

2024-25 Revenue Statement

To be adopted by Council at the annual Budget Meeting on 20 June 2024



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INTRODUCTION

This Revenue Statement is in accordance with section 104 of the *Local Government Act 2009*, and sections 169 and 172 of the *Local Government Regulation 2012*. It is an explanatory statement outlining the revenue measures adopted in the annual budget.

This Revenue Statement applies to the financial period from 1 July 2024 to 30 June 2025.

Revenue Raising Measures

This Revenue Statement applies the principles set out in Council's Revenue Policy when:

- (1) levying rates and charges;
- (2) granting concessions for rates and charges;
- (3) recovering overdue rates and charges; and
- (4) cost recovery methods, commercial fees, and other charges.

Council's estimated revenue for the forthcoming year is set at a level that:

- (1) enables maintenance of Council's assets;
- (2) considers the community need for the services, the standard of service required, and the cost of providing the service to the standard required;
- (3) considers the current economic climate and the affordability of the services to the community; and
- (4) ensures Council's operations are financially sustainable in the short and long-term.

General Rates Basis (including Differential General Rates)

Pursuant to section 94 of the *Local Government Act 2009*, Council must levy general rates on all rateable land within its local government area.

Council will calculate the general rates for land by using the rateable value of the land in accordance with sections 72 and 74 of the *Local Government Regulation 2012*. The value of land is determined by the Valuer General pursuant to the *Land Valuation Act 2010*.

Council's general rates for 2024-2025 year for the entire Council area, are calculated based on the valuations issued by the Valuer General on 31 March 2023 which took effect from 30 June 2023.

In compliance with the notification requirements of section 172(2)(b) of the *Local Government Regulation 2012* Council has not made a resolution limiting an increase in rates and charges for the 2024-2025 financial year.

Definitions

In this Revenue Statement and the categorisation and description table that follows, the following definitions apply:

Battery Storage Facility

Land used in whole or in part to store electricity by means of one (1) or a cluster of Battery Storage Power Stations, that is capable of storing at least one (1) megawatt of power, and which is not co-located on land being used as a Renewable Energy Generation Facility.

Coal Mine

Land that is used or is approved for use:

- (a) as a coal mine the subject of a coal mining lease issued pursuant to the Mineral Resources Act 1989; or
- (b) for purposes ancillary to or associated with a coal mine such as, for example, strata covering airspace, washing down, stockpiling, haulage, loading, buffer zone (dust and noise), and water storage, or
- (c) in conjunction with other land that is the subject of a coal mining lease issued pursuant to the *Mineral Resources Act 1989*, as part of an Integrated Coal Mining Operation.

Concentrated Brines and Crystallised Salts Storage/Disposal

Land that is used to:

(a) store and/or dispose of concentrated brines and/or crystallised salts being saline waste from the extraction/production of coal seam gas; or

(b) store and/or dispose of concentrated brines and/or crystallised salts or is associated with brine and salt management and/or a regulated waste programme.

Environmentally Relevant Activity

An environmentally relevant activity under the Environmental Protection Act 1994.

Hydrogen Production Facility

Land used in whole or in part for the production of hydrogen.

Integrated Coal Mining Operation

Land contained in more than one rateable assessment, including strata covering airspace, which land/strata was used or is used homogeneously for coal mining or purposes ancillary or associated with coal mining. This includes but is not limited to washing down, stockpiling, haulage, loading, buffer zone (dust and noise), water storage and rehabilitation.

Land used or intended for use means land:

- (a) that was being used for the purpose at the time it was categorised; or
- (b) that is categorised for the use as accepted development by a local categorising instrument or is otherwise approved for the use and that use has commenced.

Mining Lease

A mining lease under the Mineral Resources Act 1989.

Petroleum Lease

A petroleum lease under the Petroleum Act 1923 or Petroleum and Gas (Production and Safety) Act 2004.

Shopping Centre

A retail shopping centre, as defined in the *Retail Shop Leases Act 1994* section 5D, that also incorporates or provides on-site parking facilities for its patrons. (Refer to endnote for statutory definition)

Renewable Energy Generation Facility

Land that is used, in whole or in part, for:

- the generation and/or storage of energy from renewable resources* that is connected to the main power grid;
 or
- (b) for any purpose ancillary to or associated with (a)
- * Renewable resources are naturally occurring resources that cannot be depleted and are constantly naturally replenished. This includes, but is not limited to, solar and wind.

Renewable resources do not include fossil fuels such as gas or coal and facilities extracting or producing energy from these resources are subject to separate rating categories outlined in this statement.

Use

Reference to the 'use' of land in terms of the rating category descriptions, includes use of the land by any party, irrespective of whether:

- (a) that use is carried out, controlled, authorised, or otherwise permitted by the landowner; or
- (b) the landowner derives any income or benefit from that use of the land.

Workforce Accommodation

A facility used primarily for the short-term accommodation of persons, other than tourists and holidaymakers, who are employed or work in, or in association with, construction, resources, and mining activities, commonly known as a "workers camp", "single persons' quarters", "work camp", "accommodation village" or "barracks".

Abbreviation Explanations

MVA - Mega Volt Amp

MW - Megawatt at peak capacity/ha - Hectare

M2-Square metres

KI - Kilolitre/s

Kg - Kilograms

SCU - Standard Cattle Unit

SPU - Standard Pig Unit

- t Tonne
- > Exceeding
- => Equal to or exceeding
- =< Equal to or not exceeding
- < Not exceeding

mm - millimetre

Endnote:

Retail Shop Leases Act 1994, section 5D, Meaning of retail shopping centre:

A retail shopping centre is a cluster of premises having all of the following attributes -

- (a) 5 or more of the premises are used wholly or predominantly for carrying on retail businesses.
- (b) all the premises -
 - (i) are owned by the 1 person: or
 - (ii) have the 1 lessor or head lessor, or, if the premises were leased, would have the 1 lessor or head lessor; or
 - (iii) comprise lots within a single community titles scheme under the Body Corporate and Community Management Act 1997.
- (c) all the premises are located in -
 - (i) 1 building; or
 - (ii) 2 or more buildings if -
 - (A) the buildings are adjoining; or
 - (B) if the premises are owned by the 1 person the buildings are separated by common areas or other areas owned by the owner or a road: or
 - (C) if the premises are not owned by the 1 person the buildings are separated by common areas or a road.
- (d) the cluster of premises is promoted, or generally regarded, as constituting a shopping centre, shopping mall, shopping court or shopping arcade.

DIFFERENTIAL GENERAL RATE CATEGORIES AND DESCRIPTIONS

Pursuant to section 81 of the *Local Government Regulation 2012*, Council has decided that for the 2024-25 financial year, the differential rating categories into which rateable land is to be categorised and the description of each of those rating categories are to be as provided in the table below. Furthermore, Council delegates to the Chief Executive Officer the power to identify and determine the rating category to which each parcel of rateable land belongs.

The Localities referred to in the following table are the localities of the rateable land as identified in Annexures A and B of this Revenue Statement.

In determining the differential rating category that applies to a parcel of land, Council will consider:

- (a) the use of the land, including its intended use, for a particular purpose;
- (b) the location of the land;
- (c) the description of the rating category in the table below;
- (d) any improvements or activities being undertaken on the land;
- (e) in cases where there are multiple land uses; the land will be categorised with reference to its primary economic use; and

Council adopts the following differential general rates:

Rate Code 1 - Residential

Rate Code 1 - Resid	Rate Code 1 - Residential			
Category Code	Description	Rate in \$	Min Rate	
1 - Residential - Localities of Chinchilla, Dalby, or Miles	Land in the Locality of Chinchilla, Dalby or Miles: (a) less than one (1) hectare in area, and (b) used or intended for use as a residential dwelling, or for multiple residential dwellings (for example: flats, a guesthouse, home units) but not Workforce Accommodation; or (c) vacant land which is not otherwise categorised.	\$0.021150	\$1,093	
2 - Residential - Localities of Bell, Jandowae, Tara, or Wandoan	Land in the Locality of Bell, Jandowae, Tara, or Wandoan: (a) less than one (1) hectare in area, and (b) used or intended for use as a residential dwelling, or for multiple residential dwellings (for example: flats, a guesthouse, home units) but not Workforce Accommodation; or (c) vacant land which is not otherwise categorised.	\$0.014820	\$982	
3 - Residential - Other Localities	Land located other than those areas identified in category 1 or 2: (a) less than one (1) hectare in area, and (b) used or intended for use as a residential dwelling, or for multiple residential dwellings (for example: flats, a guesthouse, home units) but not Workforce Accommodation; or (c) vacant land which is not otherwise categorised.	\$0.013630	\$871	
15 - Rural Residential - Localities of Chinchilla, Dalby or Miles	Land in the Locality of Chinchilla, Dalby, or Miles: (a) at least one (1) hectare in area and less than 50 hectares; and (b) used or intended to be used for rural residential purposes other than Workforce Accommodation; or (c) vacant land is not otherwise categorised	\$0.016530	\$1,093	
16 - Rural Residential - Localities of Bell, Jandowae, Tara or Wandoan	Land in the Locality of Bell, Jandowae, Tara, or Wandoan: (a) at least one (1) hectare in area and less than 50 hectares; and (b) used or intended to be used for rural residential purposes other than Workforce Accommodation, or (c) vacant land which is not otherwise categorised	\$0.011906	\$982	
17 - Rural Residential - Other Localities	Land located other than those areas identified in category 15 or 16: (a) at least one (1) hectare in area and less than 50 hectares; and (b) used or intended to be used for rural residential purposes other than Workforce Accommodation, or (c) vacant land which is not otherwise categorised	\$0.009678	\$871	
20 - Rural Residential - Colkerri, Hustons Road or Mowbullan	Land located at Colkerri, Hustons Road, or Mowbullan (as identified in Appendix B of the Revenue Statement), (a) that is less than 50 hectares; and (b) used or intended for use as a residential dwelling, multiple residential dwellings (for example: flats, a guesthouse, home units) but not Workforce Accommodation; or (c) vacant land which is not otherwise categorised.	\$0.012212	\$1,093	

Rate Code 2 - Commercial and Industrial

Rate Code 2 - Commercial and Industrial			
Category Code	Description	Rate in \$	Min Rate
1 - Special Purpose - Localities of Chinchilla, Dalby, or Miles	Land used or intended to be used for sporting, religious, educational, or other similar public purposes, in the Locality of Chinchilla, Dalby, or Miles.	\$0.018116	\$1,093
2 - Special Purpose - Other Localities	Land used or intended to be used for sporting, religious, educational, or other similar public purposes, in localities other than Chinchilla, Dalby or Miles.	\$0.011236	\$871
5 - Warehouse and/or Bulk Stores	Land used or intended to be used, in whole or in part, for warehouses and/or bulk stores and which has an area of one (1) hectare or greater.	\$0.021430	\$4,975
15 - Cotton Gins	Land used or intended to be used, in whole or in part, for cotton processing or any associated uses (for example, cotton gins and associated waste storage/ processing).	\$0.063730	\$3,862
20 - Petroleum or Other Distilling Plants	Land used or intended to be used, in whole or in part, for an ethanol plant, the distillation of petroleum, or for the distillation of other products.	\$0.076544	\$13,821
30 - Transmission/ Substation Sites - Less than 1 MVA	Land used or intended to be used, in whole or in part, as a transmission/substation site with a transformer output capacity less than one (1) Mega Volt Amp.	\$0.057250	\$1,990
31 - Transmission/ Substation Sites - 1 MVA to less than 10 MVA	Land used or intended to be used, in whole or in part, as a transmission/substation site with a transformer output capacity at least one (1) Mega Volt Amp but less than ten (10) Mega Volt Amp.	\$0.367182	\$25,045
32 - Transmission/ Substation Sites - 10 MVA or greater	Land used or intended to be used, in whole or in part, as a transmission/substation site with a transformer output capacity of ten (10) Mega Volt Amp or greater.	\$0.815040	\$80,002
35 - Sawmills	Land used or intended to be used, in whole or in part, as a timber mill or any associated uses (for example, sawmills and associated waste storage/ processing).	\$0.085790	\$3,862
36 - Noxious Industrial	Land used or intended to be used, in whole or in part, for the purpose of conducting a noxious/offensive industry or any associated uses (for example, waste disposal/storage, tannery, concentrated brines and crystallised salts storage/disposal, explosives manufacture/storage).	\$0.068534	\$18,657
40 - Extractive Industry - Less than 5,001 tonnes	Land used or intended to be used, in whole or in part, for the purpose of conducting an industry which may involve dredging, excavating, quarrying, sluicing, or other mode of winning materials from the earth (other than mining authorised by a Mining Lease) classified under Schedule 2, Part 4 of the <i>Environmental Protection Regulation 2019</i> for production of less than 5,001 tonnes per annum.	\$0.024726	\$1,792
43 - Extractive Industry - 5,001 tonnes or greater	Land used or intended to be used, in whole or in part, for the purpose of conducting an industry which may involve dredging, excavating, quarrying, sluicing, or other mode of winning materials from the earth (other than mining authorised by a Mining Lease) classified under Schedule 2, Part 4 of the <i>Environmental Protection Regulation 2019</i> for production of 5,001 tonnes or greater per annum.	\$0.087572	\$12,938
44 - Industrial and Commercial Retail Business - Localities of Chinchilla, Dalby, or Miles	Land used or intended to be used in whole or in part, for any industrial or commercial purpose, other than a shopping centre, in the Locality of Chinchilla, Dalby or Miles	\$0.026536	\$1,382
45 - Industrial and Commercial Retail Business - Localities of Bell, Jandowae, Tara, or Wandoan	Land used or intended to be used in whole or in part, for any industrial or commercial purpose, other than a shopping centre, in the Locality of Bell, Jandowae, Tara or Wandoan	\$0.020952	\$1,051

Rate Code 2 - Comr	nercial and Industrial		
Category Code	Description	Rate in \$	Min Rate
46 - Industrial and Commercial Retail Business - Other Localities	Land used or intended to be used in whole or in part, for any industrial or commercial purpose, other than a shopping centre, in other localities not identified in category 44 and 45.	\$0.009820	\$940
50 - Abattoir	Land used or intended to be used, in whole or in part as an abattoir requiring approval by Council or requiring licensing as an Environmentally Relevant Activity.	\$0.019706	\$1,774
52 - Hydrogen Production Facility	Land used or intended to be used, in whole or in part, as a hydrogen production facility	\$0.096638	\$69,497
77 - Renewable	Land used, in whole or part for;	\$0.065400	\$28,750
Energy Generation Facility	(a) the generation and/or storage of energy from renewable resources that is connected to the main power grid; or		
	(b) for any purpose ancillary to or associated with (a).		
78 - Multi-Use Renewable Energy Facility	Land used or intended to be used, in whole or in part for generation and storage of renewable energy from more than one renewable energy system (e.g. solar and battery on the same parcel of land)	\$0.069604	\$35,541
87 - Battery Storage Facility	Land used or intended to be used, in whole or part, to store electricity by means of one (1) or a cluster of Battery Storage Power Stations that is capable of storing at least one (1) megawatt of power and which is not colocated on land being used as a Renewable Energy Generation Facility.	\$0.855170	\$34,207
95 - Shopping Centres - Less than 5,000m2	Land used or intended to be used for a Shopping Centre that has a total centre area less than 5,000 square metres.	\$0.027396	\$46,873
96 - Shopping Centres - 5,000m2 to less than 10,000m2	Land used or intended to be used for a Shopping Centre that has a total centre area of at least 5,000 square metres and less than 10,000 square metres.	\$0.036292	\$104,547
97 - Shopping Centres - 10,000m2 or greater	Land used or intended to be used for a Shopping Centre that has a total centre area of 10,000 square metres or greater.	\$0.042726	\$207,311

Rate Code 3 - Agricultural Industries

Rate Code 3 - Agricultural Industries			
Category Code	Description	Rate in \$	Min Rate
2 - Rural	Land used or intended to be used for rural purposes, which is not otherwise categorised under Rate Code 3 - Agricultural Industries or Rate Code 4 - Other Intensive Businesses and Industries and which has an area not less than 50 hectares.	\$0.002676	\$871
10 - Cattle Feedlot - 501 SCU to 1,000 SCU	Land used or intended to be used, in whole or in part, as a cattle feedlot requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of at least 501 SCU but not greater than 1,000 SCU.		\$1,483
11 - Cattle Feedlot - 1,001 SCU to 3,000 SCU	Land used or intended to be used, in whole or in part, as a cattle feedlot requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of at least 1,001 SCU but not greater than 3,000 SCU.	\$0.002676	\$3,702
12 - Cattle Feedlot - 3,001 SCU to 5,000 SCU	Land used or intended to be used, in whole or in part, as a cattle feedlot requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of at least 3,001 SCU but not greater than 5,000 SCU.	\$0.002676	\$6,517
13 - Cattle Feedlot - 5,001 SCU to 10,000 SCU	Land used or intended to be used, in whole or in part, as a cattle feedlot requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of at least 5,001 SCU but not greater than 10,000 SCU.	\$0.002676	\$12,188
14 - Cattle Feedlot - 10,001 SCU to 20,000 SCU	Land used or intended to be used, in whole or in part, as a cattle feedlot requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of at least 10,001 SCU but not greater than 20,000 SCU.	\$0.002676	\$26,123
15 - Cattle Feedlot - 20,001 SCU to 30,000 SCU	ttle Feedlot - Land used or intended to be used, in whole or in part, as a cattle feedlot requiring approval by Council or requiring licensing as an Environmentally		\$40,429
16 - Cattle Feedlot - 30,001 SCU to 40,000 SCU			\$62,193
17 - Cattle Feedlot - 40,001 SCU to 60,000 SCU	21 SCU to requiring approval by Council or requiring licensing as an Environmentally		\$85,516
18 - Cattle Feedlot - 60,001 SCU to 100,000 SCU	Land used or intended to be used, in whole or in part, as a cattle feedlot requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of at least 60,001 SCU but not greater than 100,000 SCU.	\$0.002676	\$124,384
19 - Cattle Feedlot - 100,001 SCU or greater	Land used or intended to be used, in whole or in part, as a cattle feedlot requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of 100,001 SCU or greater.	\$0.002676	\$186,494
Land used or intended to be used, in whole or in part, as a piggery requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of at least 2,501 SPU but not greater than 5,000 SPU.		\$0.002676	\$1,483
31 - Piggery - 5,001 SPU to 10,000 SPU	Land used or intended to be used, in whole or in part, as a piggery requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of at least 5,001 SPU but not greater than 10,000 SPU.	\$0.002676	\$1,925
32 - Piggery - 10,001 SPU to 20,000 SPU	Land used or intended to be used, in whole or in part, as a piggery requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of at least 10,001 SPU but not greater than 20,000 SPU.	\$0.002676	\$3,702

Rate Code 3 - Agricultural Industries			
Category Code	Description	Rate in \$	Min Rate
33 - Piggery - 20,001 SPU to 50,000 SPU	Land used or intended to be used, in whole or in part, as a piggery requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of at least 20,001 SPU but not greater than 50,000 SPU.	\$0.002676	\$11,244
34 - Piggery - 50,001 SPU to 100,000 SPU	Land used or intended to be used, in whole or in part, as a piggery requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of at least 50,001 SPU but not greater than 100,000 SPU.	\$0.002676	\$22,488
35 - Piggery - 100,001 SPU to 150,000 SPU	Land used or intended to be used, in whole or in part, as a piggery requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of at least 100,001 SPU but not greater than 150,000 SPU.	\$0.002676	\$46,644
36 - Piggery - 150,001 SPU to 200,000 SPU	Land used or intended to be used, in whole or in part, as a piggery requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of at least 150,001 SPU but not greater than 200,000 SPU.	\$0.002676	\$62,193
37 - Piggery - 200,001 SPU to 350,000 SPU	Land used or intended to be used, in whole or in part, as a piggery requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of at least 200,001 SPU but not greater than 350,000 SPU.		\$124,384
38 - Piggery - 350,001 SPU or greater	Land used or intended to be used, in whole or in part, as a piggery requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of 350,001 SPU or greater.	\$0.002676	\$186,494
40 - Poultry Farm - Up to 200,000 Birds	Land used or intended to be used, in whole or in part, for poultry farming requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of 200,000 birds or less.	\$0.002676	\$7,740
41 - Poultry Farm - 200,001 Birds or greater	Land used or intended to be used, in whole or in part, for poultry farming requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of 200,001 birds or greater.	\$0.002676	\$11,783
50 - Intensive Animal	Land used or intended to be used, in whole or part, for the purpose of Intensive Animal requiring approval by Council or requiring licensing as an Environmentally Relevant Activity which is not categorised or otherwise defined in Agricultural Categories, rate code 3, categories 3/10 to 3/41	\$0.002676	\$1,553
70 - Land Subject to a Permit to Occupy	Land subject to a Permit to Occupy with a land area less than one (1) hectare intended to be used for agricultural or commercial purposes	\$0.051284	\$1,045

Rate Code 4 - Other Intensive Businesses and Industries

Rate Code 4 - Other	Rate Code 4 - Other Intensive Businesses and Industries			
Category	Description	Rate in \$	Min Rate	
1 - Petroleum Lease - Gas	Petroleum Leases issued for the extraction of gas from an area within Council's local government area.	\$2.388852	\$78,554	
5 - Petroleum Lease - Petroleum/Shale Crude Oil - less than 10 wells	Petroleum Leases issued for the production of petroleum/shale crude oil within Council's local government area, which have less than ten (10) wells at 30 June 2023 other than Petroleum Leases included in rate code 4, category 4/1.	\$0.043494	\$6,332	
6 - Petroleum Lease - Petroleum/Shale Crude Oil - 10 to 19 wells	Petroleum Leases issued for the production of petroleum/shale crude oil within Council's local government area, which have at least ten (10) wells and no greater than nineteen (19) wells at 30 June 2023 other than Petroleum Leases included in rate code 4, category 4/1.	\$1.193266	\$31,622	
7 - Petroleum Lease - Petroleum/Shale Crude Oil - 20 to 29 wells	Petroleum Leases issued for the production of petroleum/shale crude oil within Council's local government area, which have at least twenty (20) wells and no greater than twenty-nine (29) wells at 30 June 2023, other than Petroleum Leases included in rate code 4, category 4/1.	\$1.351730	\$104,344	
8 - Petroleum Lease - Petroleum/Shale Crude Oil - 30 wells or greater	Petroleum Leases issued for the production of petroleum/shale crude oil within Council's local government area, which have at least thirty (30) wells at 30 June 2023, other than Petroleum Leases included in rate code 4, category 4/1.	\$1.353316	\$208,713	
10 - Petroleum Other - Less than 400 HA	Land with an area less than 400 hectares, which is used or intended to be used, in whole or in part, and whether predominantly or not, for: (a) gas and/or oil extraction; and/or (b) processing of gas and/or oil; and/or (c) transportation of gas and/or oil by pipeline; or (d) for any purpose ancillary to or associated with (a) to (c), including water storage, compressor stations or block valves.	\$0.142850	\$57,836	
11 - Petroleum Other - 400 HA or greater	Land with an area 400 hectares or greater, which is used or intended to be used, in whole or in part, and whether predominantly or not, for: (a) gas and/or oil extraction; and/or (b) processing of gas and/or oil; and/or (c) transportation of gas and/or oil by pipeline; or (d) for any purpose ancillary to or associated with (a) to (c), including water storage, compressor stations or block valves.	\$0.026750	\$77,486	
15 - Coal Fired Power Station	Land used or intended to be used, in whole or in part, for: (a) the generation of electricity by a coal fired power station; and/or (b) transmission of electricity from a coal fired power station; and/or (c) any purpose ancillary to or associated with (a) or (b).	\$1.407508	\$626,342	
20 - Gas Fired Power Station - Less than 50 MW	Land used or intended to be used, in whole or in part, for: (a) the generation of electricity by a gas fired power station with an output capacity of less than fifty (50) megawatts; (b) transmission of electricity from a gas fired power station with an output capacity of less than fifty (50) megawatts; (c) or for any purpose ancillary to or associated with (a) or (b).	\$1.244080	\$12,028	
21 - Gas Fired Power Station - At least 50 MW to less than 200 MW	Land used or intended to be used, in whole or in part, for: (a) the generation of electricity by gas fired power station with an output capacity of at least fifty (50) megawatts but less than 200 megawatts; (b) transmission of electricity from a gas fired power station with an output capacity of at least fifty (50) megawatts or more but lower than 200 megawatts; or (c) for any purpose ancillary to or associated with (a) or (b).	\$0.409180	\$116,910	

Rate Code 4 - Other Intensive Businesses and Industries			
Category	Description	Rate in \$	Min Rate
22 - Gas Fired Power Station - 200 MW or greater	Land used or intended to be used, in whole or in part, for: (a) the generation of electricity by gas fired power station with an output capacity of 200 megawatts or greater; (b) transmission of electricity from a gas fired power; (c) station with an output capacity of 200 megawatts or greater; or for any purpose ancillary to or associated with (a) or (b).	\$5.662216	\$439,061
30 - Future Coal Mining	Land used or intended to be used, in whole or in part, as a Coal Mine; (a) but yet to be the subject of a Coal Mining Lease; or (b) the subject of a Coal Mining Lease but where no site works have commenced.		\$7,301
31 - Coal Mining - 0 to 100 employees	Land used or intended to be used, in whole or in part, as a Coal Mine which has less than 101 employees and/or contractors engaged at 31 December 2023	\$0.034702	\$60,092
32 - Coal Mining - 101 to 200 employees	Land used or intended to be used, in whole or in part, as a Coal Mine which has at least 101 but not greater than 200 employees and/or contractors engaged at 31 December 2023.	\$0.349688	\$76,637
33 - Coal Mining - 201 employees or greater	Land used or intended to be used, in whole or in part, as a Coal Mine which has 201 or greater employees and/or contractors engaged at 31 December 2023.	\$0.588298	\$103,490
35 - Abandoned Coal Mine	Land which was used, in whole or in part, as a Coal Mine but upon which coal mining operations have ceased, whether temporarily or permanently.	\$0.043688	\$10,753
40 - Mining Lease (Coal) - 0 to 100 employees	40 - Mining Lease Mining Lease authorising the extraction of coal for a Coal Mine upon which has less than 101 employees and/or contractors are engaged at		\$60,092
41 - Mining Lease (Coal) - 101 to 200 employees	41 - Mining Lease Mining Lease authorising the extraction of coal for a Coal Mine upon which has at least 101 but less than 201 employees and/or contractors		\$76,637
42 - Mining Lease (Coal) - 201 employees or greater	Mining Lease authorising the extraction of coal for a Coal Mine upon which has 201 or greater employees and/or contractors are engaged at 31 December 2023.	\$0.478846	\$103,490
45 - Mining Lease (Abandoned Coal Mine)	Mining Lease which was used, in whole or in part, for a Coal Mine but upon which coal mining operations have ceased, whether temporarily or permanently.	\$0.055000	\$10,753
50 - Other Mining	Land used or intended to be used, in whole or in part for the extraction of minerals other than coal (for example Bentonite) excluding quarrying and extractive industries.	\$0.136352	\$15,008
60 - Mining Lease (Other) - Not greater than 100 HA	Mining Lease with an area of 100 hectares or less authorising the extraction of any mineral other than coal (for example, Bentonite).	\$0.027242	\$1,722
61 - Mining Lease (Other) - greater than 100 HA	Mining Lease with an area greater than 100 hectares, authorising the extraction of any mineral other than coal (for example Bentonite)	\$0.170440	\$16,043
84 - Workforce Accommodation - 5 to 10 persons	Land used or intended to be used, in whole or in part, for Workforce Accommodation for at least five (5) but not greater than ten (10) persons.	\$0.110546	\$5,011
85 - Workforce Accommodation - 11 to 100 persons	Land used or intended to be used, in whole or in part, for Workforce Accommodation for at least eleven (11), but not greater than one hundred (100) persons.	\$0.221094	\$18,052
86 - Workforce Accommodation - 101 to 300 persons	Land used or intended to be used, in whole or in part, for Workforce Accommodation for at least one hundred and one (101), but not greater than three hundred (300) persons.	\$0.527850	\$150,437
87 - Workforce Accommodation - 301 to 500 persons	Land used or intended to be used, in whole or in part, for Workforce Accommodation for at least three hundred and one (301) persons, but not greater than five hundred (500) persons.	\$0.527850	\$451,312

Rate Code 4 - Other Intensive Businesses and Industries				
Category	Description	Rate in \$	Min Rate	
88 - Workforce Accommodation - 501 to 900 persons	Land used or intended to be used, in whole or in part, for Workforce Accommodation for at least five hundred and one (501) persons, but not greater than nine hundred (900) persons.	\$0.527850	\$551,601	
89 - Workforce Accommodation - 901 persons or greater	Land used or intended to be used, in whole or in part, for Workforce Accommodation for greater than nine hundred and one (901) persons.	\$0.527850	\$952,767	

UTILITY CHARGES

Utility charges are levied pursuant to section 94 of the *Local Government Act 2009* and section 99 of the *Local Government Regulation 2012*. These charges are set at a level to equitably distribute the costs of providing these services to ratepayers who use these services or have these services available for their use.

Sewerage Charges

Council has applied a sewerage charge for the purpose of planning and constructing sewerage infrastructure and operating, maintaining, and managing sewerage services.

A sewerage charge will be levied on each property assessment in the declared sewerage service areas as detailed in Appendix C. The declared sewerage service areas will expand as new serviced properties are created during the 2024-25 year.

A charge will be levied on:

- (1) every rateable assessment within the declared sewerage service area irrespective of whether the property is connected to the network; and
- (2) every rateable assessment outside the declared sewerage network which is connected to Council's sewerage network; and
- (3) every non-rateable assessment which is connected to the sewerage network.

For properties which are in the declared sewerage service area, and which are not connected to the sewerage network, Council will levy a single annual unconnected charge.

For **residential properties** which are connected to the sewerage network, Council will levy one (1) charge per annum for each single unit dwelling.

Single Unit Dwelling is:

- (1) a single private dwelling such as a house
- (2) a single private dwelling in a building comprising two (2) or more such dwellings, such as a flat or a room in a guest house irrespective of whether the private dwelling is part of a community titles scheme and is self-sufficient.

For **Workforce Accommodation** facilities which are connected to the sewerage network, Council will levy one (1) charge per annum for each pedestal.

For hospitals, which are connected to the sewerage network, Council will levy one (1) charge per annum for each pedestal.

For any premises other than residential premises, Workforce Accommodation facilities, or a hospital, which are connected to the sewerage network, Council will levy:

- (1) one (1) charge per annum for the first pedestal; and
- (2) an additional one (1) charge per annum for each additional pedestal per assessment.

Council adopts the following annual sewerage charges, including the unconnected sewerage charges.

The following sewerage access charges shall apply to every rateable assessment as described below:

Sewerage	Sewerage Access Charge Category Description		Half Year
100/1	Connected Sewerage - Chinchilla	\$638.80	\$319.40
100/2	Connected Sewerage - Dalby	\$638.80	\$319.40
100/3	Connected Sewerage - Jandowae	\$638.80	\$319.40
100/4	Connected Sewerage - Meandarra	\$638.80	\$319.40
100/5	Connected Sewerage - Miles	\$638.80	\$319.40
100/6	Connected Sewerage - Tara	\$638.80	\$319.40
100/7	Connected Sewerage - Wandoan	\$638.80	\$319.40
101/1	Additional Pedestals - Chinchilla	\$546.10	\$273.05
101/2	Additional Pedestals - Dalby	\$546.10	\$273.05
101/3	Additional Pedestals - Jandowae	\$546.10	\$273.05
101/4	Additional Pedestals - Meandarra	\$546.10	\$273.05

Sewerage	Sewerage Access Charge Category Description		Half Year
101/5	Additional Pedestals - Miles	\$546.10	\$273.05
101/6	Additional Pedestals - Tara	\$546.10	\$273.05
101/7	Additional Pedestals - Wandoan	\$546.10	\$273.05
104/1	Unconnected Sewerage - Chinchilla	\$493.40	\$246.70
104/2	Unconnected Sewerage - Dalby	\$493.40	\$246.70
104/3	Unconnected Sewerage - Jandowae	\$493.40	\$246.70
104/4	Unconnected Sewerage - Meandarra	\$493.40	\$246.70
104/5	Unconnected Sewerage - Miles	\$493.40	\$246.70
104/6	Unconnected Sewerage - Tara	\$493.40	\$246.70
104/7	Unconnected Sewerage - Wandoan	\$493.40	\$246.70
105/1	Sewerage Intensive Accommodation - Regional	\$638.80	\$319.40

Water Charges

Council has applied water charges for the purpose of planning and constructing water infrastructure and operating, maintaining, and managing water services.

The objectives of Council's water charging methodology are:

- (1) to allocate resources efficiently by properly reflecting, to the extent possible, the cost of supply to ensure that water resources and capital are not wasted; and
- (2) to distribute costs equitably by ensuring that individual consumers pay for the cost of the service they use; and
- (3) to generate sufficient and stable income to fund, to the extent possible, the operations of Council's water supply business.

A system of cost recovery on the supply of water, comprising of an access charge to cover the fixed costs associated with using the infrastructure that supplies water to consumers and a range of consumption charges for each kilolitre of water consumed applies. Cost recovery does not exclude targeting an appropriate return on capital to provide a sufficient and stable income for funding Council's investment in the water services.

Council has multiple water supply schemes which deliver water to the declared water service areas as detailed in Appendix D.

In measuring consumption of potable and non-potable water either a standard or non-standard water meter is used. These are defined as:

- (1) a standard water meter is twenty (20) millimetres to twenty-five (25) millimetres in size; and
- (2) a non-standard water meter exceeds twenty-five (25) millimetres in size.

For the purpose of covering the costs of supplying water services, Council adopts a two-part charging methodology, comprising an access charge and volumetric consumption charge as follows:

Water Access Charge

A fixed annual access charge will be levied on:

- (1) every rateable assessment within Council's declared water service areas, regardless of whether it is connected to the water network; and
- (2) every rateable assessment outside the declared water service area which is connected to Council's water network; and
- (3) every non-rateable assessment which is connected to the water service network.

Water Access Charge Category Description The following water access charges shall apply to every rateable assessment as described below:		Full Year	Half Year
200/1	Standard Access Charge (20mm or 25mm)	\$516.10	\$258.05
201/1	Standard Access Charge with 100mm Detector	\$855.60	\$427.80
202/1	Standard Access Charge with 150mm Detector	\$990.70	\$495.35
203/1	32mm Access Charge	\$608.10	\$304.05

	ess Charge Category Description The following water access charges to every rateable assessment as described below:	Full Year	Half Year
204/1	32mm Access Charge with 100mm Detector	\$947.60	\$473.80
205/1	32mm Access Charge with 150mm Detector	\$1,082.70	\$541.35
206/1	40mm Access Charge	\$638.80	\$319.40
207/1	40mm Access Charge with 100mm Detector	\$978.60	\$489.30
208/1	40mm Access Charge with 150mm Detector	\$1,113.30	\$556.65
209/1	50mm Access Charge	\$703.90	\$351.95
210/1	50mm Access Charge with 100mm Detector	\$1,043.50	\$521.75
211/1	50mm Access Charge with 150mm Detector	\$1,178.30	\$589.15
212/1	65mm Access Charge	\$709.20	\$354.60
213/1	65mm Access Charge with 100mm Detector	\$1,048.90	\$524.45
214/1	65mm Access Charge with 150mm Detector	\$1,183.90	\$591.95
215/1	80mm Access Charge	\$714.70	\$357.35
216/1	80mm Access Charge with 100mm Detector	\$1,054.30	\$527.15
217/1	80mm Access Charge with 150mm Detector	\$1,189.20	\$594.60
218/1	100mm Access Charge	\$754.40	\$377.20
219/1	100mm Access Charge with 100mm Detector	\$1,094.10	\$547.05
220/1	100mm Access Charge with 150mm Detector	\$1,228.90	\$614.45
221/1	150mm Access Charge	\$1,504.90	\$752.45
222/1	150mm Access Charge with 100mm Detector	\$1,844.50	\$922.25
223/1	150mm Access Charge with 150mm Detector	\$1,979.60	\$989.80

Volumetric Consumption Charges

A consumption charge will be levied on each property connected to a water supply scheme based on each kilolitre of water consumed.

Conservation practices will be encouraged through the process of establishing tiered charging rates which result in increased charges as more water is consumed.

Council adopts a four-tier consumption charging structure as per below:

Water Consumption Charges		Half Year	
Tier 1:	Biannual consumption not exceeding 125 kilolitres through each metered connection	\$2.23 per kilolitre	
Tier 2:	Biannual consumption exceeding 125 kilolitres but not exceeding 250 kilolitres through each metered connection	\$2.99 per kilolitre above 125 kilolitres	
Tier 3:	Biannual consumption exceeding 250 kilolitres but not exceeding 15,000 kilolitres through each metered connection	\$3.70 per kilolitre above 250 kilolitres	
Tier 4:	Biannual consumption exceeding 15,000 kilolitres through each metered connection	\$5.47 per kilolitre above 15,000 kilolitres	

The volumetric consumption charge will be levied biannually, generally in January and July, for water consumption periods ending on or around 30 November and 31 May, respectively.

Council may, for high water consumers, levy the kilolitre charge on a more frequent basis as it so determines but, not more frequently than two (2) monthly. For high water consumers, Council adopts an annual four-tier consumption charging structure as per below:

Tier 1:	Annual consumption not exceeding 250 kilolitres through each metered connection
Tier 2:	Annual consumption exceeding 250 kilolitres but not exceeding 500 kilolitres through each metered connection

Tier 3:	Annual consumption exceeding 500 kilolitres but not exceeding 30,000 kilolitres through each metered connection
Tier 4: Annual consumption exceeding 30,000 kilolitres through each metered connection	

To avoid doubt, if 250 kilolitres of water is consumed in the first billing period, water consumed in the second billing period would be charged at the Tier 2 charge for the first 250 kilolitres consumed and subsequently at the Tier 3 and then at the Tier 4 charge depending on consumption.

High water consumers are those using significantly greater than average water consumption as determined by Council.

In cases where there are multiple consumers and these are not individually measured, consumption charges will be billed to the owner in accordance with the amounts registered on the meter. The allocation of the water usage to the multiple consumers will be the responsibility of the property owner. If the property owner requests individual meters to be installed for the registration of water usage, the cost of the installations will be the responsibility of the property owner.

Building Units and Group Titles Act 1980 or Body Corporate and Community Management Act 1997

A separately measured water charge may be applied to each lot created pursuant to and governed by the *Building Units* and *Group Titles Act* 1980 or *Body Corporate and Community Management Act* 1997.

Setting Water Charges

Council adopts the following water charges:

- (1) For potable water schemes:
 - (a) an annual access charge; and
 - (b) a standard volumetric consumption charges for each tier.
- (2) For water supply schemes which deliver treated or untreated ground water which is predominantly non-potable water (that is, Meandarra, Moonie, The Gums, Kogan, Kaimkillenbun, Jimbour, and Westmar):
 - (a) an annual access charge, and
 - (b) volumetric consumption charges for each tier which equate to ninety (90) per cent of standard volumetric consumption charges.
- (3) For water supply schemes which deliver untreated surface water (that is, Glenmorgan, Brigalow, Flinton, and Dulacca):
 - (a) volumetric consumption charges for each tier which equate to seventy-five (75) per cent of standard volumetric consumption charges.

Miscellaneous Water Charges

Water sold and not otherwise provided for herein (excepting those consumers supplied under special agreement), will be at the rate determined by Council at its annual budget meeting.

Recycled Water Charges

In measuring consumption of recycled water, either a standard or non-standard water meter is used. These are defined as:

- (1) a standard water meter is twenty (20) millimetres to twenty-five (25) millimetres in size, and
- (2) a non-standard water meter exceeds twenty-five (25) millimetres in size:

Council adopts a two-part water charging methodology which consists of an access charge and volumetric consumption charges as follows:

Access Charge

A fixed annual access charge will be levied on:

- (1) every rateable assessment of land that is connected to Council's recycled water network; and
- (2) every non-rateable assessment of land where the owner of the land has requested that Council provide a recycled water service to the property.

Where a non-standard water meter is being used, a high fixed annual access charge will apply.

Where a standard water meter is installed on a recycled water service, the standard fixed annual access charge will apply.

charges s	Water Access Charge Category Description - The following water access shall apply to every rateable assessment that is connected to Council's water network as described below:	Full Year	Half Year
250/1	Standard Access Charge (20mm or 25mm)	\$417.50	\$208.75
251/1	Standard Access Charge with 100mm Detector	\$755.80	\$377.90
252/1	Standard Access Charge with 150mm Detector	\$891.90	\$445.95
253/1	32mm Access Charge	\$509.40	\$254.70
254/1	32mm Access Charge with 100mm Detector	\$849.10	\$424.55
255/1	32mm Access Charge with 150mm Detector	\$983.90	\$491.95
256/1	40mm Access Charge	\$540.10	\$270.05
257/1	40mm Access Charge with 100mm Detector	\$879.70	\$439.85
258/1	40mm Access Charge with 150mm Detector	\$1,014.50	\$507.25
259/1	50mm Access Charge	\$605.30	\$302.65
260/1	50mm Access Charge with 100mm Detector	\$944.70	\$472.35
261/1	50mm Access Charge with 150mm Detector	\$1,078.70	\$539.35
262/1	65mm Access Charge	\$610.60	\$305.30
263/1	65mm Access Charge with 100mm Detector	\$950.20	\$475.10
264/1	65mm Access Charge with 150mm Detector	\$1,085.20	\$542.60
265/1	80mm Access Charge	\$616.10	\$308.05
266/1	80mm Access Charge with 100mm Detector	\$955.60	\$477.80
267/1	80mm Access Charge with 150mm Detector	\$1,090.50	\$545.25
268/1	100mm Access Charge	\$655.70	\$327.85
269/1	100mm Access Charge with 100mm Detector	\$995.40	\$497.70
270/1	100mm Access Charge with 150mm Detector	\$1,130.10	\$565.05
271/1	150mm Access Charge	\$1,406.20	\$703.10
272/1	150mm Access Charge with 100mm Detector	\$1,745.90	\$872.95
273/1	150mm Access Charge with 150mm Detector	\$1,880.90	\$940.45
280/1	Recycled Water Access Bio Refinery	\$31,534.30	\$15,767.15

Volumetric Consumption Charges

A consumption charge will be levied on each property connected to the recycled water supply scheme based on each kilolitre of water consumed.

Conservation practices will be encouraged through the process of establishing tiered charging rates which result in increased charges as more water is consumed.

Council adopts a four-tier consumption charging structure as per below:

Recycled Water Consumption Charges		Half Year	
Tier 1:	Biannual consumption not exceeding 125 kilolitres through each metered connection	\$1.66 per kilolitre	
Tier 2:	Biannual consumption exceeding 125 kilolitres but not exceeding 250 kilolitres through each metered connection	\$2.23 per kilolitre above 125 kilolitres	
Tier 3:	Biannual consumption exceeding 250 kilolitres but not exceeding 15,000 kilolitres through each metered connection	\$2.77 per kilolitre above 250 kilolitres	
Tier 4:	Biannual consumption exceeding 15,000 kilolitres through each metered connection	\$4.08 per kilolitre above 15,000 kilolitres	
Dalby Bio-Refinery		\$3.11 per kilolitre	

The volumetric consumption charge will be levied biannually, generally in January and July, for water consumption periods ending on or around 30 November and 31 May, respectively.

Council may, for high water consumers, levy the kilolitre charge on a more frequent basis as it so determines but, not more frequently than two (2) monthly. In these instances, tier consumptions will be based on an annual consumption and not reset biannually. High water consumers are those using significantly greater than average water consumption as determined by Council.

In cases where there are multiple consumers and these are not individually measured, consumption charges will be billed to the owner in accordance with the amounts registered on the meter. The allocation of the water usage to the multiple consumers will be the responsibility of the property owner. If the property owner requests individual meters to be installed for the registration of water usage, the cost of the installations will be the responsibility of the property owner.

Building Units and Group Titles Act 1980 or Body Corporate and Community Management Act 1997

A separately measured water charge may be applied to each lot created pursuant to and governed by the *Building Units* and *Group Titles Act 1980* or *Body Corporate and Community Management Act 1997*. Where in a body corporate scheme the lots are not separately metered, owners will be liable for charges in proportion to their lot entitlement unless the body corporate elects to assume liability for all water charges to the property.

Recycled Water Supply Agreements

Council is party to historic recycled water supply agreements which contain provisions relating to consumption pricing and other matters. Per kilolitre rates for consumption are reviewed and set in accordance with each supply agreement.

Gas Charges - Domestic

Council provides natural gas to eligible customers as per the guidelines stated in the Standard Gas Sale Contract. Council bills for every megajoule (Mj) of gas consumed based on official meter readings. Gas meters record usage in cubic metres (m3) which is converted to mega joules for billing purposes. Meters are read and accounts sent every three months for residential properties. Natural gas tariffs and regulatory charges are set during Council budget deliberations each financial year.

Council's pricing structure for domestic gas users is as follows:

- (1) natural gas charge, calculated by multiplying consumption by the relevant rate applicable to that consumption, being:
 - (a) first 20,000 megajoules (Mj) consumed per month or first 60,000 megajoules (Mj) consumed per quarter; and
 - (b) next 30,000 megajoules (Mj) consumed per month or next 90,000 megajoules (Mj) consumed per quarter; and
 - (c) greater than 50,000 megajoules (Mj) per month or 150,000 megajoules (Mj) per quarter.
- (2) quarterly (or part thereof) supply charge; and
- (3) connection/reconnection fee where applicable.

Council adopts a three-tier charging structure as per below:

Domestic Volumetric Gas Tariffs and charges are listed below:

Supply Charge per month	\$24.14
Supply Charge per quarter	\$72.42
First 20,000 megajoules (Mj) per month	\$0.0494 per megajoule (Mj)
Further 30,000 megajoules (Mj) per month	\$0.0455 per megajoule (Mj) j
Over 50,000 megajoules (Mj) per month	\$0.0455 per megajoule (Mj)

Gas Charges - Commercial

Council operates a reticulated natural gas network within the Dalby town area. Council also provides a liquid petroleum gas (LPG) supply service to a limited number of customers within the Dalby town area.

Council charges for every megajoule (Mj) of gas used based on official meter readings. Gas meters record usage in metres cubed (m3) which is converted to megajoules (Mj) for billing purposes. Meters are read and accounts are issued monthly for commercial users.

Council's pricing structure for commercial/industrial gas users is as follows:

(1) natural gas charge, calculated by multiplying consumption by the relevant rate applicable to that consumption, being:

- (a) first 20,000 megajoules (Mj) consumed per month or first 60,000 megajoules (Mj) consumed per quarter; and
- (b) next 30,000 megajoules (Mj) consumed per month or next 90,000 megajoules (Mj) consumed per quarter; and
- (c) greater than 50,000 megajoules (Mj) per month or 150,000 megajoules (Mj) per quarter.
- (2) monthly supply charge; and
- (3) connection/reconnection fee where applicable.

Council adopts a three-tier charging structure as per below.

Commercial Volumetric Gas Tariffs and charges are listed below:

Supply Charge per month	\$24.14
Supply Charge per quarter	\$72.42
First 20,000 megajoules (Mj) per month	\$0.0494 per megajoule (Mj)
Further 30,000 megajoules (Mj) per month	\$0.0455 per megajoule (Mj)
Over 50,000 megajoules (Mj) per month	\$0.0455 per megajoule (Mj)

Council may enter into individual contracts with customers where usage over 1,000,000 megajoules (Mj) per annum of natural gas is expected. These contracts are individually negotiated, and these customers are not subject to the above pricing structure.

In addition to charges for the sale of reticulated natural gas, a customer may incur other Council charges (such as a connection and disconnection gas service charge) which are incidental to the sale of reticulated natural gas.

Changes to Gas Charges

Customers will be notified as soon as practicable of any changes to the charge schedule. Any changes will be published on Council's website and customers will be notified no later than the date of their next account.

Waste and Recycling Charges

Overview

Council has applied waste and recycling utility charges and other charges for the purpose of planning, constructing, and rehabilitating waste facilities and operating, maintaining, and managing waste and recycling services.

Council provides a standard service (standard collection service) to all premises or structures within the boundaries of the declared collection service areas (declared collection service areas) shown in Appendix E.

The declared collection service areas will expand as additional properties are identified and included in the declared service area throughout the 2024-25 year. A property which commences receiving a waste collection service during any year will be charged for the proportion of the year the service is received.

The standard collection service is as follows:

- (1) one (1) 240 litre mobile general waste bin collected weekly; and
- (2) one (1) 240 litre mobile recycling bin collected fortnightly.

A minimum of one (1) standard collection service will be provided to each premises or structure that appears to be in use as a dwelling, lived in or occupied, or capable of being lived in within the boundaries of the declared collection service areas.

Service recipients can request one (1) or more additional standard collection service.

Where there is one (1) or more premises or structures on land capable of separate occupation, a standard collection service will be provided for each premise or structure which appears to be in use as a dwelling, lived in or occupied, or capable of being lived in or occupied (for example, one (1) standard service for each flat, unit, etcetera).

Premises or structures will be categorised as either applicable for a domestic service or non-domestic service. For the purpose of this Revenue Statement, the meaning of Bin, 'Domestic Service', 'Non-Domestic Service', 'Occupied Premise or Structure', or 'Standard Collection, Service', Waste and Recycling are as defined in the *Waste Management (Terms of Service - Garbage and Recycling Collection) - Council Policy.*

Waste and Recycling Collection Charges - Domestic Occupied Premise or Structure

The utility charge for each standard collection service on each domestic premises or structure that appears to be in use as a dwelling, lived in or occupied or capable of being lived in within the boundaries of the declared collection service areas will be based on the costs incurred in the planning, constructing, and rehabilitating waste facilities and operating, maintaining, and managing waste and recycling services.

In determining the waste and recycling collection utility charges, Council will consider the cost of the following components:

- (1) collection cost (including the cost of supply and maintenance of bins); and
- (2) collected waste disposal cost including any applicable State Government imposed Waste Levy, and
- (3) collected recyclable waste processing cost.

The services provided include:

- (1) standard collection services domestic service waste and recycling collection; and
- (2) additional and extra domestic service waste and recycling collection (optional on request).

Waste and Recycling Collection Charges - Non-Domestic Occupied Premise or Structure

This charge is expected to apply to waste deposited in non-domestic bins and collected under the standard collection service - non-domestic, (for example, bins provided to professional offices, shops, small manufacturing businesses, food premises, and sporting and community groups), within the boundaries of the declared waste collection service areas will be based on the costs incurred in the planning, constructing, and rehabilitating waste facilities and operating, maintaining, and managing Waste and Recycling services.

For the 2024-25 year, the <u>standard</u> waste collection service, non-domestic service charge will apply to non-domestic service customers.

The non-domestic service charge for each standard collection service on each premise or structure within the boundaries of the declared waste collection service areas will be based on the costs incurred in the planning, constructing, and rehabilitating waste facilities and operating, maintaining, and managing waste and recycling services.

The declared waste collection service areas will expand as properties are identified and included in the declared waste collection service area throughout the 2024-25 year. A property which commences receiving a waste collection service during any year will be charged for the proportion of the year the service is received.

In determining the non-domestic service waste collection charge, Council will consider the cost of the following components:

- (1) collection cost (including the cost of supply and maintenance of bins); and
- (2) collected waste disposal cost; and
- (3) collected recyclable waste processing cost; and
- (4) any State Government charge, including the waste levy.

The services provided include:

- (1) standard collection services non-domestic service waste and recycling collection; and
- (2) additional and extra non-domestic service waste and recycling collection (optional on request).

Environmental Waste Utility Charge

An annual environmental waste utility charge will be levied equally on all rateable land assessments in commercial, industrial, and agricultural categories which are not levied a utility charge for a standard collection service, as a contribution to the cost of supplying Council's waste management infrastructure and services.

Council adopts the following charges for waste and recycling:

Regional Waste Collection Charges			
		Full Year	Half Year
7/1	Waste and Recycling Domestic	\$428.80	\$214.40
7/2	Waste and Recycling Non-Domestic	\$502.60	\$251.30
120/1	Environmental Waste Utility Charge	\$110.80	\$55.40

SPECIAL CHARGES

Rural Fire Brigade Special Charges

Pursuant to section 128A of the *Fire and Emergency Services Act* 1990, sections 92 and 94 of the *Local Government Act* 2009 and section 94 of the *Local Government Regulation 2012:*

- (1) Council will levy a special charge on all rateable properties within the benefited areas to fund the provision of fire prevention, firefighting services, facilities, and activities conducted by the rural fire brigades operating in the Western Downs Regional Council area. The benefited areas are not serviced by urban firefighting services.
- (2) In accordance with section 94 of the *Local Government Regulation 2012*, the overall plan for the special charge is as follows.

Overall Plan

(3) The benefited area is rateable land within the localities referred to in the following table. The amounts of the special charges vary per rateable assessment based on the relative levels of benefit in each benefited area:

Rural Fire Brigade Benefitted Area	2024-25 Annual Charge per Rateable assessment	
Rufai i lie Brigade Bellefitted Area		
Bell Centre	\$11.00	
Bennett (inc Wieambilla South)	\$30.00	
Braemar (inc Warra Town)	\$43.00	
Brigalow	\$21.00	
Bunya Mountains	\$31.00	
Burncluith	\$11.00	
Condamine	\$11.00	
Cooranga North	\$31.00	
Glenmorgan	\$21.00	
Kaimkillenbun	\$10.00	
Kogan & District	\$38.00	
Pelican	\$11.00	
The Ridge	\$30.00	
Tolmah	\$38.00	
Weranga/Goranba	\$30.00	
Wilkie Creek	\$30.00	

- (4) The plan for which the special charge is made and levied is as follows:
 - (a) The rateable land to which the charge will apply is every rateable assessment within each benefited area.
 - (b) The service, facility or activity for which the special charge is made is the ongoing provision and maintenance of rural firefighting equipment for the rural fire brigades that operate throughout the benefited area.
 - (c) The estimated time for implementing the plan is twelve (12) months, ending on 30 June 2025.
 - (d) The estimated cost of carrying out this plan is \$101,933.
- Discount is not applicable.

Macalister-Wilkie Creek Road Special Charge

In accordance with sections 92 and 94 of the Local Government Act 2009 and section 94 of the Local Government Regulation 2012:

(1) Council makes and levies a special charge for the maintenance, resealing, and reconstruction of Macalister-Wilkie Creek Road, from the southern corner of Lot 237 on RP865876 to the property entrance of Lot 162 on SP250221.

The amount of the special charge to be levied for the 2024-25 financial year is \$82,764.88 on the on the property presently legally described as Lot 25 on RP865876. This includes any changed legal description for that land as a consequence of reconfiguration, amalgamation, or other legal process.

In accordance with section 94 of the *Local Government Regulation 2012*, the overall plan for the special charge is as follows.

- (2) The plan for which the special charge is made and levied was adopted by Council on 29 August 2008. The plan, as amended by this statement, is as follows:
 - (a) the rateable land to which the special charge is applied to is Lot 25 on RP865876;
 - (b) the service facility or activity for which the special charge is made is the maintenance, resealing, and reconstruction of Macalister-Wilkie Creek Road, from the southern corner of Lot 237 on RP865876 to the property entrance of Lot 162 on SP250221;
 - (c) the time for implementing the plan is anticipated to be twenty (20) years, ending on 30 June 2027. The works and services specified in the plan are intended to be undertaken over that twenty (20) year period, but the plan is operational in nature and is therefore subject to review as to its term (and other content), depending on the duration and extent of the mining operations on the land to be levied;
 - (d) the estimated cost of implementing the plan is \$2,259,301 over its nominal twenty (20) year term. That cost is allocated indicatively as follows:
 - (i) 0.27 per cent ordinary road maintenance; and
 - (ii) 15.08 per cent road resealing; and
 - (iii) 0 per cent additional pavement requirements for the haul road; and
 - (iv) 84.65 per cent reconstruction of the haul road; and
 - (e) the special charge in each year is intended to raise 73.27 per cent of the funds necessary to undertake the plan, and to do so in a progressive and consistent manner which will ensure that funding is available to undertake particular work covered by the overall plan when an intervention threshold triggering the needs to undertake that work is reached. Council will fund the other 26.73 per cent of the cost of the works from other sources.
- (3) The annual implementation plan for 2024-25 comprises undertaking work covered by the plan, if and when an intervention threshold triggering the need to undertake that work is reached.
- (4) To the extent that funds raised by the special charge are not expended or fully expended during the 2024-25 financial year, Council will carry forward the unexpended amount to be used to fund works under the plan in future years.
- (5) The occupier of the land to be levied with the special charge specifically benefits from and specifically contributes towards the need for Council to provide those works. The specified works would not be undertaken if it were not for the existence of the mining activities on the land and that work directly facilities heavy vehicle access to and from those mines.
- (6) Discount is not applicable.

Huston's Road Special Charge

In accordance with sections 92 and 94 of the Local Government Act 2009 and section 94 of the Local Government Regulation 2012:

(1) Council makes and levies a special charge for the maintenance, resealing and reconstruction of Huston's Road, from the intersection with the Dalby-Jandowae Road to the south-east corner of Lot 284 on SP154841.

The amount of the special charge to be levied for the 2024-25 financial year is \$67,194.80 on the property presently legally described as Lot 290 on AG626. This includes any changed legal description for that land as a consequence of reconfiguration, amalgamation or other legal process.

In accordance with section 94 of the *Local Government Regulation 2012*, the overall plan for the special charge is as follows.

- (2) The plan for which the special charge is made and levied was adopted by Council on 29 August 2008. The plan, as amended by this statement, is as follows:
 - (a) the rateable land to which the special charge applies is Lot 290 on AG626;
 - (b) the service facility or activity for which the special charge is made is the maintenance, resealing, and reconstruction of Huston's Road, from the intersection with the Dalby-Jandowae Road to the south-east corner of Lot 284 on SP154841;
 - (c) the time for implementing the plan is anticipated to be twenty (20) years, ending on 30 June 2028. The works and services specified in the plan are intended to be undertaken over that twenty (20) year period, but the plan is operational in nature and is therefore subject to review as to its term (and other content), depending on the duration and extent of the quarry operations on the land to be levied;
 - (d) the estimated cost of implementing the plan is \$1,604,723 over its nominal twenty (20) year term. That cost is allocated indicatively as follows:
 - (i) 32.79 per cent ordinary road maintenance; and
 - (ii) 8.94 per cent road resealing; and
 - (iii) 0 per cent additional pavement requirements for the access road; and
 - (iv) 58.27 per cent reconstruction cost for the access road; and
 - (e) the special charge in each year is intended to raise 83.75 per cent of the funds necessary to undertake the plan and to do so in a progressive and consistent manner which will ensure that funding is available to undertake particular work covered by the overall plan when an intervention threshold triggering the need to undertake that work is reached. Councill will fund the other 16.25 per cent of the cost of the works from other sources.
- (3) The annual implementation of the plan for 2024-25 comprises undertaking work covered by the plan if and when an intervention threshold triggering the need to undertake that work is reached.
- (4) To the extent that funds raised by the special charge are not expended or fully expended during the 2024-25 financial year, Council will carry forward the unexpected amount to be used to fund works under the plan in future years.
- (5) The occupier of the land to be levied with the special charge specifically benefits from and specifically contributes towards the need for Council to provide those works. The specified works would not be undertaken if it were not for the existence of the quarry activities on the land and that work directly facilitates heavy vehicle access to and from the quarry.
- (6) Discount is not applicable.

Gurulmundi Access Road Special Charge

In accordance with sections 92 and 94 of the Local Government Act 2009 and section 94 of the Local Government Regulation 2012:

(1) Council makes and levies a special charge for the maintenance, resealing, and reconstruction of Gurulmundi Road, from the intersection with the Leichhardt Highway for approximately 2.2 kilometres to service the Terrequip Mine.

The amount of the special charge to be levied for the 2024-25 financial year is \$5,181.80 on the property presently legally described as Lot 72 on AU177. This includes any changed legal description for that land as a consequence of reconfiguration, amalgamation, or other legal process.

In accordance with section 94 of the *Local Government Regulation 2012*, the overall plan for the special charge is as follows.

- (2) The plan for which the special charge is made and levied was adopted by Council on 11 August 2010. The plan, as amended by this statement is as follows:
 - (a) the rateable land to which the special charge applies is Lot 72 on AU177;
 - (b) the service facility or activity for which the special charge is made is the maintenance and reconstruction of Gurulmundi Road, from the intersection with the Leichhardt Highway for approximately 2.2 kilometres;
 - (c) the time for implementing the plan is anticipated to be twenty (20) years, ending on 30 June 2030. The works and services specified in the plan are intended to be undertaken over that twenty (20) year period, but the plan is operational in nature and is therefore subject to review as to its term (and other content), depending on the duration and extent of the mining operations on the land to be levied;
 - (d) the estimated cost of implementing the plan is \$221,2021 over its nominal twenty (20) year term. The cost is allocated indicatively as follows:
 - (i) 0 per cent ordinary road maintenance; and
 - (ii) 31.83 per cent road resealing; and
 - (iii) 0 per cent additional pavement; and
 - (iv) 68.17 per cent reconstruction cost for the access road; and
 - (e) the special charge in each year is intended to raise 46.85 per cent of the funds necessary to undertake the plan and to do so in a progressive and consistent manner which will ensure that funding is available to undertake particular work covered by the overall plan when an intervention threshold triggering the need to undertake that work is reached. Council will fund the other 53.15 per cent of the cost of the works from other sources.
- (3) The annual implementation plan for 2024-25 comprises undertaking work covered by the plan if and when an intervention threshold triggering the need to undertake that work is reached.
- (4) To the extent that funds raised by the special charge are not expended or fully expended during the 2024-25 financial year, Council will undertake the unexpended amount to be used to fund works under the plan in future years.
- (5) The occupier of the land to be levied with the special charge specifically benefits from and specifically contributes towards the need for Council to provide those works. The specified works would not be undertaken if it were not the existence of the quarry activities on the land and that work directly facilitates heavy vehicle access to and from the quarry.
- (6) Discount is not applicable.

Alford's Road Special Charge

In accordance with sections 92 and 94 of the Local Government Act 2009 and section 94 of the Local Government Regulation 2012:

(1) Council makes and levies a special charge for the maintenance, resealing and reconstruction of Alford's Road, from the proposed access on Lot 99 on SP171537 north along Alford's Road for 2.2 kilometres to the Warrego Highway.

The amount of the special charge to be levied for the 2024-25 financial year is \$11,331 on the property presently legally described as Lot 99 on SP171537. This includes any changed legal description for that land as a consequence of reconfiguration, amalgamation, or other legal process.

In accordance with section 94 of the *Local Government Regulation 2012*, the overall plan for the special charge is as follows.

- (2) The special charge will apply when operations recommence at the quarry.
- (3) The plan for which the special charge is made and levied was adopted by Council on 13 June 2014. The plan, as amended by this statement is as follows:
 - (a) the rateable land to which the special charge applies is Lot 99 on SP171537;
 - (b) the service facility or activity for which the special charge is made is the maintenance, resealing, and reconstruction of Alford's Road, from the proposed access on Lot 99 on SP 171537 north along Alford's Road for 2.2 kilometres to the Warrego Highway;
 - (c) the time for implementing the plan is anticipated to be twenty (20) years, ending on 30 June 2034. The works and services specified in the plan are intended to be undertaken over that twenty (20) year period, but the plan is operational in nature and is therefore subject to review as to its term (and other content), depending on the duration and extent of the mining operations on the land to be levied;
 - (d) the estimated cost of implementing the plan is \$307,096 over its nominal twenty (20) year term. The cost is allocated indicatively as follows:
 - (i) 41.03 per cent ordinary road maintenance; and
 - (ii) 1.08 per cent road resealing; and
 - (iii) 0 per cent additional pavement; and
 - (iv) 57.89 per cent reconstruction cost for the access road; and
 - (e) the special charge in each year is intended to raise 73.80 per cent of the funds necessary to undertake the plan and to do so in a progressive and consistent manner which will ensure that funding is available to undertake particular work covered by the overall plan when an intervention threshold triggering the need to undertake that work is reached. Council will fund the other 26.20 per cent of the cost of the works from other sources.
- (4) The annual implementation plan for 2024-25 comprises undertaking work covered by the plan if and when an intervention threshold triggering the need to undertake that work is reached.
- (5) To the extent that funds raised by the special charge are not expended or fully expended during the 2024-25 financial year, Council will carry forward the unexpended amount to be used to fund works under the plan in future years.
- (6) The occupier of the land to be levied with the special charge specifically benefits from and specifically contributes towards the need for Council to provide those works. The specified works would not be necessary and would not be undertaken if it were not the existence of the quarry activities on the land and that work directly facilitates heavy vehicle access to and from the quarry.
- (7) Discount is not applicable.

Gadsby's Road Special Charge

In accordance with sections 92 and 94 of the Local Government Act 2009 and section 94 of the Local Government Regulation 2012:

(1) Council makes and levies a special charge for the maintenance, resealing, and reconstruction of Gadsby's Road, from the proposed access on Lot 1 on SP254444 north along Gadsby's Road for 0.6 kilometres to the Jackson-Wandoan Road.

The amount of the special charge to be levied for the 2024-25 financial year is \$7,904 on the property presently legally described as Lot 52 on SP237297. This includes any changed legal description for that land as a consequence of reconfiguration, amalgamation, or other legal process.

In accordance with section 94 of the *Local Government Regulation 2012*, the overall plan for the special charge is as follows.

- (2) The special charge will apply when operations recommence at the quarry.
- (3) The plan for which the special charge is made and levied was adopted by Council on 13 June 2014. The plan, as amended by this statement is as follows:
 - (a) the rateable land to which the special charge applies is Lot 52 on SP237297;
 - (b) the service facility or activity for which the special charge is made is the maintenance, resealing, and reconstruction of Gadsby's Road, from the proposed access on Lot 1 on SP254444 north along Gadsby's Road for 0.6 kilometres to the Jackson-Wandoan Road;
 - (c) the time for implementing the plan was anticipated to be three (3) years, ending on 30 June 2017. The works and services specified in the plan were intended to be undertaken over the three (3) year period. However, the plan is operational in nature and is therefore subject to review as to its term (and other content), depending on the duration and extent of the quarry operations on the land to be levied.
 - As the quarry has ceased operations, the plan will be re-implemented upon the quarry recommencing operations.
 - (d) the estimated cost of implementing the plan is \$99,692 over its nominal three (3) year term, which will begin on the re-commencement of production at the quarry. The cost is allocated indicatively as follows:
 - (i) 41.03 per cent ordinary road maintenance; and
 - (ii) 1.08 per cent road resealing; and
 - (iii) 0 per cent additional pavement; and
 - (iv) 57.89 per cent reconstruction cost for the access road; and
 - (e) the special charge in each year is intended to raise 23.79 per cent of the funds necessary to undertake the plan and to do so in a progressive and consistent manner which will ensure that funding is available to undertake particular work covered by the overall plan when an intervention threshold triggering the need to undertake that work is reached. Council will fund the other 76.21 per cent of the cost of the works from other sources.
- (4) The annual implementation plan for 2024-25 comprises undertaking work covered by the plan if and when an intervention threshold triggering the need to undertake that work is reached.
- (5) To the extent that funds raised by the special charge are not expended or fully expended during the 2024-25 financial year, Council will undertake the unexpended amount to be used to fund works under the plan in future years.
- (6) The occupier of the land to be levied with the special charge specifically benefits from and specifically contributes towards the need for Council to provide those works. The specified works would not be undertaken if it were not the existence of the quarry activities on the land and that work directly facilitates heavy vehicle access to and from the quarry.
- (7) Discount is not applicable.

Stiller Bros Road Special Charge

In accordance with sections 92 and 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*:

(1) Council makes and levies a special charge for the maintenance and reconstruction of Stiller Bros Road (a non-sealed road), from the proposed access on Lot 33 PT A on FT853 west along Stiller Bros Road for 1.75 kilometres to the Leichhardt Highway.

The amount of the special charge to be levied for the 2024-25 financial year is \$10,890.44 on the property presently legally described as Lot 33 PT A on FT853. This includes any changed legal description for that land as a consequence of reconfiguration, amalgamation, or other legal process.

In accordance with section 94 of the *Local Government Regulation 2012*, the overall plan for the special charge is as follows.

- (2) The plan for which the special charge is made and levied was adopted by Council on 18 June 2015. The plan, as amended by this statement is as follows:
 - (a) the rateable land to which the special charge applies is Lot 33 PT A on FT853;
 - (b) the service facility or activity for which the special charge is made is the maintenance and reconstruction of Stiller Bros Road (a non-sealed road), from the proposed access on Lot 33 PT A on FT853 west along Stiller Bros Road for 1.75 kilometres to the Leichhardt Highway;
 - (c) the time for implementing the plan was anticipated to be twenty (20) years, ending on 30 June 2035. The works and services specified in the plan are intended to be undertaken over that twenty (20) year period, but the plan is operational in nature and is therefore subject to review as to its term (and other content), depending on the duration and extent of the quarry operations on the land to be levied;
 - (d) the estimated cost of implementing the plan is \$280,321 over its nominal twenty (20) year term. The cost is allocated indicatively as follows:
 - (i) 69.76 per cent ordinary road maintenance; and
 - (ii) 0 per cent road resealing; and
 - (iii) 0 per cent additional pavement; and
 - (iv) 30.24 per cent reconstruction cost for the access road; and
 - (e) the special charge in each year is intended to raise 77.70 per cent of the funds necessary to undertake the plan and to do so in a progressive and consistent manner which will ensure that funding is available to undertake particular work covered by the overall plan when an intervention threshold triggering the need to undertake that work is reached. Council will fund the other 22.30 per cent of the cost of the works from other sources.
- (3) The annual implementation plan for 2024-25 comprises undertaking work covered by the plan if and when an intervention threshold triggering the need to undertake that work is reached.
- (4) To the extent that funds raised by the special charge are not expended or fully expended during the 2024-25 financial year, Council will carry forward the unexpended amount to be used to fund works under the plan in future years.
- (5) The occupier of the land to be levied with the special charge specifically benefits from and specifically contributes towards the need for Council to provide those works. The specified works would not be undertaken if it were not the existence of the quarry activities on the land and that work directly facilitates heavy vehicle access to and from the quarry.
- (6) Discount is not applicable.

Ryalls Road Special Charge

In accordance with sections 92 and 94 of the Local Government Act 2009 and section 94 of the Local Government Regulation 2012:

(1) Council makes and levies a special charge for the maintenance, resealing, and reconstruction of Ryalls Road (a sealed road) from the proposed access on Lot 65 on BWR154 south along Ryalls Road for 1.93Km to the Warrego Highway.

The amount of the special charge to be levied for the 2024-25 financial year is \$32,608 on the property presently legally described as Lot 5 on RP893208. This includes any changed legal description for that land as a consequence of reconfiguration, amalgamation, or other legal process.

In accordance with section 94 of the *Local Government Regulation 2012*, the overall plan for the special charge is as follows.

- (2) The plan for which the special charge is made and levied was adopted by Council on 22 July 2020. The plan, as amended by this statement is as follows:
 - (a) the rateable land to which the special charge applies is Lot 5 on RP893208;
 - (b) the service facility or activity for which the special charge is made is the maintenance and reconstruction of Ryalls Road (a sealed road), from the proposed access on Lot 65 on BWR154 south along Ryalls Road for 1.93 kilometres to the Warrego Highway;
 - (c) the time for implementing the plan was anticipated to be twenty (20) years, ending on 30 June 2040. The works and services specified in the plan are intended to be undertaken over that twenty (20) year period, but the plan is operational in nature and is therefore subject to review as to its term (and other content), depending on the duration and extent of the guarry operations on the land to be levied;
 - (d) the estimated cost of implementing the plan is \$766,229 over its nominal twenty (20) year term. The cost is allocated indicatively as follows:
 - (i) 1.76 per cent ordinary road maintenance; and
 - (ii) 7.99 per cent road resealing; and
 - (iii) 20.39 per cent additional pavement; and
 - (iv) 69.86 per cent reconstruction cost for the access road; and
 - (e) the special charge in each year is intended to raise 85.11 per cent of the funds necessary to undertake the plan and to do so in a progressive and consistent manner which will ensure that funding is available to undertake particular work covered by the overall plan when an intervention threshold triggering the need to undertake that work is reached. Council will fund the other 14.89 per cent of the cost of the works from other sources.
- (3) The annual implementation plan for 2024-25 comprises undertaking work covered by the plan if and when an intervention threshold triggering the need to undertake that work is reached.
- (4) To the extent that funds raised by the special charge are not expended or fully expended during 2024-25 financial year, Council will carry forward the unexpended amount to be used to fund works under the plan in future years.
- (5) The occupier of the land to be levied with the special charge specifically benefits from and specifically contributes towards the need for Council to provide those works. The specified works would not be undertaken if it were not the existence of the quarry activities on the land and that work directly facilitates heavy vehicle access to and from the quarry.
- (6) Discount is not applicable.

Davies Road Special Charge

In accordance with sections 92 and 94 of the Local Government Act 2009 and section 94 of the Local Government Regulation 2012:

(1) Council makes and levies a special charge for the maintenance and reconstruction of Davies Road (a non-sealed road), from the proposed access on Lot 12 on BWR149 south along Davies Road for 4.83 kilometres to the Warrego Highway.

The amount of the special charge to be levied for the 2024-25 financial year is \$3,386 on the property presently legally described as Lot 12 on BWR149. This includes any changed legal description for that land as a consequence of reconfiguration, amalgamation, or other legal process.

In accordance with section 94 of the *Local Government Regulation 2012*, the overall plan for the special charge is as follows.

- (2) The special charge will apply when operations recommence at the quarry.
- (3) The plan for which the special charge is made and levied was adopted by Council on 22 July 2020. The plan, as amended by this statement is as follows:
 - (a) the rateable land to which the special charge applies is Lot 12 on BWR149;
 - (b) the service facility or activity for which the special charge is made is the maintenance, and reconstruction of Davies Road (a non-sealed road), from the proposed access on Lot 12 on BWR149 south along Davies Road for 4.83 kilometres to the Warrego Highway;
 - (c) the time for implementing the plan was anticipated to be twenty (20) years ending on 30 June 2040. The works and services specified in the plan are intended to be undertaken over that twenty (20) year period, but the plan is operational in nature and is therefore subject to review as to its term (and other content), depending on the duration and extent of the quarry operations on the land to be levied;
 - (d) the estimated cost of implementing the plan is \$67,720 over its nominal twenty (20) year term, which will begin on the re-commencement of production at the quarry. The cost is allocated indicatively as follows:
 - (i) 54 per cent ordinary road maintenance; and
 - (ii) 0 per cent road resealing; and
 - (iii) 0 per cent additional pavement; and
 - (iv) 46 per cent reconstruction cost for the access road; and
 - (e) the special charge in each year is intended to raise 33.81 per cent of the funds necessary to undertake the plan and to do so in a progressive and consistent manner which will ensure that funding is available to undertake particular work covered by the overall plan when an intervention threshold triggering the need to undertake that work is reached. Council will fund the other 66.19 per cent of the cost of the works from other sources.
- (4) The annual implementation plan for 2024-25 comprises undertaking work covered by the plan if and when an intervention threshold triggering the need to undertake that work is reached.
- (5) To the extent that funds raised by the special charge are not expended or fully expended during the 2024-25 financial year, Council will carry forward the unexpended amount to be used to fund works under the plan in future years.
- (6) The occupier of the land to be levied with the special charge specifically benefits from and specifically contributes towards the need for Council to provide those works. The specified works would not be necessary and would not be undertaken if it were not the existence of the quarry activities on the land and that work directly facilitates heavy vehicle access to and from the quarry.
- (7) Discount is not applicable.

Giliquiqui Road Special Charge

In accordance with sections 92 and 94 of the Local Government Act 2009 and section 94 of the Local Government Regulation 2012:

(1) Council makes and levies a special charge for the maintenance, resealing, and reconstruction of Giligulgul Road (a sealed road), from the proposed access on Lot 7 on PT BA FT141 east along Giligulgul Road for 4.74 kilometres to the Leichhardt Highway.

The amount of the special charge to be levied for the 2024-25 financial year is \$1,066 on the property presently legally described as Lot 7 on PT BA FT141. This includes any changed legal description for that land as a consequence of reconfiguration, amalgamation, or other legal process.

In accordance with section 94 of the *Local Government Regulation 2012*, the overall plan for the special charge is as follows.

- (2) The plan for which the special charge is made and levied was adopted by Council on 22 July 2020. The plan, as amended by this statement is as follows:
 - (a) the rateable land to which the special charge applies is Lot 7 on PT BA FT141;
 - (b) the service facility or activity for which the special charge is made is the maintenance, and reconstruction of Giligulgul Road (a sealed road), from the proposed access on Lot 7 on PT BA FT 141 east along Giligulgul Road for 4.74 kilometres to the Leichhardt Highway;
 - (c) the time for implementing the plan was anticipated to be twenty (20) years, ending on 30 June 2040. The works and services specified in the plan are intended to be undertaken over that twenty (20) year period, but the plan is operational in nature and is therefore subject to review as to its term (and other content), depending on the duration and extent of the quarry operations on the land to be levied;
 - (d) the estimated cost of implementing the plan is \$83,149 over its nominal twenty (20) year term. The cost is allocated indicatively as follows:
 - (i) 48.62 per cent ordinary road maintenance; and
 - (ii) 12.91 per cent road resealing; and
 - (iii) 0 per cent additional pavement; and
 - (iv) 38.47 per cent reconstruction cost for the access road; and
 - (e) the special charge in each year is intended to raise 25.65 per cent of the funds necessary to undertake the plan and to do so in a progressive and consistent manner which will ensure that funding is available to undertake particular work covered by the overall plan when an intervention threshold triggering the need to undertake that work is reached. Council will fund the other 74.35 per cent of the cost of the works from other sources.
- (3) The annual implementation plan for 2024-25 comprises undertaking work covered by the plan if and when an intervention threshold triggering the need to carry out that work is reached.
- (4) To the extent that funds raised by the special charge are not expended or fully expended during the 2024-25 financial year, Council will carry forward the unexpended amount to be used to fund works under the plan in future years.
- (5) The occupier of the land to be levied with the special charge specifically benefits from and specifically contributes towards the need for Council to provide those works. The specified works would not be undertaken if it were not the existence of the quarry activities on the land and that work directly facilitates heavy vehicle access to and from the quarry.
- (6) Discount is not applicable.

Goombi-Fairymeadow Road Special Charge

In accordance with sections 92 and 94 of the Local Government Act 2009 and section 94 of the Local Government Regulation 2012:

(1) Council makes and levies a special charge for the maintenance and reconstruction of Goombi-Fairymeadow Road (a sealed road), from the proposed access on Lot 15 on BWR49 north along Goombi-Fairymeadow Road for 12.21 kilometres to the Warrego Highway.

The amount of the special charge to be levied for the 2024-25 financial year is \$15,300 on the property presently legally described as Lot 15 on BWR49. This includes any changed legal description for that land as a consequence of reconfiguration, amalgamation, or other legal process.

In accordance with section 94 of the *Local Government Regulation 2012*, the overall plan for the special charge is as follows.

- (2) The plan for which the special charge is made and levied was adopted by Council on 22 July 2020. The plan, as amended by this statement is as follows:
 - (a) the rateable land to which the special charge applies is Lot 15 on BWR49.
 - (b) the service facility or activity for which the special charge is made is the maintenance, and reconstruction of Goombi-Fairymeadow Road (a sealed road), from the proposed access on Lot 15 on BWR49 north along Goombi-Fairymeadow Road for 12.20 kilometres to the Warrego Highway.
 - (c) the time for implementing the plan was anticipated to be twenty (20) years, ending on 30 June 2040. The works and services specified in the plan are intended to be undertaken over that twenty (20) year period, but the plan is operational in nature and is therefore subject to review as to its term (and other content), depending on the duration and extent of the quarry operations on the land to be levied.
 - (d) the estimated cost of implementing the plan is \$530,418 over its nominal twenty (20) year term. The cost is allocated indicatively as follows:
 - (i) 21.91 per cent ordinary road maintenance; and
 - (ii) 0 per cent road resealing; and
 - (iii) 0 per cent additional pavement; and
 - (iv) 78.09 per cent reconstruction cost for the access road; and
 - (e) the special charge in each year is intended to raise 57.69 per cent of the funds necessary to undertake the plan and to do so in a progressive and consistent manner which will ensure that funding is available to undertake particular work covered by the overall plan when an intervention threshold triggering the need to undertake that work is reached. Council will fund the other 42.31 per cent of the cost of the works from other sources.
- (3) The annual implementation plan for 2024-25 comprises undertaking work covered by the plan if and when an intervention threshold triggering the need to undertake that work is reached.
- (4) To the extent that funds raised by the special charge are not expended or fully expended during the 2024-25 financial year, Council will carry forward the unexpended amount to be used to fund works under the plan in future years.
- (5) The occupier of the land to be levied with the special charge specifically benefits from and specifically contributes towards the need for Council to provide those works. The specified works would not be undertaken if it were not the existence of the quarry activities on the land and that work directly facilitates heavy vehicle access to and from the quarry.
- (6) Discount is not applicable.

Monmouth Road Special Charge

In accordance with sections 92 and 94 of the Local Government Act 2009 and section 94 of the Local Government Regulation 2012:

(1) Council makes and levies a special charge for the reconstruction of Monmouth Road (a sealed road), from the proposed access on Lot 1 on RP190533 south along Monmouth Road for 0.650 kilometres to Chinchilla-Wondai Road.

The amount of the special charge to be levied for the 2024-25 financial year is \$1,653.48 on the property presently legally described as Lot 1 on RP190533. This includes any changed legal description for that land as a consequence of reconfiguration, amalgamation, or other legal process.

In accordance with section 94 of the *Local Government Regulation 2012*, the overall plan for the special charge is as follows.

- (2) The plan for which the special charge is made and levied was adopted by Council on 22 July 2020. The plan, as amended by this statement is as follows:
 - (a) the rateable land to which the special charge applies is Lot 1 on RP190533.
 - (b) the service facility or activity for which the special charge is made is the maintenance of Monmouth Road (a sealed road), from the proposed access on Lot 1 on RP190533 south along Monmouth Road for 0.650 kilometres to Chinchilla-Wondai Road.
 - (c) the time for implementing the plan was anticipated to be twenty (20) years, ending on 30 June 2040. The works and services specified in the plan are intended to be undertaken over that twenty (20) year period, but the plan is operational in nature and is therefore subject to review as to its term (and other content), depending on the duration and extent of the guarry operations on the land to be levied.
 - (d) the estimated cost of implementing the plan is \$47,702 over its nominal twenty (20) year term. The cost is allocated indicatively as follows:
 - (i) 0 per cent ordinary road maintenance; and
 - (ii) 0 per cent road resealing; and
 - (iii) 0 per cent additional pavement; and
 - (iv) 100 per cent reconstruction cost for the access road; and
 - (e) the special charge in each year is intended to raise 69.32 per cent of the funds necessary to undertake the plan and to do so in a progressive and consistent manner which will ensure that funding is available to undertake particular work covered by the overall plan when an intervention threshold triggering the need to undertake that work is reached. Council will fund the other 30.68 per cent of the cost of the works from other sources.
- (3) The annual implementation plan for 2024-25 comprises undertaking work covered by the plan if and when an intervention threshold triggering the need to carry out that work is reached.
- (4) To the extent that funds raised by the special charge are not expended or fully expended during the 2024-25 financial year, Council will carry forward the unexpended amount to be used to fund works under the plan in future years.
- (5) The occupier of the land to be levied with the special charge specifically benefits from and specifically contributes towards the need for Council to provide those works the specified works would not be necessary and would not be undertaken if it were not the existence of the quarry activities on the land and that work directly facilitates heavy vehicle access to and from the quarry.
- (6) Discount is not applicable.

Paradise Downs Road Special Charge

In accordance with sections 92 and 94 of the Local Government Act 2009 and section 94 of the Local Government Regulation 2012:

(1) Council makes and levies a special charge for the maintenance and reconstruction of Paradise Downs Road (a non-sealed road), from the proposed access on Lot 48 on SP127252 north along Paradise Downs Road for 10.847 kilometres to the Jackson - Wandoan Road.

The amount of the special charge to be levied for the 2024-25 financial year is \$796 on the property presently legally described as Lot 48 on SP127252. This includes any changed legal description for that land as a consequence of reconfiguration, amalgamation, or other legal process.

In accordance with section 94 of the *Local Government Regulation 2012*, the overall plan for the special charge is as follows.

- (2) The plan for which the special charge is made and levied was adopted by Council on 22 July 2020. The plan, as amended by this statement is as follows:
 - (a) the rateable land to which the special charge applies is Lot 48 on SP127252.
 - (b) the service facility or activity for which the special charge is made is the maintenance, and reconstruction of Paradise Downs Road (a non-sealed road), from the proposed access on Lot 48 on SP127252 north along Paradise Downs Road for 10.847 kilometres to the Jackson Wandoan Road.
 - (c) the time for implementing the plan was anticipated to be twenty (20) years, ending on 30 June 2040. The works and services specified in the plan are intended to be undertaken over that twenty (20) year period, but the plan is operational in nature and is therefore subject to review as to its term (and other content), depending on the duration and extent of the quarry operations on the land to be levied.
 - (d) the estimated cost of implementing the plan is \$30,931 over its nominal twenty (20) year term. The cost is allocated indicatively as follows:
 - (i) 0 per cent ordinary road maintenance; and
 - (ii) 0 per cent road resealing; and
 - (iii) 0 per cent additional pavement; and
 - (iv) 100 per cent reconstruction cost for the access road; and
 - (e) the special charge in each year is intended to raise 51.46 per cent of the funds necessary to undertake the plan and to do so in a progressive and consistent manner which will ensure that funding is available to undertake particular work covered by the overall plan when an intervention threshold triggering the need to undertake that work is reached. Council will fund the other 48.54 per cent of the cost of the works from other sources.
- (3) The annual implementation plan for 2024-25 comprises undertaking work covered by the plan if and when an intervention threshold triggering the need to undertake that work is reached.
- (4) To the extent that funds raised by the special charge are not expended or fully expended during the 2024-25 financial year, Council will carry forward the unexpended amount to be used to fund works under the plan in future years.
- (5) The occupier of the land to be levied with the special charge specifically benefits from and specifically contributes towards the need for Council to provide those works. The specified works would not be undertaken if it were not the existence of the quarry activities on the land and that work directly facilitates heavy vehicle access to and from the quarry.
- (6) Discount is not applicable.

Bocks Road Special Charge

In accordance with sections 92 and 94 of the Local Government Act 2009 and section 94 of the Local Government Regulation 2012:

(1) Council makes and levies a special charge for the maintenance and reconstruction of Bocks Road (a non-sealed road), from the proposed access on Lot 41 on SP137907 north along Bocks Road for 4.377 kilometres.

The amount of the special charge to be levied for the 2024-25 financial year is \$2,588 on the property presently legally described as Lot 41 on SP137907. This includes any changed legal description for that land as a consequence of reconfiguration, amalgamation, or other legal process.

In accordance with section 94 of the *Local Government Regulation 2012*, the overall plan for the special charge is as follows.

- (2) The special charge will apply when operations recommence at the quarry.
- (3) The plan for which the special charge is made and levied was adopted by Council on 23 June 2021. The plan, as amended by this statement is as follows:
 - (a) the rateable land to which the special charge applies is Lot 41 on SP137907.
 - (b) the service facility or activity for which the special charge is made is the maintenance, and reconstruction of Bocks Road (a non-sealed road), from the proposed access on Lot 41 on SP137907 north along Bocks Road for 4.377 kilometres.
 - (c) the time for implementing the plan was anticipated to be twenty (20) years ending on 30 June 2041. The works and services specified in the plan are intended to be undertaken over that twenty (20) year period, but the plan is operational in nature and is therefore subject to review as to its term (and other content) depending on the duration and extent of the quarry operations on the land to be levied.
 - (d) the estimated cost of implementing the plan is \$129,417 over its nominal twenty (20) year term. The cost is allocated indicatively as follows:
 - (i) 61.03 per cent ordinary road maintenance; and
 - (ii) 0 per cent road resealing; and
 - (iii) 0 per cent additional pavement; and
 - (iv) 38.97 per cent reconstruction cost for the access road; and
 - (e) the special charge in each year is intended to raise forty (40) per cent of the funds necessary to undertake the plan and to do so in a progressive and consistent manner which will ensure that funding is available to undertake particular work covered by the overall plan when an intervention threshold triggering the need to undertake that work is reached. Council will fund the other sixty (60) per cent of the cost of the works from other sources.
- (4) The annual implementation plan for 2024-25 comprises undertaking work covered by the plan if and when an intervention threshold triggering the need to undertake that work is reached.
- (5) To the extent that funds raised by the special charge are not expended or fully expended during the 2024-25 financial year, Council will carry forward the unexpended amount to be used to fund works under the plan in future years.
- (6) The occupier of the land to be levied with the special charge specifically benefits from and specifically contributes towards the need for Council to provide those works. The specified works would not be necessary and would not be undertaken if it were not the existence of the quarry activities on the land and that work directly facilitates heavy vehicle access to and from the quarry.
- (7) Discount is not applicable.

Banana Bridge Road Special Charge

In accordance with sections 92 and 94 of the Local Government Act 2009 and section 94 of the Local Government Regulation 2012:

(1) Council makes and levies a special charge for the maintenance, and reconstruction of Banana Bridge Road (a sealed road), from the proposed access on Lot 61 on DY68 north along Banana Bridge Road for 23.51 kilometres to the Warrego Highway and south along Banana Bridge Road for 1.275 kilometres to the Kogan-Condamine Road.

The amount of the special charge to be levied for the 2024-25 financial year is \$25,601.18 on the property presently legally described as Lot 61 on DY68. This includes any changed legal description for that land as a consequence of reconfiguration, amalgamation, or other legal process.

In accordance with section 94 of the *Local Government Regulation 2012*, the overall plan for the special charge is as follows.

- (2) The plan for which the special charge is made and levied was adopted by Council on 23 June 2021. The plan, as amended by this statement is as follows:
 - (a) the rateable land to which the special charge applies is Lot 61 on DY68.
 - (b) the service facility or activity for which the special charge is made is the maintenance and reconstruction of Banana Bridge Road (a sealed road), from the proposed access on Lot 61 on DY68 north along Banana Bridge Road for 23.51 kilometres to the Warrego Highway and south along Banana Bridge Road for 1.275 kilometres to the Kogan-Condamine Road.
 - (c) the time for implementing the plan was anticipated to be twenty (20) years, ending on 30 June 2041. The works and services specified in the plan are intended to be undertaken over that twenty (20) year period, but the plan is operational in nature and is therefore subject to review as to its term (and other content), depending on the duration and extent of the quarry operations on the land to be levied.
 - (d) the estimated cost of implementing the plan is \$2,825,803 over its nominal twenty (20) year term. The cost is allocated indicatively as follows:
 - (i) 45 per cent ordinary road maintenance; and
 - (ii) 39.94 per cent road resealing; and
 - (iii) 0 per cent additional pavement; and
 - (iv) 15.06 per cent reconstruction cost for the access road; and
 - (e) the special charge in each year is intended to raise 18.12 per cent of the funds necessary to undertake the plan and to do so in a progressive and consistent manner which will ensure that funding is available to undertake particular work covered by the overall plan when an intervention threshold triggering the need to undertake that work is reached. Council will fund the other 81.88 per cent of the cost of the works from other sources.
- (3) The annual implementation plan for 2024-25 comprises undertaking work covered by the plan if and when an intervention threshold triggering the need to carry out that work is reached.
- (4) To the extent that funds raised by the special charge are not expended or fully expended during the 2024-25 financial year, Council will carry forward the unexpended amount to be used to fund works under the plan in future years.
- (5) The occupier of the land to be levied with the special charge specifically benefits from and specifically contributes towards the need for Council to provide those works the specified works would not be necessary and would not be undertaken if it were not the existence of the quarry activities on the land and that work directly facilitates heavy vehicle access to and from the quarry.
- (6) Discount is not applicable.

Sturgess Baking Board Road Special Charge

In accordance with sections 92 and 94 of the Local Government Act 2009 and section 94 of the Local Government Regulation 2012:

(1) Council makes and levies a special charge for the maintenance and reconstruction of Sturgess Baking Board Road (a non-sealed road), from the proposed access on Lot 153 on LY270 north along Sturgess Baking Board Road for 5.7 kilometres to the Warrego Highway.

The amount of the special charge to be levied for the 2024-25 financial year is \$953 on the property presently legally described as Lot 153 on LY270. This includes any changed legal description for that land as a consequence of reconfiguration, amalgamation, or other legal process.

In accordance with section 94 of the *Local Government Regulation 2012*, the overall plan for the special charge is as follows.

- (2) The plan for which the special charge is made and levied was adopted by Council on 23 June 2021. The plan, as amended by this statement is as follows:
 - (a) the rateable land to which the special charge applies is Lot 153 on LY270.
 - (b) the service facility or activity for which the special charge is made is the maintenance and reconstruction of Sturgess Baking Board Road (a non-sealed road), from the proposed access on Lot 153 on LY270 north along Sturgess Baking Board Road for 5.7 kilometres to the Warrego Highway.
 - (c) the time for implementing the plan was anticipated to be twenty (20) years, ending on 30 June 2041. The works and services specified in the plan are intended to be undertaken over that twenty (20) year period, but the plan is operational in nature and is therefore subject to review as to its term (and other content), depending on the duration and extent of the guarry operations on the land to be levied.
 - (d) the estimated cost of implementing the plan is \$265,421 over its nominal twenty (20) year term. The cost is allocated indicatively as follows:
 - (i) 65.45 per cent ordinary road maintenance; and
 - (ii) 0 per cent road resealing; and
 - (iii) 0 per cent additional pavement; and
 - (iv) 34.55 per cent reconstruction cost for the access road; and
 - (e) The special charge in each year is intended to raise 21.81 per cent of the funds necessary to undertake the plan and to do so in a progressive and consistent manner which will ensure that funding is available to undertake particular work covered by the overall plan when an intervention threshold triggering the need to undertake that work is reached. Council will fund the other 78.19 per cent of the cost of the works from other sources.
- (3) The annual implementation plan for 2024-25 comprises undertaking work covered by the plan if and when an intervention threshold triggering the need to undertake that work is reached.
- (4) To the extent that funds raised by the special charge are not expended or fully expended during the 2024-25 financial year, Council will carry forward the unexpended amount to be used to fund works under the plan in future years.
- (5) The occupier of the land to be levied with the special charge specifically benefits from and specifically contributes towards the need for Council to provide those works. The specified works would not be undertaken if it were not the existence of the quarry activities on the land and that work directly facilitates heavy vehicle access to and from the quarry.
- (6) Discount is not applicable.

McLennans Road Special Charge

In accordance with sections 92 and 94 of the Local Government Act 2009 and section 94 of the Local Government Regulation 2012:

(1) Council makes and levies a special charge for the maintenance and reconstruction of McLennans Road (partially sealed and partially non-sealed road), from the proposed access on Lot 36 on SP116140 west along McLennans Road for 5.465 kilometres to the Leichhardt Highway.

The amount of the special charge to be levied for the 2024-25 financial year is \$2,161 on the property presently legally described as Lot 32 on SP116140. This includes any changed legal description for that land as a consequence of reconfiguration, amalgamation, or other legal process.

In accordance with section 94 of the *Local Government Regulation 2012*, the overall plan for the special charge is as follows.

- (2) The special charge will apply when operations recommence at the quarry.
- (3) The plan for which the special charge is made and levied was adopted by Council on 21 June 2023. The plan, as amended by this statement is as follows:
 - (a) the rateable land to which the special charge applies is Lot 32 on SP116140.
 - (b) the service facility or activity for which the special charge is made is the maintenance and reconstruction of McLennans Road (a partially sealed road), from the proposed access on Lot 36 on SP116140 west along McLennans Road for 5.465 kilometres to the Leichhardt Highway.
 - (c) the time for implementing the plan was anticipated to be twenty (20) years, ending on 30 June 2043. The works and services specified in the plan are intended to be undertaken over that twenty (20) year period, but the plan is operational in nature and is therefore subject to review as to its term (and other content), depending on the duration and extent of the quarry operations on the land to be levied.
 - (d) the estimated cost of implementing the plan is \$75,546 over its nominal twenty (20) year term. The cost is allocated indicatively as follows:
 - (i) 0 per cent ordinary road maintenance; and
 - (ii) 0 per cent road resealing; and
 - (iii) 0 per cent additional pavement; and
 - (iv) 100 per cent reconstruction cost for the access road; and
 - (e) The special charge in each year is intended to raise 57.21 per cent of the funds necessary to undertake the plan and to do so in a progressive and consistent manner which will ensure that funding is available to undertake particular work covered by the overall plan when an intervention threshold triggering the need to undertake that work is reached. Council will fund the other 42.79 per cent of the cost of the works from other sources.
- (4) The annual implementation plan for 2024-25 comprises undertaking work covered by the plan if and when an intervention threshold triggering the need to undertake that work is reached.
- (5) To the extent that funds raised by the special charge are not expended or fully expended during the 2024-25 financial year, Council will carry forward the unexpended amount to be used to fund works under the plan in future years.
- (6) The occupier of the land to be levied with the special charge specifically benefits from and specifically contributes towards the need for Council to provide those works. The specified works would not be necessary and would not be undertaken if it were not the existence of the quarry activities on the land and that work directly facilitates heavy vehicle access to and from the quarry.
- (7) Discount is not applicable.

Bennett School and Undulla Creek Road Special Charge

In accordance with sections 92 and 94 of the Local Government Act 2009 and section 94 of the Local Government Regulation 2012:

(1) Council makes and levies a special charge for the maintenance, and reconstruction of Bennett School Road (a sealed road), from the proposed access on Lot 28 on RG73 south along Bennett School Road for 6.0 kilometres and east along Undulla Creek Road for 8.45 kilometres to the Chinchilla – Tara Road.

The amount of the special charge to be levied for the 2024-25 financial year is \$844 on the property presently legally described as Lot 28 on RG73. This includes any changed legal description for that land as a consequence of reconfiguration, amalgamation, or other legal process.

In accordance with section 94 of the *Local Government Regulation 2012*, the overall plan for the special charge is as follows.

- (2) The plan for which the special charge is made and levied was adopted by Council on 21 June 2023. The plan, as amended by this statement is as follows:
 - (a) the rateable land to which the special charge applies is Lot 28 on RG73.
 - (b) the service facility or activity for which the special charge is made is the maintenance and reconstruction of Bennetts School Road (a sealed road), from the proposed access on Lot 28 on RG73 south along Bennetts School Road for 6.0 kilometres and east along Undulla Creek Road for 8.45 kilometres to the Chinchilla Tara Road.
 - (c) the time for implementing the plan was anticipated to be twenty (20) years, ending on 30 June 2043. The works and services specified in the plan are intended to be undertaken over that twenty (20) year period, but the plan is operational in nature and is therefore subject to review as to its term (and other content), depending on the duration and extent of the quarry operations on the land to be levied.
 - (d) the estimated cost of implementing the plan is \$190,193 over its nominal twenty (20) year term. The cost is allocated indicatively as follows:
 - (i) 98.11 per cent ordinary road maintenance; and
 - (ii) 0 per cent road resealing; and
 - (iii) 0 per cent additional pavement; and
 - (iv) 1.89 per cent reconstruction cost for the access road; and
 - (e) the special charge in each year is intended to raise 8.88 per cent of the funds necessary to undertake the plan and to do so in a progressive and consistent manner which will ensure that funding is available to undertake particular work covered by the overall plan when an intervention threshold triggering the need to undertake that work is reached. Council will fund the other 91.12 per cent of the cost of the works from other sources.
- (3) The annual implementation plan for 2024-25 comprises undertaking work covered by the plan if and when an intervention threshold triggering the need to carry out that work is reached.
- (4) To the extent that funds raised by the special charge are not expended or fully expended during the 2024-25 financial year, Council will carry forward the unexpended amount to be used to fund works under the plan in future years.
- (5) The occupier of the land to be levied with the special charge specifically benefits from and specifically contributes towards the need for Council to provide those works. The specified works would not be undertaken if it were not the existence of the quarry activities on the land and that work directly facilitates heavy vehicle access to and from the quarry.
- (6) Discount is not applicable.

Gulera Road Special Charge

In accordance with sections 92 and 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*:

(1) Council makes and levies a special charge for the maintenance and reconstruction of Gulera Road (partially sealed and partially non-sealed road), from the proposed access on Lot 38 RP196685 south along Gulera Road for 2.04 kilometers to the Moonie Highway.

The amount of the special charge to be levied for the 2024-25 financial year is \$307 on the relevant Property associated with Lot 38 RG196685. This includes any changed legal description for that land as a consequence of reconfiguration, amalgamation, or other legal process.

In accordance with section 94 of the *Local Government Regulation 2012*, the overall plan for the special charge is as follows.

- (2) The plan for which the special charge is made and levied was adopted by Council on 20 June 2024. The plan, as amended, is as follows:
 - (a) the rateable land to which the special charge applies is Lot 38 RP196685.
 - (b) the service facility or activity for which the special charge is made is the maintenance and reconstruction of Gulera Road (a partially sealed road), from the proposed access on Lot 38 RP196685 south along Gulera Road for 2.04 kilometres to Moonie Highway.
 - (c) the time for implementing the plan was anticipated to be twenty (20) years, ending on 30 June 2044. The works and services specified in the plan are intended to be undertaken over that twenty (20) year period, but the plan is operational in nature and is therefore subject to review as to its term (and other content), depending on the duration and extent of the guarry operations on the land to be levied.
 - (d) the estimated cost of implementing the plan is \$11,635 over its nominal twenty (20) year term. The cost is allocated indicatively as follows:
 - (i) 0 per cent ordinary road maintenance; and
 - (ii) 0 per cent road resealing; and
 - (iii) 0 per cent additional pavement; and
 - (iv) 100 per cent reconstruction cost for the access road; and
 - (e) The special charge in each year is intended to raise 52.91 per cent of the funds necessary to undertake the plan and to do so in a progressive and consistent manner which will ensure that funding is available to undertake particular work covered by the overall plan when an intervention threshold triggering the need to undertake that work is reached. Council will fund the other 47.09 per cent of the cost of the works from other sources.
- (3) The annual implementation plan for 2024-25 comprises undertaking work covered by the plan if and when an intervention threshold triggering the need to undertake that work is reached.
- (4) To the extent that funds raised by the special charge are not expended or fully expended during the 2024-25 financial year, Council will carry forward the unexpended amount to be used to fund works under the plan in future years.
- (5) The occupier of the land to be levied with the special charge specifically benefits from and specifically contributes towards the need for Council to provide those works. The specified works would not be necessary and would not be undertaken if it were not the existence of the quarry activities on the land and that work directly facilitates heavy vehicle access to and from the quarry.
- (6) Discount is not applicable.

Edward Street Chinchilla Special Charge

In accordance with sections 92 and 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*:

(1) Council makes and levies a special charge for the construction and/or reconstruction of Edward Street, Chinchilla.

The amount of the special charge to be levied for each financial year on the property presently legally described as listed below. This includes any changed legal description for that land as a consequence of reconfiguration, amalgamation, or other legal process.

Lot on Plan	FY 2022-23	FY 2023-24	FY 2024-25	Total Levied
4 and 5 on RP14933	\$99,577	\$99,577	\$99,577	\$298,731
52 on RP14934	\$17,577	\$17,577	\$17,577	\$52,731
54 and 55 on RP14934	\$8,953	\$8,953	\$8,953	\$26,859
58 on RP14934	\$15,380	\$15,380	\$15,380	\$46,140
11 on SP200480	\$8,129	\$8,129	\$8,129	\$24,387
56 on SP200480	\$10,876	\$10,876	\$10,876	\$32,628
50 and 51 on RP14934	\$12,304	\$12,304	\$12,304	\$36,912

In accordance with section 94 of the *Local Government Regulation 2012*, the overall plan for the special charge is as follows.

- (2) The plan for which the special charge is made and levied was adopted by Council on 18 May 2022. The plan, as amended by this statement is as follows:
 - (a) The rateable land to which the special charge applies is Lots 4 and 5 on RP14933, Lot 52 on RP14934, Lots 54 and 55 on RP14934, Lot 58 on RP14934, Lot 11 on SP200480, Lot 56 on SP200480, and Lots 50 and 51 on RP14934.
 - (b) The service facility or activity for which the special charge is made is:
 - (i) the construction and/or reconstruction of the intersection of Downs Street and Edward Street.
 - (ii) construct and upgrade of a bitumen surface to 8.5 metres wide, kerb, and channel on Edward Street in Chinchilla (a partly sealed road with non-sealed section), from the intersection of Downs Street, north-east through the intersection of Forest Street and Edward Street, continuing along Edward Street turning north-west to the end of the existing pavement; and
 - (iii) any other associated road and civil works required to be undertaken on behalf of developers to satisfy approved development application conditions; and
 - (c) the estimated cost of the construction works is \$711,428 to be completed during the 2024-25 financial year. That cost is allocated indicatively as follows:
 - (i) Council contribution: \$193,040; and
 - (ii) recovery from special charge: \$518,388; and
 - (d) the special charge in each year is intended to recoup the funds necessary to undertake proposed works over a three (3) year period being completed in 2025.
- (3) To the extent that works intended to be undertaken during the 2024-25 financial year are not completed, Council will carry forward the works into future years. The special charge may be adjusted at the start of each rating period to ensure that actual costs for the works are recovered over the plan period.
- (4) The occupier of the land be levied with the special charge specifically benefits from and specifically contributes towards the need for Council to provide those works services and facilities. The specified works would not be necessary and would not be undertaken if it were not for the requirement to provide an upgraded intersection and roadway suitable for heavy vehicle access to and from properties identified in the plan. Furthermore, the plan undertakes roadworks on behalf of developers to satisfy approved development application conditions.
- (5) Discount is not applicable.

DISCOUNT FOR PROMPT PAYMENT

Pursuant to section 130 of the *Local Government Regulation 2012*, Council may decide to allow a discount for the payment of rates and/or charges before the end of the discount period.

It is Council policy that one (1) discount period will apply for the rates and charges listed below. The discount period will commence on the issue date of the notice and extend for a period of no less than thirty (30) days.

Council adopts the following discount rates for the 2024-25 financial year:

General Rates (Including Minimum General Rate)	5 per cent
Water Charges (Including Access and Water Consumption Charges)	5 per cent
Recycled Water Charges (Incl. Access and Water Consumption Charges)	5 per cent
Sewerage Charges	5 per cent
Waste and Recycling Charges	5 per cent
Environmental Waste Levy	5 per cent

No discount is applicable for the following charges:

- (1) Special Charges
- (2) Rural Fire Levy
- (3) State Emergency Management Levy

Council will allow the discount on all rates and charges listed above provided payment is received or deposited by electronic means into or by Council or its appointed agents (as listed on the rates notice) prior to close of business on the due date specified on the rates notice for each rate or charge listed above provided that:

- (1) all of the rates and charges levied are paid in full by the due date listed on the rate notice;
- (2) all other rates and charges appearing on the rate notice not subject to receiving a discount are paid in full by the due date listed on the rate notice; and
- (3) all other overdue rates and charges relating to the rateable assessment are paid in full by the due date listed on the rate notice.

Discount will not be allowed on payments received after close of business on the due date listed on the rate notice unless Council is satisfied that payment was not made by close of business due to circumstances for which Council was responsible.

INTEREST ON OVERDUE RATES

Interest charges will be applied to all overdue rates or charges pursuant to sections 132 and 133 of the *Local Government Regulation 2012*, from the day the rates or charges become overdue.

Interest on overdue rates or charges (excluding gas) will be charged at the rate of 12.35 per cent per annum. The rate of interest applicable for the financial year will apply from 1 July 2024. The rate of interest applicable for the financial year will be calculated on daily rests and as compounded interest on all overdue rates or charges (excluding gas).

For the purpose of this Revenue Statement, Council defines an overdue rate or charge as a rate or charge remaining unpaid after the due date. Interest is applied to overdue account balances thirty (30) days after the due date for payment (this provides a sixty (60) day interest charge exemption in any one year).

Interest does not apply to overdue gas accounts.

CONCESSIONS FOR RATES AND UTILITY CHARGES OR SPECIAL CHARGES

Pursuant to Division 3 Part 10 of the *Local Government Regulation 2012*, Council adopts the following concessions for rates and charges:

1. Occupancy/ Ownership by Pensioners

A Council pensioner rate concession will be provided to eligible pensioners as per the Queensland Government Pensioner Rebate Scheme, where the balance of rates and charges (except for special rates and charges, emergency management levies, charges on the land, and miscellaneous fees and charges) are paid in the current financial year.

Eligibility guidelines for the pensioner rate concession are as per the Queensland Government pensioner rebate subsidy scheme (State Subsidy Scheme). Council also provides administrative support to the State Subsidy Scheme.

The amount of the Council pensioner rate concession provided is twenty (20) per cent capped at \$200 per annum (excluding special charges listed above) and will be set by Council at its annual budget meeting.

2. General Rate Concession

For 2024-25 Council proposes no general rate concession other than those relating to occupancy/ownership by pensioners and community organisations.

3. Concealed Leaks

The concession is available to all categories/classes of ratepayers connected to Council's water supply schemes.

Council will allow relief by way of a concession of the water consumption charge in accordance with Council's Water Meters - Council Policy.

The concession is granted subject to a ratepayer:

- (1) incurring water consumption charges by reason of an 'unapparent plumbing failure' (as defined in *Council's Water Meters Council Policy*); and
- (2) satisfying the criteria set down in Council's Water Meters Council Policy.

4. Rates and Utilities Charges for Community Organisation Concession

Council grant the concession to eligible not-for-profit (or non-profit) community organisations responsible for payment of rates and utility charges as the owner or lessee of land under the *Rates and Utilities Charges Concession - Statutory Policy*.

The conditions for granting the concession are outlined in Rates and Utilities Charges Concession - Statutory Policy

5. Haemodialysis Water Allowance

The allowance is granted to a haemodialysis patient who receives haemodialysis treatment at home under the *Rates and Utilities Charges Concession - Statutory Policy*.

Conditions for granting the concession are outlined in Rates and Utility Charges Concession - Statutory Policy.

COST RECOVERY FEES

Section 97 of the *Local Government Act 2009* empowers Council to fix, by local law or resolution, a cost recovery fee for any of the following:

- (a) an application for the issue or renewal of a licence, permit, registration or other approval under a Local Government Act (an application fee); or
- (b) recording a change of ownership of land; or
- (c) giving information kept under a Local Government Act; or
- (d) seizing and securing property or animals under a Local Government Act; or
- (e) performing another responsibility imposed on Council as local government, under the Building Act 1975 or the Plumbing and Drainage Act 2018.

Council will set its cost-recovery fees at no more than the full cost to Council of taking the action for which the fee is charged.

Section 98 of the *Local Government Act 2009* requires Council to keep a register of its cost-recovery fees. This register is published on Council's website.

COMMERCIAL CHARGES

Section 9 (Powers of local governments generally) and section 262 (Powers in support of responsibilities) of the *Local Government Act 2009* empowers Council to charge for supplying a service or facility it supplies that is not a service or facility for which it may fix a cost-recovery fee.

A commercial charge will be made where Council is prepared to provide a service and the other party to the transaction can choose whether to avail itself of the service. Commercial charges may be set by Council resolution at its annual budget meeting and Council may delegate the power to impose or agree to other such charges (any such delegation/s will be recorded in Council's Delegation Register).

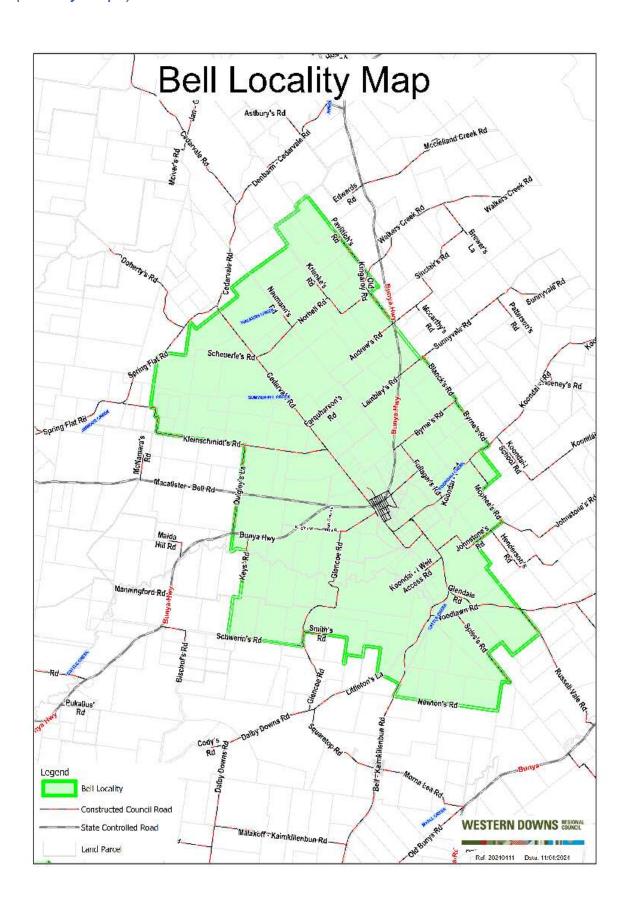
Commercial charges may be subject to the Goods and Services Tax (GST).

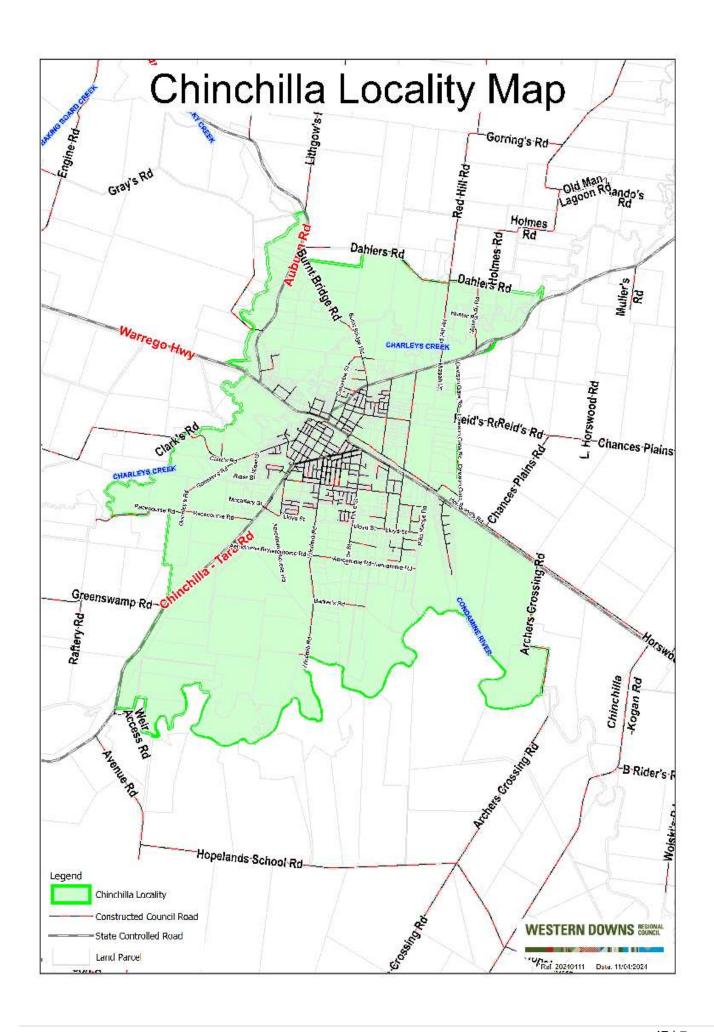
Commercial charges may be reviewed by Council at any time and will be recorded within the Register of Cost Recovery Fees. This register is published on Council's website.

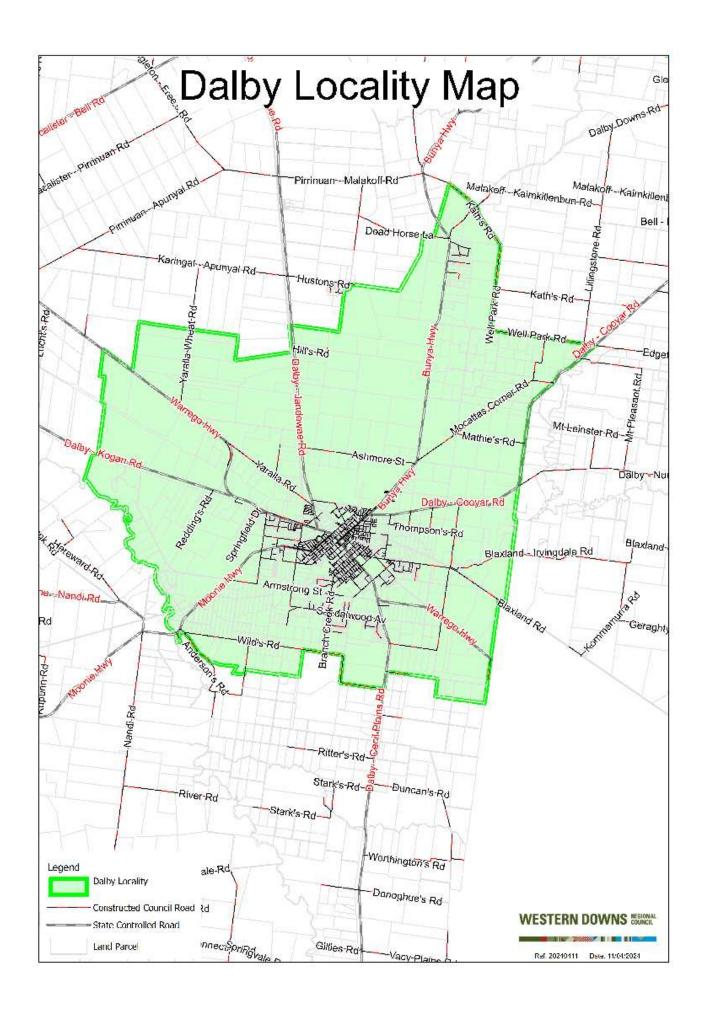
The nature, level, and standard of the entitlement, facility, or service is considered by Council in the setting of commercial charges. Central to deliberations on these matters is Council's community service obligation and the principles of social equality. The principles of 'user pays' is considered only when the provision of a service, entitlement, or facility may be in direct competition with private enterprise.

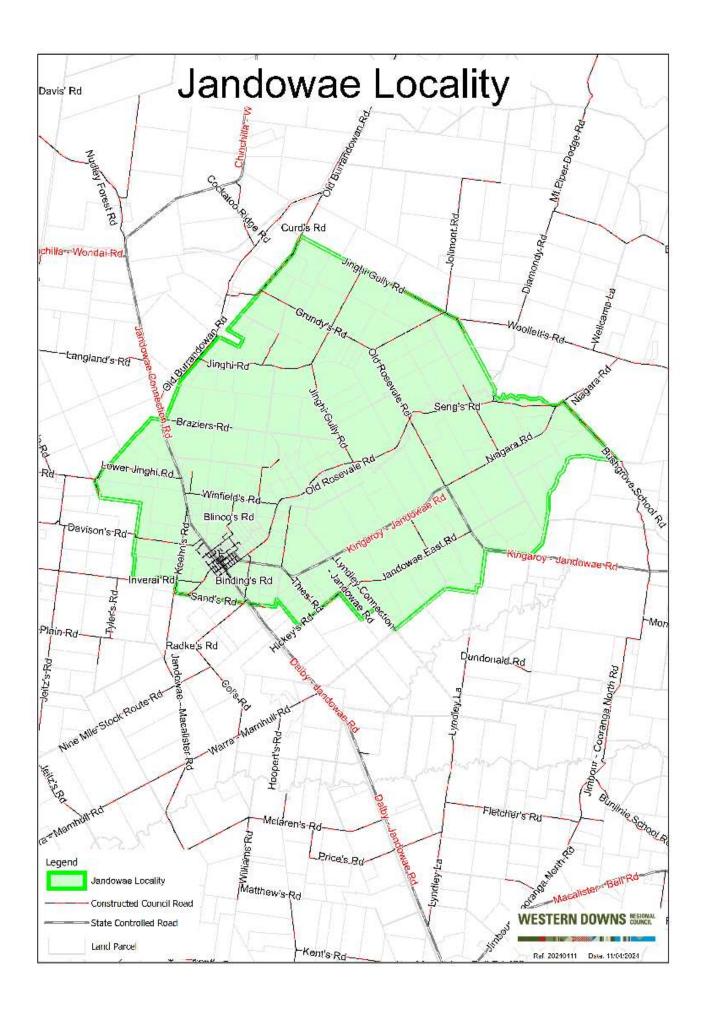
APPENDIX A -

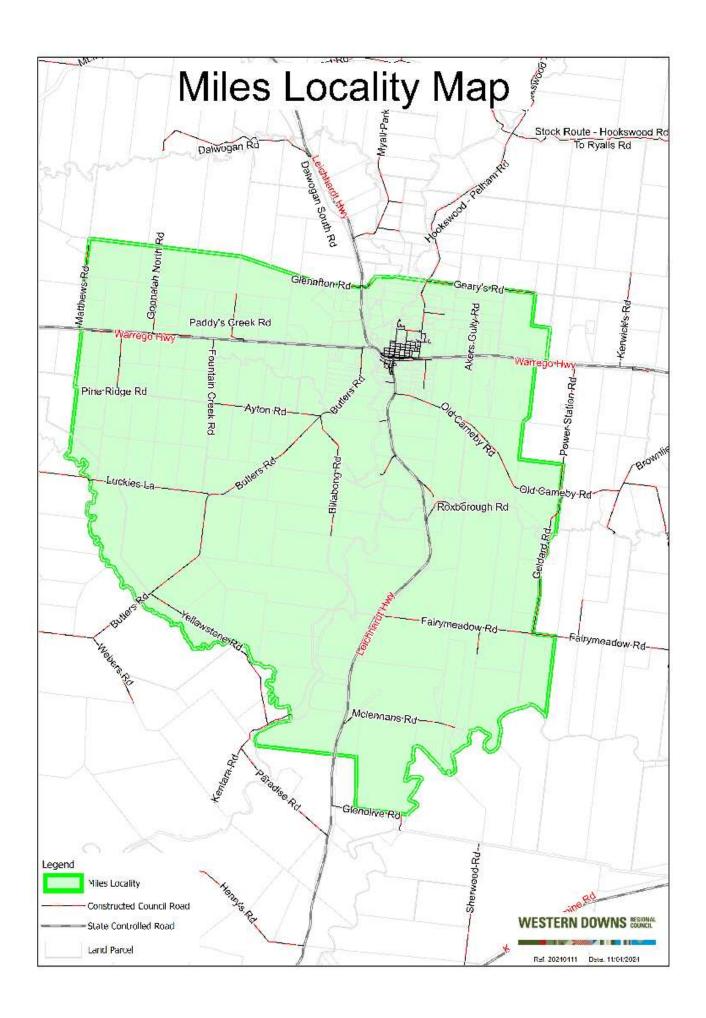
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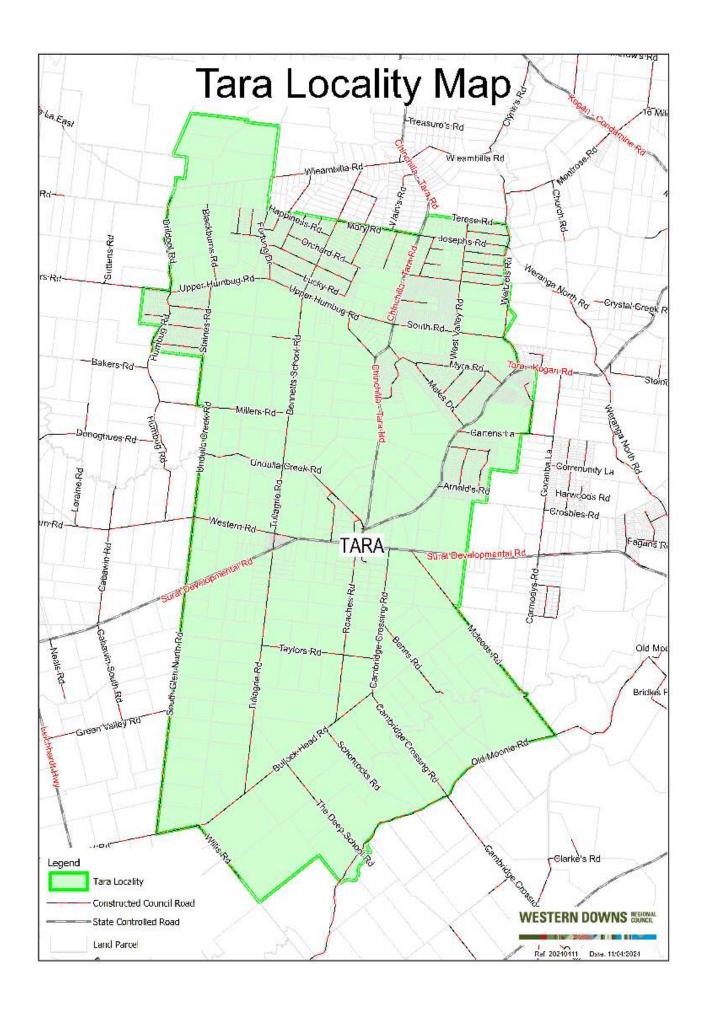


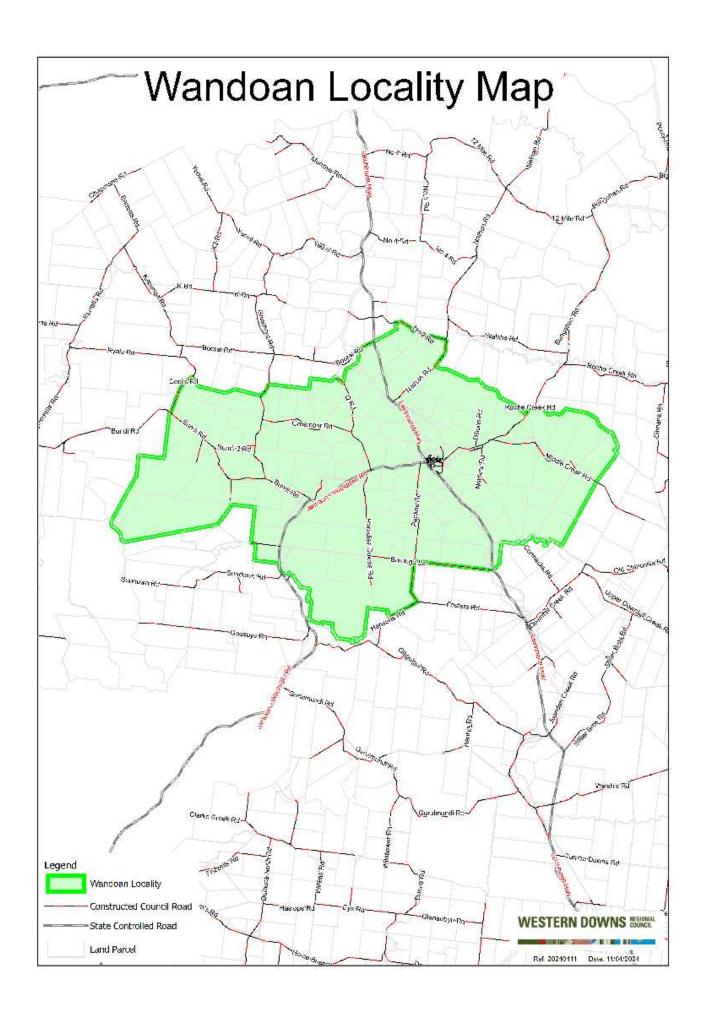






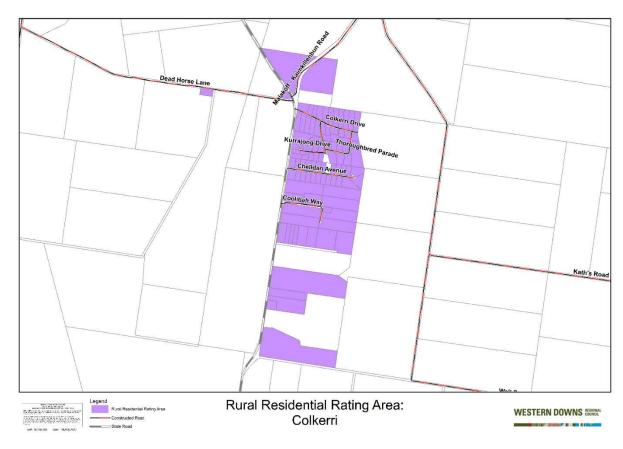


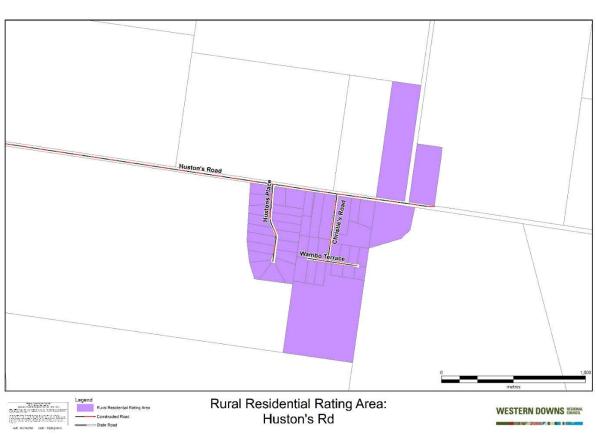


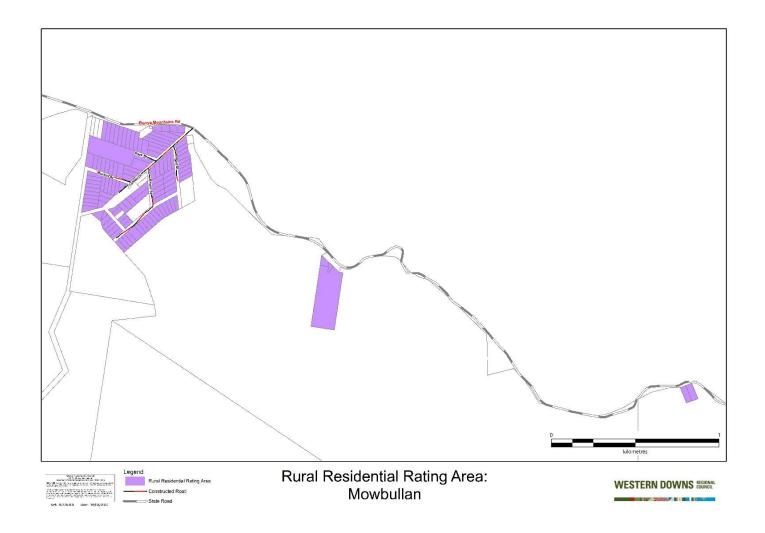


APPENDIX B

(Rural Residential Areas)



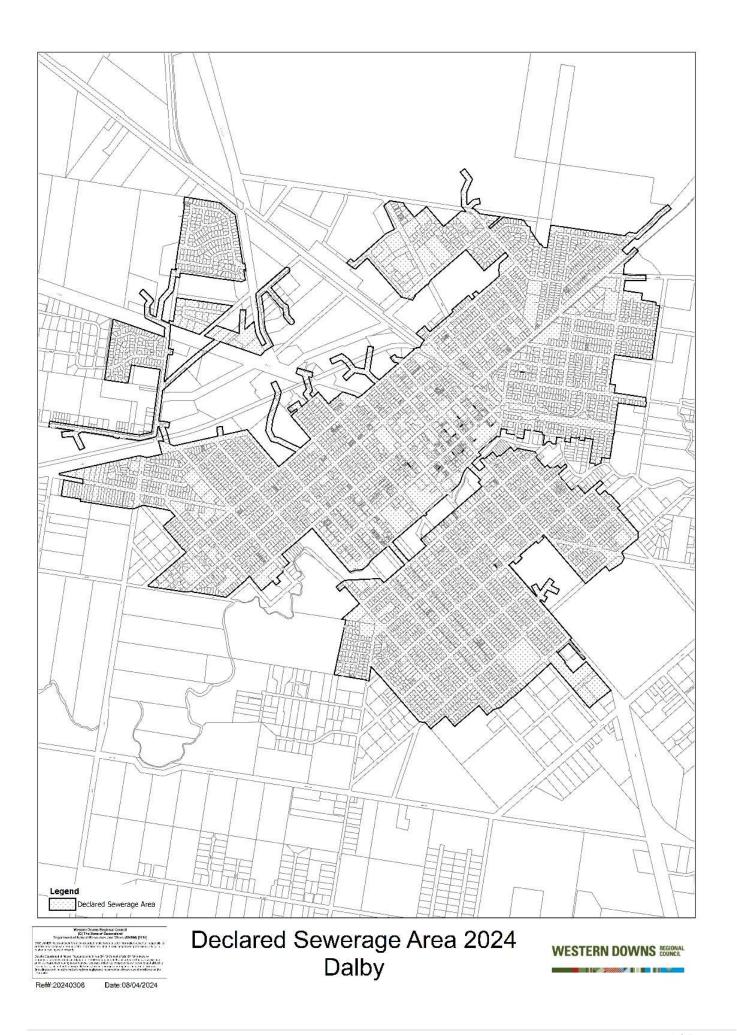




APPENDIX C

(Declared Sewerage Areas)







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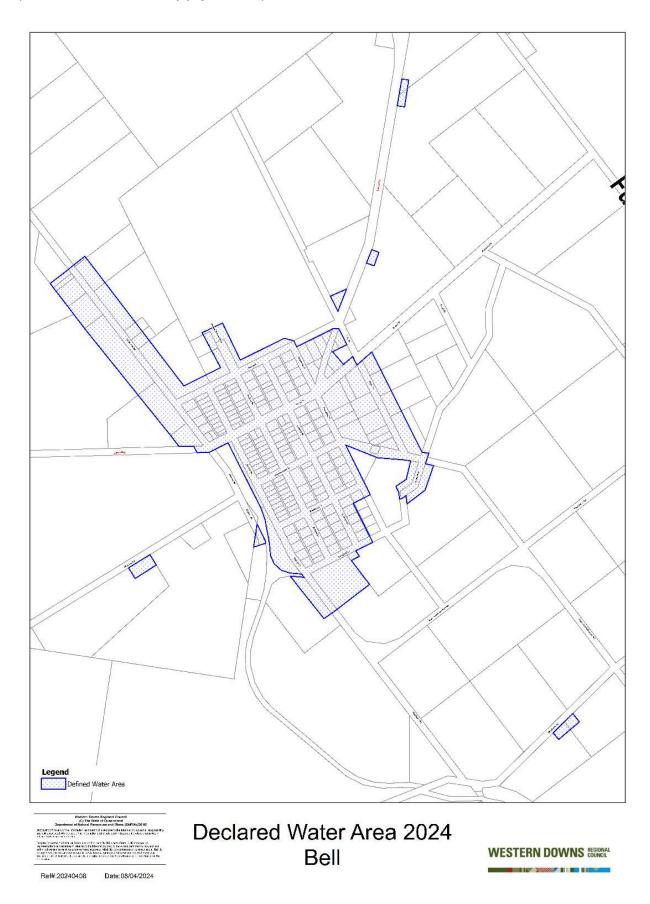


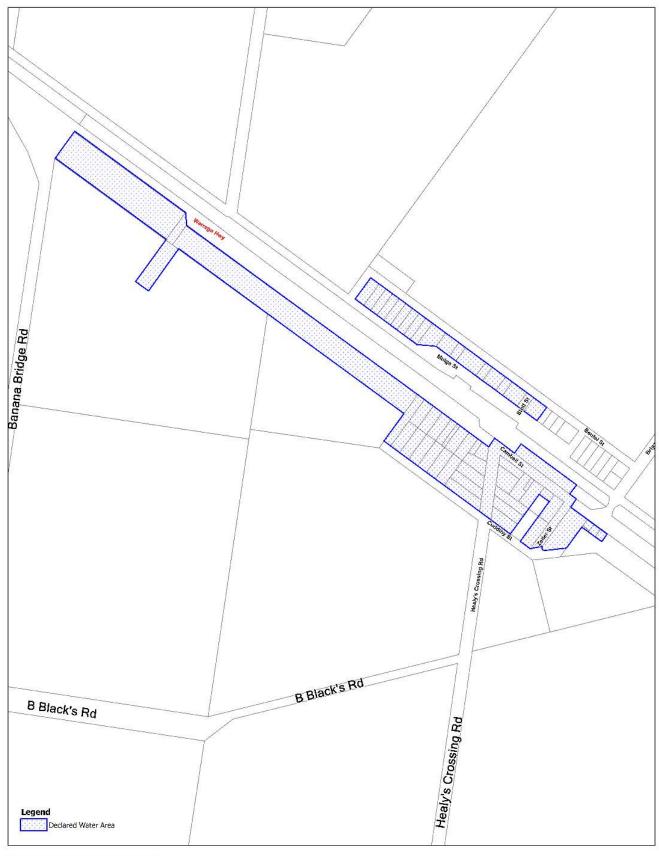
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APPENDIX D

(Declared Water Supply Areas)



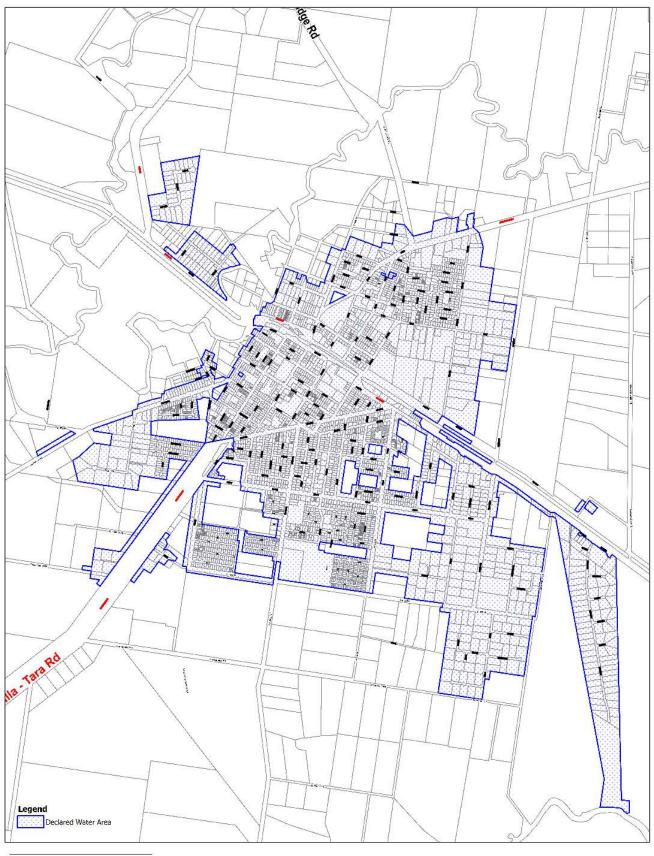


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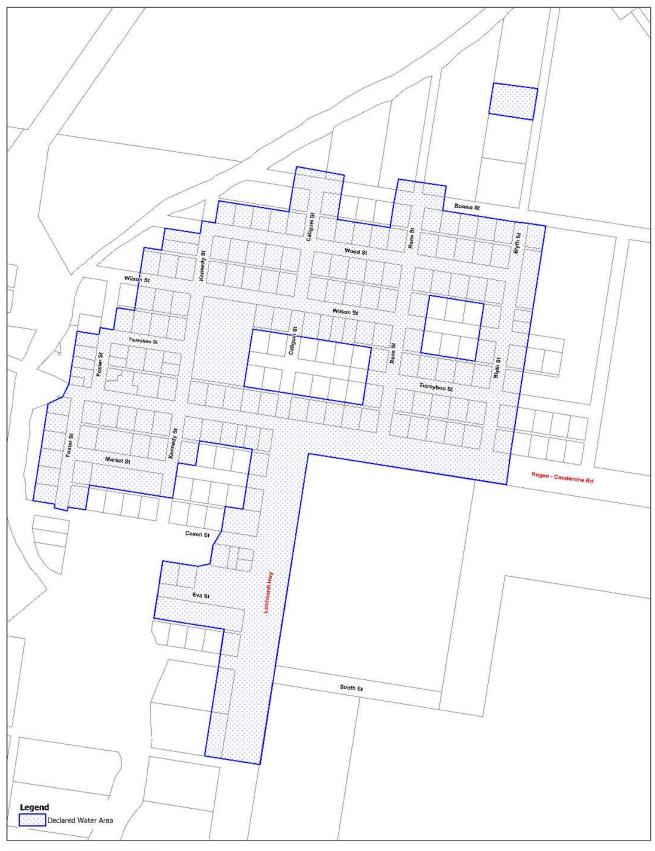
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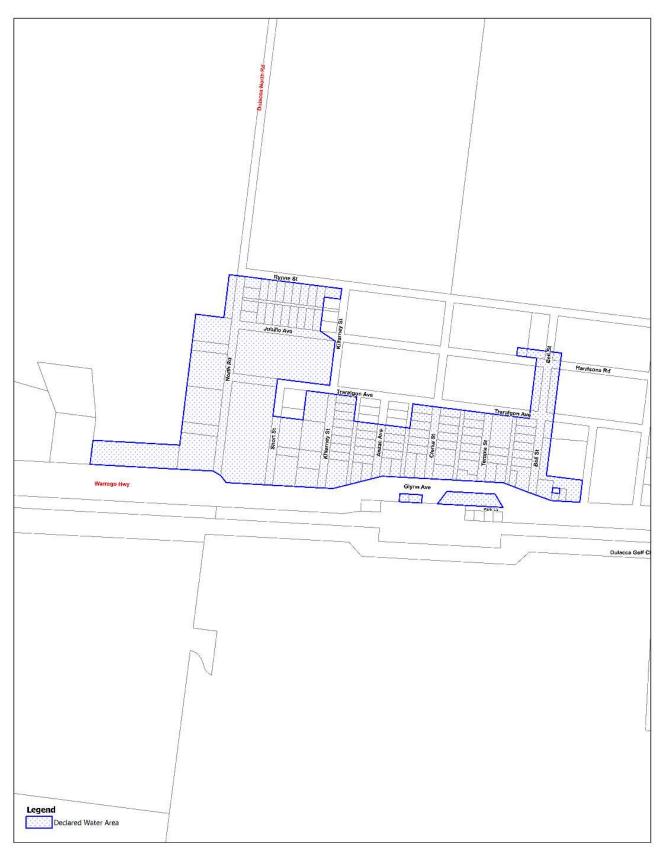
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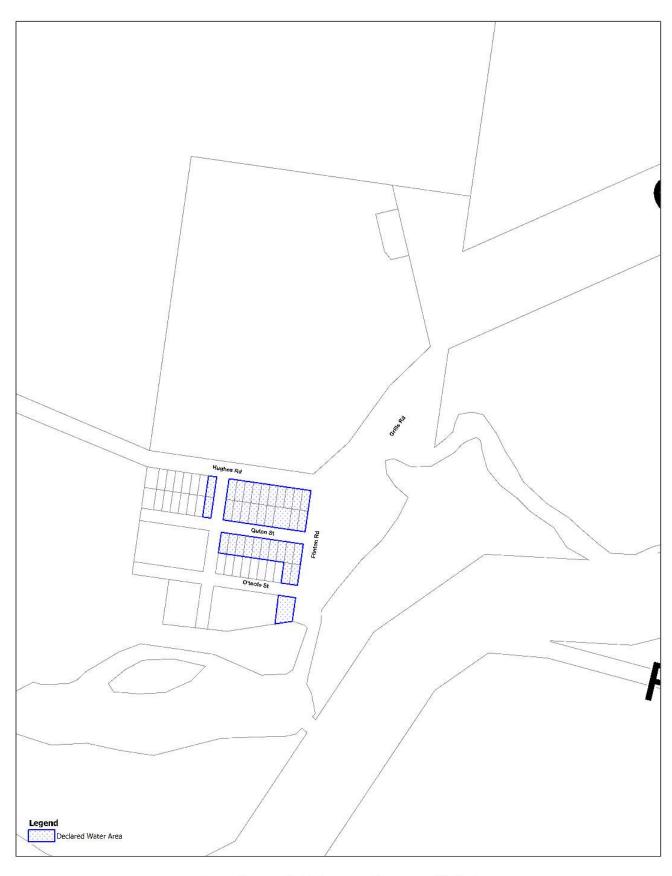


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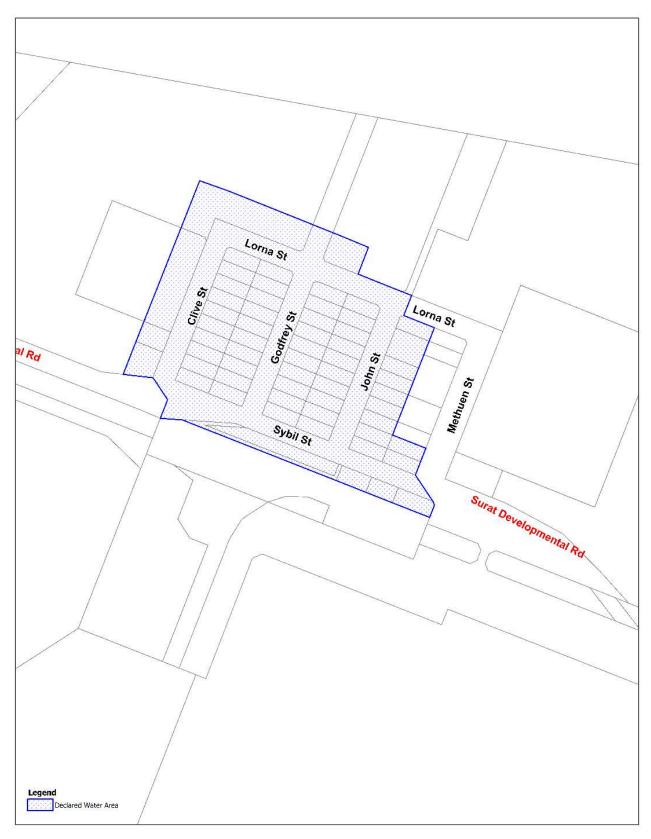
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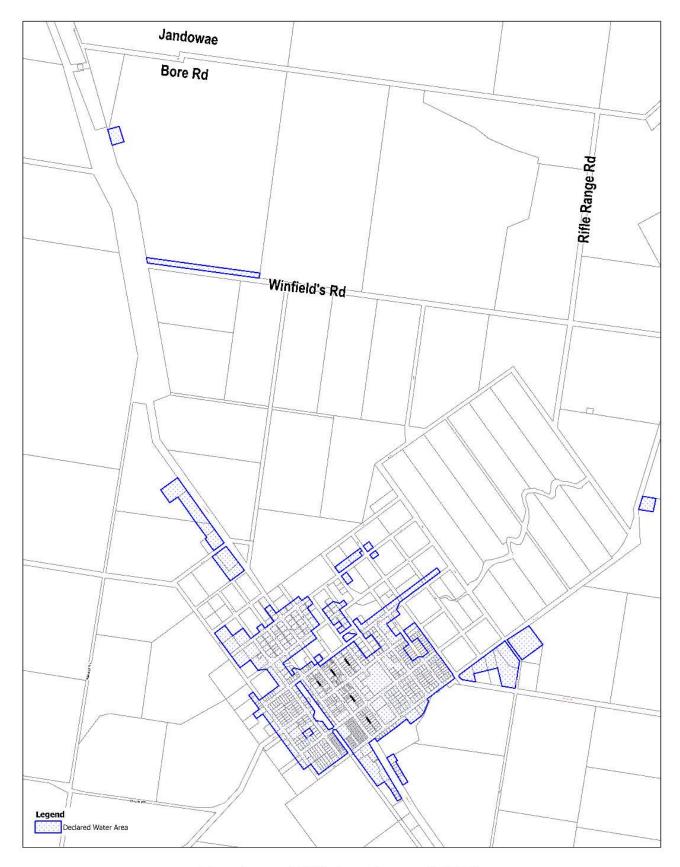






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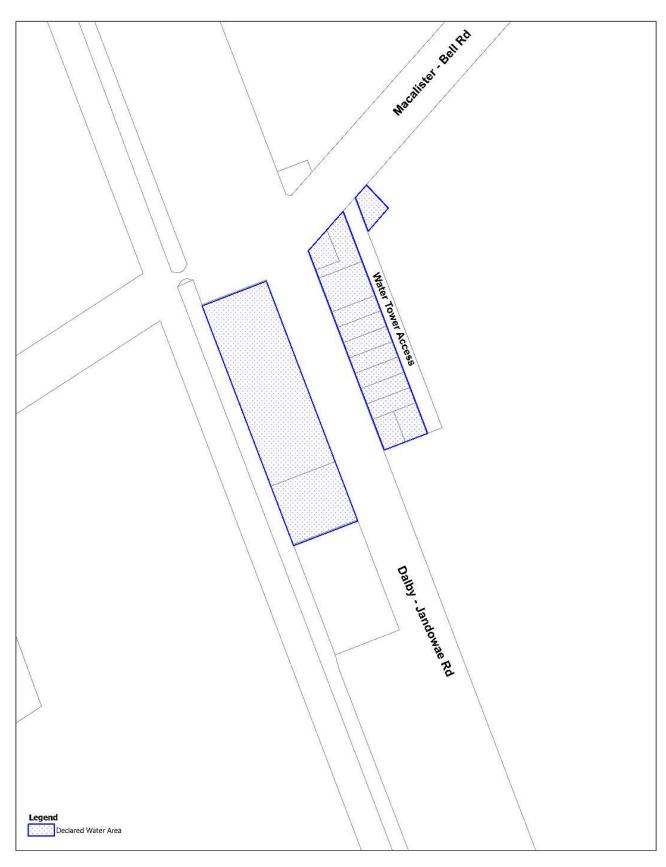






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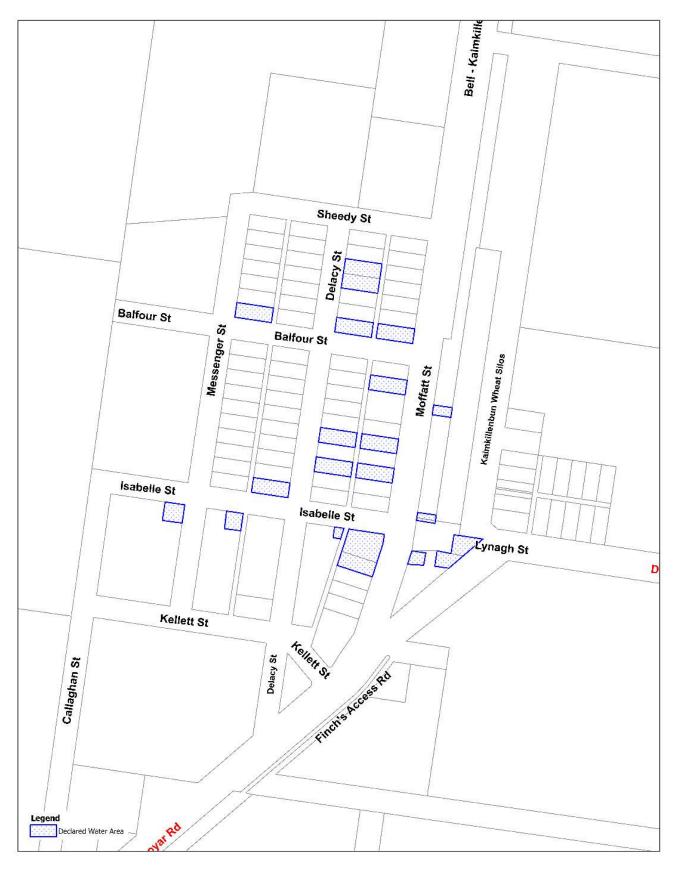
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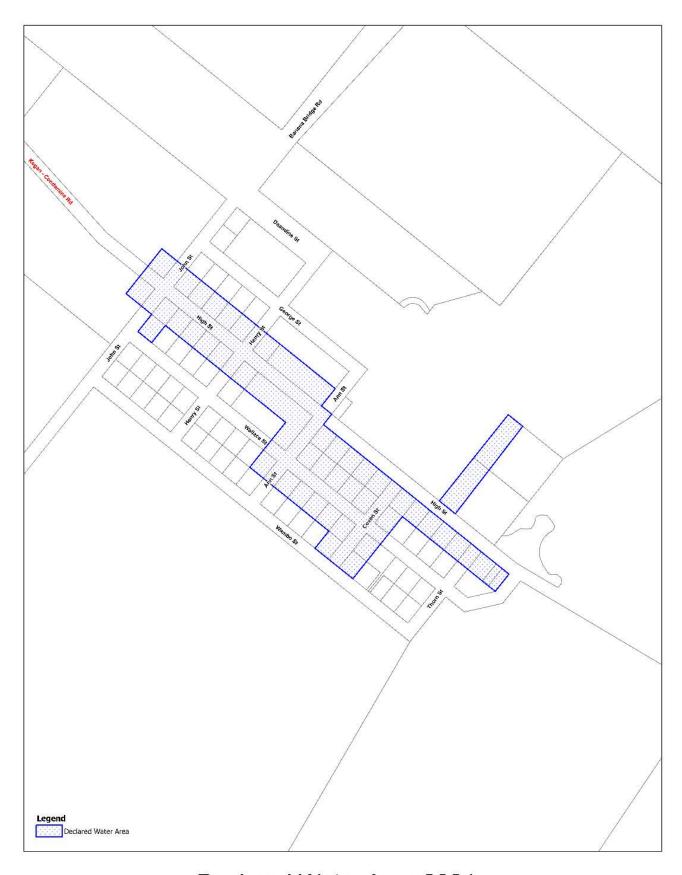






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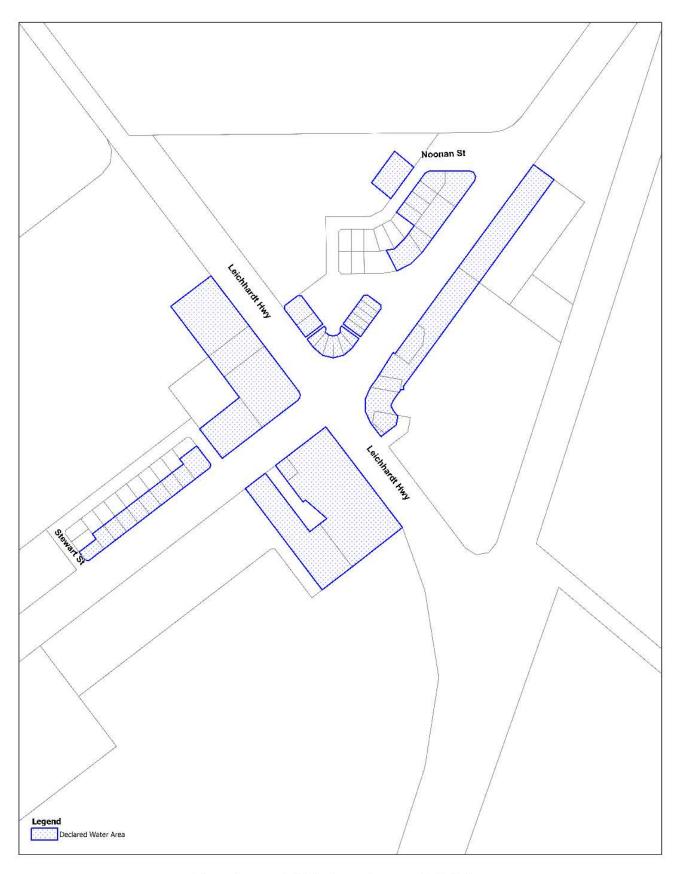


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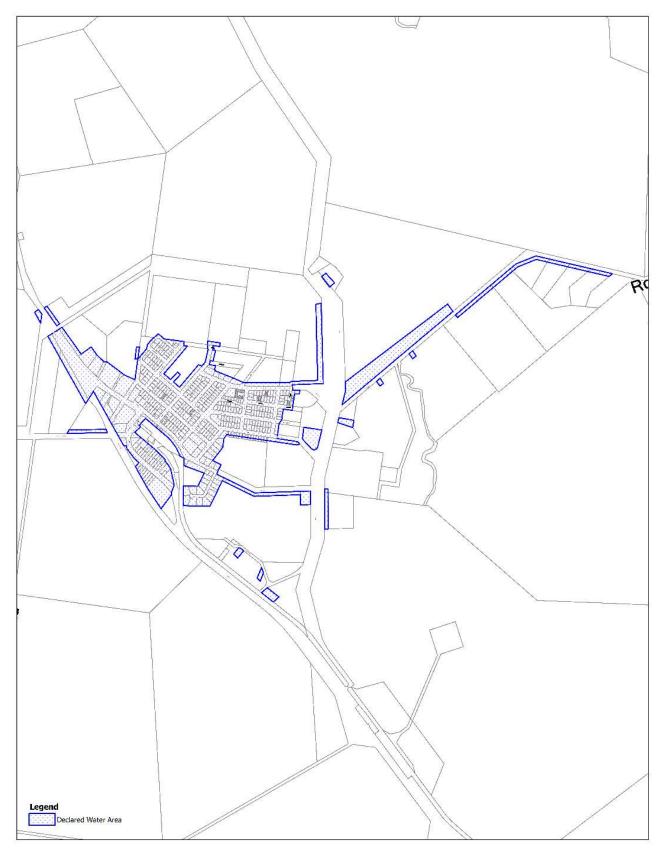


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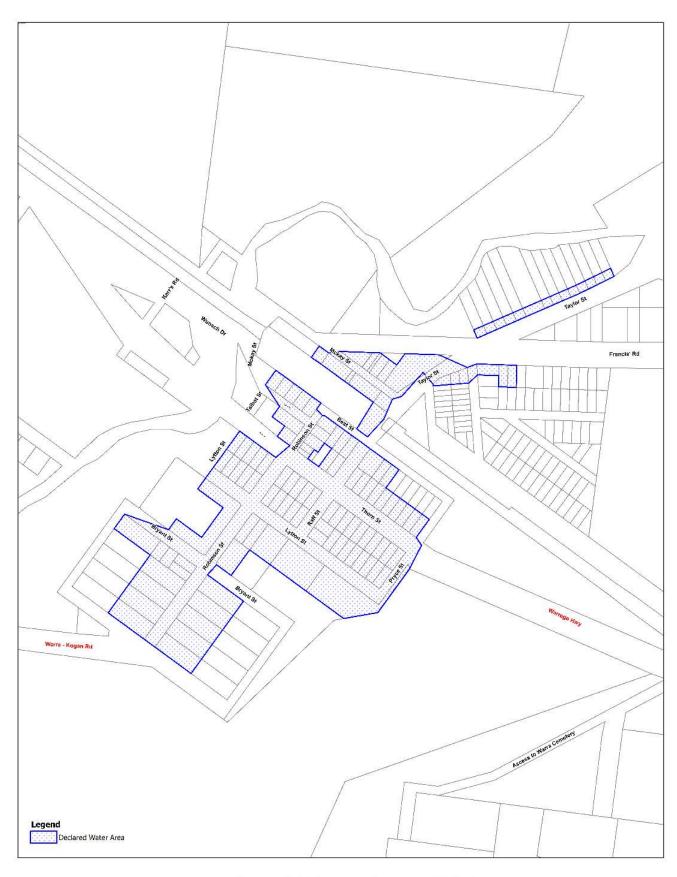


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APPENDIX E

(Declared Waste Collection Service Areas)

