

**Special Meeting of Council  
Adopt 2024-2025 Budget**

***Held at Western Downs Regional Council's  
Dalby Corporate Office***

**On Thursday, 20 June 2024**

Commencing at 1:00pm

J. Taylor  
CHIEF EXECUTIVE OFFICER

20 June 2024



## Special Meeting of Council Agenda

Pages

1. **DECLARATION OF THE MEETING OPEN**

2. **APOLOGIES**

3. **CORPORATE SERVICES**

- 3.1 Corporate Services Report Adoption 2024-25 Operational Plan 1
- The purpose of this report is to present to Council the *2024-25 Operational Plan*.
- 3.2 Corporate Services Report Adoption of Budget Policies 2024-25 6
- The *Local Government Act 2009* requires Council to adopt a number of policies related to the annual budget to ensure the effective and efficient financial governance of the organisation. The Debt Policy must be adopted annually; and the Investment Policy, Financial Management and Investment Strategy Policy and Budget Policy should be reviewed annually to ensure they continue to meet Council's strategic and operational objectives. This report will also present Council's 2024-25 Community Service Obligations. To streamline the budget process, all policies have been reviewed with some policies being merged with other policies.
- 3.3 Corporate Services Report Adoption of 2024-25 Revenue Statement 29
- Section 169(2)(b) of the *Local Government Regulation 2012* requires Council to include a Revenue Statement in its annual Budget. This report recommends the adoption of the Revenue Statement as part of the 2024-25 Budget.
- 3.4 Corporate Services Report Adoption of Special Charges for 2024-25 120
- The purpose of this Report is to provide to Council, for its consideration, the special rates and charges to be levied for the 2024-25 financial year.

3.5	Corporate Services Report Adoption of Rates and Charges and Special Charges Concessions 2024-25	125
	This report considers the proposed Rates and Charges and Special Charges Concessions to apply for the 2024-25 financial year and the <i>Rates and Utility Charges Concession – Statutory Policy</i> for the Western Downs Regional Council's 2024-25 budget.	
3.6	Corporate Services Report Adoption of Register of Cost Recovery Fees and Commercial Charges for 2024-25	143
	The purpose of this report is to adopt the Register of Cost Recovery Fees and Commercial Charges for 2024-25. The Fees and Charges listed in the register will take effect from 1 July 2024.	
3.7	Corporate Services Report Adoption of Revenue Policy, Debt Recovery Collection Policy and Procedures for Levying Rates and Charges 2024-25	202
	This Report presents to Council the <i>Revenue Policy - Statutory Policy</i> and <i>Debt Recovery Collection - Statutory Policy</i> for the Western Downs Regional Council's 2024-25 budget. The report also considers the procedures for the levying of rates and charges for 2024-25 for Council's 2024-25 Budget.	
3.8	Corporate Services Report Adoption of Estimated Position 30 June 2024 and Financial Analysis	228
	The purpose of this report is to submit for adoption the Statement of Estimated Financial Position as part of the 2024-25 budget and provide an analysis of variations between the 2024-25 Budget and the 2023-24 Estimated Position.	
3.9	Corporate Services Report Adoption of 2024-25 Budget including the Long-Term Financial Plan	236
	This Report presents the 2024-25 Budget and the 2024-25 Long-Term Financial Plan for adoption.	

**4. MAYORAL BUDGET STATEMENT**

**5. MEETING CLOSURE**

**Title** Corporate Services Report Adoption 2024-25 Operational Plan

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**Date** 6 June 2024

**Responsible Manager** P. Greet, CUSTOMER SUPPORT AND GOVERNANCE MANAGER

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## Summary

The purpose of this report is to present to Council the *2024-25 Operational Plan*.

### Link to Corporate Plan

*Strategic Priority: Sustainable Organisation*

- *We are recognised as a financially intelligent and responsible Council.*
- *We focus on proactive, sustainable planning for the future.*
- *Our people are skilled and values driven to make a real difference.*
- *Our agile and responsive business model enables us to align our capacity with service delivery.*
- *Our effective asset management ensures that we responsibly maintain our community assets.*

The operational plan enables Councillors and the organisation to identify the key organisational deliverables for 2024-25 and monitor the performance of Council's functions in the delivery of its operational and capital initiatives.

### Material Personal Interest/Conflict of Interest

There are no personal interest nor conflicts of interest associated with this report.

### Officer's Recommendation

That Council resolves to adopt the *2024-25 Operational Plan*.

### Background Information

Section 174(1) of the *Local Government Regulation 2012* requires a local government, each financial year, to prepare and adopt an annual operational plan. Section 175(1) requires that the operational plan for a local government must:

- (a) *be consistent with its annual budget; and*
- (b) *state how the local government will -*
  - (i) *progress the implementation of the five-year corporate plan during the period of the annual operation plan; and*
  - (ii) *manage operational risk; and*
- (c) *include an annual performance plan for each commercial business unit of the local government.*

Section 174(2) states a local government may (but need not) adopt the operational plan at the same time it adopts its budget for the financial year. Section 174(4) permits a local government to amend an operational plan, by resolution, at any time before the end of the financial year.

## Report

The operational plan is part of Council's financial management system, as defined by section 104 of the *Local Government Act 2009*. The plan demonstrates how Council's corporate plan will be implemented during the 2024-25 financial year consistent with the adopted annual budget.

The *2024-25 Operational Plan* is based on Council's *Corporate Plan 2021 - 2026* and is focused on delivery of the four strategic priorities, Strong Diverse Economy | Active Vibrant Community | Quality Lifestyle | Sustainable Organisation and Council's identified Advocacy priorities. It provides the planned actions for meeting the identified success drivers and advocacy priorities as outlined in the corporate plan, the identifiable measure for success, and the proposed completion date for each action during the year.

The action items in the *2024-25 Operational Plan* have been developed to concentrate attention on new initiatives and projects. The reporting of progress against ongoing operational items will be contained within the departmental quarterly reports presented to Council. The departmental quarterly reports will provide a summary and necessary detail of the business as usual operations of the organisation. Thus vision of the more routine will be maintained in an appropriate manner.

The *2024-25 Operational Plan* will be reported quarterly, as a means of measuring Council's operational performance against planned projects and initiatives within the 2024-25 adopted budget.

### Consultation (Internal/External)

The development of the *2024-25 Operational Plan* involved collaborative participation in workshops held with general managers and managers of each division, with the governance team providing support during the development phase. The final draft plan was workshopped with Councillors on 1 May 2024.

Each division is responsible for the development, delivery, and progress reporting of their relevant departments within the operational plan.

### Legal/Policy Implications (Justification if applicable)

The *2024-25 Operational Plan* complies with all the requirements of the *Local Government Act 2009* and the *Local Government Regulation 2012*.

### Budget/Financial Implications

The *2024-25 Operational Plan* is to be adopted in conjunction with Council's corresponding budget.

### Human Rights Considerations

Section 4(b) of the *Human Rights Act 2019* (Qld) requires public entities 'to act and make decisions in a way compatible with human rights'. There are no human rights implications associated with this report.

## Conclusion

It is recommended that the Council resolve to adopt the *2024-25 Operational Plan*, as contained within Attachment One.

## Attachments

1. 2024-25 Operational Plan

**Authored by:** W. Burton, PERFORMANCE, RISK AND REPORTING OFFICER

# WESTERN DOWNS REGIONAL COUNCIL OPERATIONAL PLAN 2024-25



The *2024-25 Operational Plan* is developed by the Senior Leadership and Executive Leadership teams of Western Downs Regional Council, in response to the commitments of Council's *Corporate Plan 2021 - 2026*

## A DIVERSE REGION AT THE FOREFRONT OF THE CHANGING WORLD

### MEANINGFUL COMMUNICATIONS & COMMUNITY ENGAGEMENT

#### Advocacy - A Regional Voice

To actively seek and foster strategic partnerships | For a long term domestic and industrial water supply for our region | For health and social services that ensure 'Whole of Life' care for our residents | For a safe and well maintained state and federal road network | For telecommunications and digital connectivity to support and advance our region

#### Risk Appetite Statement

*Council has a high appetite for initiatives where there is good understanding of the risk, and there is confidence that the outcomes will lead to significant business improvements or service delivery*

#### Culture Statement

Here at Western Downs Regional Council - *It's The People that Make It!*  
We act as one, committed to empowering productive teams with our people enjoying high levels of personal job satisfaction.

#### Safety Statement

*Council is committed to maintaining a safe working environment for all its employees, contractors and visitors. At work, our primary objective is to put health, safety and well-being first.*

### Managing Operational Risks

Section 175 of the *Local Government Regulation 2012* requires that the Operational Plan include a statement as to how Council manage operational risk. The operational planning process includes management of Council's strategic and operational risks. Council's commitment to risk management is outline in the *Enterprise Risk Management Policy* and *Enterprise Risk Management Framework* and is guided by the *Risk Management Standards AS ISO 31000:2018*

### Commercial Business Units

An annual performance plan for each commercial business unit of the local government is required to be included (where applicable) in the operational plan. In assessing Council operations in line with the annual expenditure threshold limits for significant business activities prescribed within the regulation; Council does not currently operate any commercial business units as defined within the legislation.

### Review and Reporting

Council's *Corporate Plan 2021 - 2026* provides clear and concise strategic direction to guide operational activities. The plan identifies four strategic priorities (Strong Diverse Economy | Active Vibrant Communities | Quality Lifestyle | Sustainable Organisation) and outlines the success we are aspiring to achieve under each of the priority area. The operational plan is reviewed, assessed and reported to Council on a quarterly basis. An annual review of the corporate and operational plans is also presented to Council and the community in the annual report.

## STRATEGIC PRIORITY: STRONG DIVERSE ECONOMY (PROGRESS)



Success Drivers	Actions	Accountability	Expected Completion Date	Measure of Success (a measurable outcome as direct result of this Action)
	Identify opportunities that facilitate new investment to the region (including in tourism).	Economic Development Manager	30/06/2025	Complete industry-specific investment attraction plans, including the development of promotional materials. Plans to target 1. renewables-components manufacturing, 2. recycling, 3. bio-energy and fuel, 4. visitor economy.
	Enable aggressive investment attraction to the region.			
	Investigations for the Western Downs Planning Scheme Amendment Three is progressed and thoroughly examined.	Planning and Environment Manager	31/12/2024	Complete planning studies to address the eight amendment items agreed by Council in December 2023.
	Identify and enable opportunities that facilitate industry leading trials or adoption of new innovation and technologies in the region.	Economic Development Manager	30/06/2025	In partnership with Toowoomba and Surat Basin Enterprise, provide support to innovative and industry leading trials in the Western Downs.
We aggressively attract business and investment opportunities				
Our region is a recognised leader in agribusiness, energy and manufacturing	Review water supply options to increase regional water security.	Utilities Manager	30/06/2025	<i>Regional Water Supply Security Assessment</i> recommendations are reviewed, and present overview of water supply strategy to Council.
We deliver water security to enable future economic growth				
We proactively advance our region as a tourism destination	Water supply improvements progressed for economic growth in Dalby.	Utilities Manager	30/06/2025	Continued development of Dalby Water Supply Strategy by: 1. completing desktop review of available water allocations for Dalby and investigating alternative supply opportunities; and 2. presenting overview of findings to Council.
Our businesses and industry actively live and buy local				
	Enable and support growth of our tourism product across our region.	Economic Development Manager	31/12/2024	Complete planning and promotion for one new bookable experience through the Chinchilla Visitor Information Centre, to commence delivery throughout tourism peak period (March - October).
	Enable business and industry to actively live and buy local.	Economic Development Manager	30/06/2025	Delivery of the Buy Western Downs and #ExperienceWesternDowns program Local Led Economic Recovery (grant funding received), including the development of the Buy Western Downs module on the website, delivery of the marketing campaign, and a small business marketing roadshow in six towns.
	The Western Downs workforce is growing, optimised and fit for the future.	Economic Development Manager	30/06/2025	Engage specialised consultants to complete a skills strategy to both enable 'growing local talent' as well as 'attracting skilled workforce' to the region.

## STRATEGIC PRIORITY: ACTIVE VIBRANT COMMUNITY (PEOPLE)



Success Drivers	Actions	Accountability	Expected Completion Date	Measure of Success (a measurable outcome as direct result of this Action)
	Progress the Dalby Cultural Centre project.	Communities Manager	30/06/2025	Engage with Resources Community Infrastructure Fund (RCIF) to ensure compliance with grant conditions.  Complete Land Management Plan process.  Complete detail design ready for tender.  Complete procurement and tender process in partnership with Facilities department.
	Ensure community groups have access to a single, user friendly webhosting platform to host public facing information, contact details, community events and other relevant data to a central point.	Communities Manager	31/12/2024	Update the <i>Welcome Guides</i> .
We are a happy, inclusive community, proud of where we live				
Our people of diverse backgrounds and ages are united by social, cultural and sporting activities	Our community is informed by proactive and timely communications and given the opportunity to have its say on issues that matter to it.	Communications and Marketing Manager	30/06/2025	Increase community engagement satisfaction score from 3.65 to 5.5 (out of ten).  Increase communication satisfaction score from 4.07 to 5.5 (out of ten).
Our parks, open spaces, and community facilities are alive with activities and connect our communities	A Council wide online based ticketing system for events and programs (NOTE: not for facilities bookings) to replace the various platforms used.	Communities Manager	30/06/2025	Complete review of online ticketing systems and, subject to recommendations and further approval, implement a suitable system that can be used for all departments hosting programs, projects and events that require ticketing.
We are a strong sustainable community supported by volunteers				
We empower communities to develop local initiatives and events	Community groups operated by volunteers using Council facilities (liaison and agreements) have access to a quality community data base and calendar of events.	Communities Manager	30/06/2025	Complete review the suitability of <i>My Community Directory</i> .  Develop and implement governance support workshops free-of-charge to community groups.  Review funding models for community groups and showground users.
	Strengthen our community organisations' future sustainability, in specific galleries and museums.	Communities Manager	30/06/2025	Develop a strategy for the management of museums and galleries.
	Engage creatively and through tactical literature with youth.	Communities Manager	30/06/2025	Deliver the travel story-telling competition project for children up to thirteen (13) years of age.  Deliver the story telling and story visualisation competition with youth and young adults, fourteen (14) to twenty-five (25) year olds, using videography, graphics and other digital media.



## STRATEGIC PRIORITY: QUALITY LIFESTYLE (PLACE)



Success Drivers	Actions	Accountability	Expected Completion Date	Measure of Success (a measurable outcome as direct result of this Action)
	Implementation of new cemetery operating model.	Parks and Recreation Manager	30/09/2024	Deliver information sessions to our key stakeholders on policy/process change and make this information available to the community.
Our residents are provided with modern infrastructure and quality essential services across our region	Review council boat ramp operations at our regional recreational sites.	Parks and Recreation Manager	30/06/2025	Commence the development of a new operating model for our regional boat ramps (including pontoons).
Our recreational spaces and community facilities are attractive, safe and accessible	Council inspects and assesses the condition of underground stormwater assets.	Senior Works Manager	30/06/2025	Targeted inspection and condition survey undertaken of underground stormwater infrastructure assets.
We invest in safe, well maintained road networks to connect our region and support economic activities				
We attract families to live, work, prosper and play in our region	Council is proactively focusing on maintaining and improving roadside drainage to protect our road assets and improve amenity to the surrounding community.	Works Manager Maintenance	30/06/2025	Increased roadside drainage maintenance is undertaken proportional to the Operational Budget initiative.
We take pride in our natural assets, environment and heritage	Deliver on the endorsed <i>Local Housing Action Plan</i> and enable residential development and diversity of stock in the Western Downs region.	Planning and Environment Manager and Economic Development Manager	31/12/2024	Delivery of agreed Western Downs Regional Council's twenty-one (21) actions under the <i>Local Housing Action Plan</i> .

## STRATEGIC PRIORITY: SUSTAINABLE ORGANISATION (PERFORMANCE)



Success Drivers	Actions	Accountability	Expected Completion Date	Measure of Success (a measurable outcome as direct result of this Action)
	Implementation of carbon reduction initiatives.	Economic Development Manager	30/06/2025	Complete delivery of a Carbon Emission Reduction Strategy for Western Downs Regional Council in line with the ambition to be net-zero by 2050.
	Build a modern suite of local laws aligned to community needs and expectations.	Customer Support and Governance Manager	30/06/2025	Commence multi-year project to build a new suite of local laws involving objective identification, project scoping, resource identification and engagement, situation analysis, organisational and community engagement.
We are recognised as a financially intelligent and responsible Council	The <i>2025-26 Capital Works Program</i> is developed and presented to Council with a focus on one-hundred (100) per cent delivery of the program.	Chief Executive Officer	30/06/2025	Capital works program aligns with asset management plans and organisational capability.
We focus on proactive, sustainable planning for the future				
Our people are skilled and values-driven to make a real difference	Progress Council's digital program initiatives in accordance with adopted <i>Digital Roadmap 2022-2025</i> .	Digital Programme Director	30/06/2025	Phase Three of three and half year program is delivered by due date and within budget. Enterprise Resource Planning delivered in accordance with TechOne Contract.
Our agile and responsive business model enables us to align our capacity with service delivery				
Our effective asset management ensures that we responsibly maintain our community assets	Service level planning focusses on sustainability.	Customer Support and Governance Manager	30/06/2025	High level service plans are developed for externally focussed service offerings.
	Comprehensive service level review for Parks and Recreation.	Parks and Recreation Manager	31/03/2025	A Parks and Recreation Service Level Standards Guide is developed and adopted by Council.
	Asset Management Plans are rewritten for all of Council's asset classes.	Strategic Asset Management Group	30/06/2025	Asset Management Plans rewritten for all of Council's asset classes and align with Council's long-term financial forecast.

## ADVOCACY ( A REGIONAL VOICE)



Success Drivers	Actions	Accountability	Expected Completion Date	Measure of Success (a measurable outcome as direct result of this Action)
To actively seek and foster strategic partnerships				
For a long term domestic and industrial water supply for our region				
For a health and social services that ensure 'Whole of Life' care for our residents	We actively advocate on issues that align to our long-term strategic objectives and vision for our region.	Chief Executive Officer	30/06/2025	Delivery of Council's Advocacy Action Plans and Milestones. The advocacy program is reviewed at least annually with Council.
For a safe and well maintained state and federal road network				
For telecommunications and digital connectivity to support and advance our region				

**Title** Corporate Services Report Adoption of Budget Policies 2024-25

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**Date** 20 June 2024

**Responsible Manager** T. Skillington, CHIEF FINANCIAL OFFICER

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### Summary

The *Local Government Act 2009* requires Council to adopt a number of policies related to the annual budget to ensure the effective and efficient financial governance of the organisation. The Debt Policy must be adopted annually; and the Investment Policy, Financial Management and Investment Strategy Policy and Budget Policy should be reviewed annually to ensure they continue to meet Council's strategic and operational objectives. This report will also present Council's 2024-25 Community Service Obligations. To streamline the budget process, all policies have been reviewed with some policies being merged with other policies.

#### Link to Corporate Plan

*Strategic Priority: Quality Lifestyle*

- *Our residents are provided with modern infrastructure and quality essential services across our region.*

*Strategic Priority: Sustainable Organisation*

- *We are recognised as a financially intelligent and responsible Council.*
- *We focus on proactive, sustainable planning for the future.*

These policies provide the framework for managing the budget and Councils finances in the short to long term. These policies and frameworks are imperative for ensuring council remains financially responsible and sustainable for the future.

#### Material Personal Interest/Conflict of Interest

There are no personal interests nor conflicts of interest associated with the consideration of this matter.

#### Officer's Recommendation

That Council resolves to:

- (1) in accordance with Section 104 of the *Local Government Act 2009* and 191 of the *Local Government Regulation 2012* adopt the:
  - (a) *Budget Policy* (Attachment One);
  - (b) *Financial Management and Investment Strategy Policy* (Attachment Two);
  - (c) *Investment Policy* (Attachment three); and
  - (d) *Debt Policy* (Attachment Four).
- (2) apply a Community Service Obligation Payment to the following businesses and receive Dividend Payments from the following businesses during 2024-25:
 

Community Service Obligations:

  - (a) Water; and
  - (b) Waste Management.

Dividend Payments:

  - (a) Commercial Works;
  - (b) Gas;
  - (c) Sewerage;

- (d) Quarry;
  - (e) Saleyards; and
  - (f) Washdown Bays; and
- (3) rescind the below Council policies which are not legislated and have been incorporated into this report:
- (a) *Code of Competitive Conduct - Council Policy*; and
  - (b) *Dividend Payment - Council Policy*.

## **Background Information**

The Legislative process for the budget is set out in chapter 4 of the *Local Government Act 2009*, Chapter 5, Part 2, Division 3 of the *Local Government Regulation 2012* (namely sections 169 to 173) and sections 80, 81, 94, and 191-193 of the *Local Government Regulation 2012*.

The Queensland Government became a signatory to the National Competition Policy Agreement in 1995 and subsequently reforms were introduced to local government. The application of the *Code of Competitive Conduct* remains in place for Council's business activities under the sections 43 to 48 of the *Local Government Act 2009*. The application of the *Code of Competitive Conduct* requires Council to apply full cost pricing, identify the cost of any community service obligations (CSO), and eliminate the advantages and disadvantages of public ownership with that business.

## **Report**

Sections 191 and 192 of the *Local Government Regulation 2012* require Council to prepare an investment policy and a debt policy. The debt policy is required to be adopted each financial year and the budget policy, investment policy, and financial management and investment strategy policy are to be reviewed on an annual basis.

### **(1) Budget Policy**

The *Budget Policy* provides a framework for developing Council's budget and managing subsequent amendments to Council's budget which may be required throughout the year. The *Budget Policy* ties in with the *Financial Management Strategy and Investment Strategy Policy* which is a framework upon which Council's Budget, Long-Term Financial Forecast, and Investment strategy are developed.

### **(2) Financial Management and Investment Strategy Policy**

The *Financial Management and Investment Strategy Policy* provides the framework for the development of the budget, long-term financial plan, and investment strategy. This policy comprises four main platforms:

- (a) Revenue generation
  - A rates and charges regime that is not generally seen as onerous on ratepayers, businesses, and individuals;
- (b) Services delivered
  - The services delivered by Council are reviewed and are delivered in a financially sustainable manner having regard to sound procurement and expenditure management practices;
- (c) Disciplined Asset Management and Investment
  - Council regularly reviews its asset base and manages its assets in a manner which optimises its investment over the long-term; and
- (d) Prudent Financial Management
  - Council maintains a Moderate credit rating with Queensland Treasury Corporation, as this provides Council with the necessary discipline and flexibility in managing its business and also provides Council adequate capacity to manage shocks and the ups and downs of an economic cycle.

**(3) Investment Policy**

Council is required to prepare and adopt an investment policy pursuant to section 191 of the *Local Government Regulation 2012*. Council currently uses term deposits, the Queensland Treasury Corporation Cash Fund (QTC) and a short- and long-term investment with Queensland Investment Corporation (QIC) to achieve the best possible returns on its funds. The *Investment Policy* outlines the investment of surplus funds with the objective to maximise earnings in accordance with its adopted risk appetite. The policy meets the requirements prescribed under the *Local Government Regulation 2012* and the *Statutory Bodies Financial Arrangements Act 1982*. The Policy also defines credit limits and the maximum exposure to any one financial institution. This policy is in line with Councils financial strategic direction.

**(4) Debt Policy**

In accordance with legislation, Council is required to prepare a debt policy each financial year. The policy must state the new borrowings planned in the current financial year and the next nine (9) years. It must also state the period over which the existing and proposed new borrowings are to be repaid. Council has no borrowings and does not intend to borrow over the forecast period. Council is forecasting satisfactory to sizeable cash and investment balances in 2024-25 and over the remainder of the forecast period. The proposed *Debt Policy* meets the requirements prescribed under the *Local Government Regulation 2012*.

**(5) Code of Competitive Conduct and Dividend Payment- Council Policies**

In prior years, the *Code of Competitive Conduct - Council Policy* and *Dividend Payment - Council Policy* were submitted for approval via the budget adoption process. All policies have been reviewed and these policies are not legislatively required and are recommended to be rescinded. The principles outlined below have been considered in the preparation of the 2024-25 annual budget.

Council identifies the following activities, to which the code of competitive conduct (by way of full-cost pricing) is to be applied:

- (a) Water;
- (b) Waste Management;
- (c) Wastewater (sewerage);
- (d) Commercial Works;
- (e) Gas Supply;
- (f) Quarries;
- (g) Washdown Bays; and
- (h) Dalby Saleyards.

Under section 22 of the *Local Government Regulation 2012*, full cost pricing includes the removal or consideration in pricing, of any competitive advantage or disadvantage a local government has over a private business in owning the business activity.

The water and wastewater (sewerage) businesses are Council's significant business activities. Under section 41(6)(e) of the *Local Government Regulation 2012*, costs include, among other things, the return on capital used in providing the service. It is anticipated that Council will not need to borrow next year and for the nine subsequent years and therefore any capital required by the business units will be funded internally. The Community Service Obligation to net fund capital requirements is calculated as capital works less depreciation and any capital revenue targeted to that business activity. The Water Community Service Obligation is high due to large spend for capital projects, particularly the Dalby Water Treatment Plant.

For the 2024-25 financial year, Council will apply a community service obligation to two of its business units being the Water and Waste Management business units. Council's remaining business units will generate more revenue than the costs of providing the service and will be able to make dividend payments. Please see estimated amounts below. The estimated activity statements for each business activity is included in a separate report, Adoption of Estimated Position 30 June 2024 and Financial Analysis.

<b>Business Unit</b>	<b>Amount</b>
<b>Community Service Obligation</b>	
Water	\$12,837,284
Waste Management	\$2,583,162
<b>Dividend Payment</b>	
Commercial Works	\$126,265
Gas	\$1,334,218
Sewerage	\$1,997,055
Quarry	\$1,559,892
Saleyards	\$317,608
Washdown Bays	\$102,038

#### Consultation (Internal/External)

A series of Budget Workshops has been held with Councillors, Management, and the Executive team to develop the 2024-25 Budget.

#### Legal/Policy Implications (Justification if applicable)

Failure to effectively comply with legislation regarding the review, update and adoption of required policies and new policies may compromise effective organisational governance and compromise Council's short- and long-term financial sustainability as well as void the budget.

#### Budget/Financial Implications

These policies and frameworks are imperative for ensuring council remains financially responsible and sustainable for the future.

#### Human Rights Considerations

Section 4(b) of the *Human Rights Act 2019* (Qld) requires public entities 'to act and make decisions in a way compatible with human rights'. There are no human rights implications associated with this report.

#### **Conclusion**

These policies provide Council's framework for managing the budget and Councils finances in the short to long term. These policies and frameworks are imperative for ensuring council remains financially responsible and sustainable for the future.

#### **Attachments**

1. Budget Policy;
2. Financial Management and Investment Strategy Policy;
3. Investment Policy;
4. Debt Policy;
5. Code of Competitive Conduct - Council Policy (rescind);
6. Dividend Payment - Council Policy (rescind);

**Authored by:** C. Prain, FINANCIAL PLANNING & ANALYSIS SUPERVISOR

# Budget Policy

<b>Effective Date</b>	20 June 2024
<b>Policy Owner</b>	Chief Financial Officer
<b>Link to Corporate Plan</b>	Sustainable Organisation
<b>Review Date</b>	Special Meeting of Council Adopt 2025-26 Budget
<b>Related Legislation</b>	1. <i>Local Government Act 2009</i> ; and 2. <i>Local Government Regulation 2012</i> .
<b>Related Documents</b>	1. Investment Policy; 2. Revenue Policy; 3. Debt Policy; 4. Revenue Statement, and; 5. Financial Management and Investment Strategy Policy.

<b>Policy Version</b>	<b>Approval Date</b>	<b>Adopted/Approved</b>
1	20/06/2024	Special Meeting of Council Adopt 2024-25 - 20 June 2024

*This policy may not be current as Council regularly reviews and updates its policies. The latest controlled version can be found in the policies section of Council's intranet or Website. [A hard copy of this electronic document is uncontrolled.](#)*

## 1. PURPOSE

The purpose of this policy is to provide a framework for developing Council's budget and managing subsequent amendments to Council's budget which may be required throughout the year.

## 2. POLICY

### 2.1 Background

Council manages a multi-million-dollar business, delivering a large range of services to the community. It is important that the development of the budget and the management of any amendments to the budget are undertaken in a transparent and efficient manner, which is consistent with Council's *Financial Management and Investment Strategy Policy*.

### 2.2 Budget

The budget shall be prepared in accordance with the financial planning and accountability requirements prescribed by the *Local Government Regulation 2012*.

The budget shall, to the extent possible, meet Council's financial sustainability targets/benchmarks in the budget year and for the remaining nine years of the Long-Term Financial Forecast. The financial sustainability indicators are provided in the following table.

Ratio	Definition	Legislative Target	Council Target
<b>Operating Surplus Ratio</b>	Operating Surplus divided by Operating Revenues	Greater than 0% (five-year average result)	1.0% or greater (for each year of Council's ten-year financial forecast)
<b>Asset Sustainability Ratio</b>	Annual cash expenditure on the replacement of assets divided by annual depreciation expense	Greater than 80% (five-year average result)	Greater than 80% (five-year average result)
<b>Council Controlled Revenue Ratio</b>	Revenue that Council has control over divided by total operating revenues	No targets specified for this ratio	Greater than 60%.
<b>Population Growth Ratio</b>	Population growth/decline pressures on council	No targets specified for this ratio	No targets specified for this ratio
<b>Operating Cash Ratio</b>	Cash operating performance (less depreciation and other non-cash items)	Greater than 0% (five-year average result)	Greater than 0% (five-year average result)
<b>Unrestricted Cash Expense Cover Ratio</b>	Unconstrained liquidity available to council	Greater than 4 months (single year result)	Greater than 4 months (single year result)
<b>Asset Consumption Ratio</b>	Extent to which assets are being consumed	Greater than 60% (five-year average result)	Greater than 60% (five-year average result)

The *Financial Management and Investment Strategy Policy* provides a financial management framework upon which Council's Budget and Long-Term Financial Forecast is developed.

### 2.3 Budget Revisions

The overall intention of a budget review is to review performance and assess Council's financial position in accordance with the long-term financial forecast. The following principles shall be applied when performing budget reviews which are outside of the annual adopt budget:

- (a) One budget review to be completed annually with the review occurring early in the new calendar year. If it is deemed necessary, further reviews or a change in when the review is performed can occur;
- (b) Council's capital programme to be reviewed based on deliverability at the review, with new projects to be considered and deferral of projects to occur where certainty cannot be provided;

- (c) Continuation of endorsed services levels are to maintain with the purpose of the review to review performance and not a change in services levels. These changes are to occur through the annual budget development process;
- (d) Operational budget adjustments either positive or negative on council's operating position to be reviewed with the change in position to form part of the review; and
- (e) Any revisions to the approved budget must be consistent with Council's *Financial Management and Investment Strategy Policy*.

## 2.4 Amendments to the Budget

Budget amendments may be required during the year outside of a Budget Review. The process for handling various types of amendments is as follows:

Type of Amendment	Process
<b>Operational Amendments</b>	
<p><b>Negative Impact on Budget</b></p> <p>Operational adjustments which have a negative effect on Council's overall operating position - (reduces the overall operating position)</p>	<p>Council to approve the budget adjustment. If deemed material by the Chief Executive Officer a councillor information session is to be held. If not material, the adjustment is to be included in a monthly finance report seeking Council approval.</p>
<p><b>No Impact on Budget</b></p> <p>Operational adjustments which do not affect Council's overall position - contra adjustments (for example, expenditure moved from one Council department to another)</p>	<p>Contra budget adjustments within zero to ten (10) per cent of the project/budget item total and capped at \$200,000 are to be reported to the Executive Leadership team for approval. Amounts greater than this are to be approved by Council. This is to be done via a monthly finance report.</p> <p>If deemed material by the Chief Executive Officer a councillor information session is to be held. If not material, the adjustment is to be included in a monthly finance report seeking Council approval.</p>
<p><b>Expenditure offset with Revenue</b></p> <p>New operational expenditure which is 100% offset by revenue (for example, a new service offering or project)</p>	<p>Amounts less than \$200,000 to be reported to the Executive Leadership team and delegated to the Chief Executive Officer for approval.</p> <p>If deemed material by the Chief Executive Officer a councillor information session is to be held. If not material, the adjustment is to be included in a monthly finance report seeking Council approval.</p>
<p><b>Cancelled Operational Project/ Initiative</b></p>	<p>Projects/Initiatives proposed to be cancelled are to be reported to the Executive Leadership Team and delegated to the Chief Executive Officer for approval.</p> <p>If deemed material by the Chief Executive Officer a councillor information session is to be held. If not material, the adjustment is to be noted as a budget saving and noted in the monthly finance report.</p>



Type of Amendment	Process
<b>Capital Amendments</b>	
<p><b>Increase in Scope</b></p> <p>Increase in scope of an approved capital project</p>	<p>Delegated to the Chief Executive Officer and reported in a subsequent financial report to Council. Prior to approving the adjustment, the Chief Executive Officer must consider the importance and sensitivity of the project to councillors and the community. Where doubt exists, the adjustment should be approved by Council prior to the scope increase being approved.</p>
<p><b>Decrease in Scope</b></p>	<p>Changes in scope are to be reported to the Executive Leadership Team for approval.</p> <p>If deemed material by the Chief Executive Officer a councillor information session is to be held. If not material, the adjustment is to be included in a monthly finance report seeking Council approval.</p>
<p><b>New Capital Project</b></p> <p>(Includes new projects where expenditure is 100% offset by revenue)</p>	<p>Delegated to the Chief Executive Officer and reported in a subsequent financial report to Council, unless it is considered material or of a significant nature. Prior to approving a project, the Chief Executive Officer must consider the importance and sensitivity of the project to councillors and the community. Where doubt exists, the project should be approved by Council prior to the project commencing. The report is to include whole of life costings if the capital project is New or Upgrade and greater than \$50,000.</p>
<p><b>No Impact on Budget</b></p> <p>Capital Budget adjustments which do not affect Council's overall capital budget - contra adjustments (for example, expenditure moved between Council projects)</p>	<p>Contra budget amounts within zero to ten (10) per cent of the project total and capped at \$200,000 to be reported to the Executive Leadership team for approval and reported to Council in a monthly finance report.</p> <p>Amounts greater than this are to be approved by Council. This is to be done via an information session or via a monthly finance report.</p>
<p><b>Deferral or removal of an approved capital project</b></p>	<p>Depending on the nature of a project, a separate information session to be held. Formal approval to be presented to Council for approval via a monthly financial report</p>

# Financial Management and Investment Strategy Policy

<b>Effective Date</b>	20 June 2024
<b>Policy Owner</b>	Chief Financial Officer
<b>Link to Corporate Plan</b>	Financial Sustainability
<b>Review Date</b>	Special Meeting of Council Adopt 2025-26 Budget
<b>Related Legislation</b>	<ol style="list-style-type: none"> <li>1. Section 104 (1) of the <i>Local Government Act 2009</i>; and</li> <li>2. Section 169 (5) of the <i>Local Government Regulation 2012</i></li> </ol>
<b>Related Documents</b>	<ol style="list-style-type: none"> <li>1. Revenue Statement;</li> <li>2. 2024-25 Budget including the Long-Term Financial Plan;</li> <li>3. Debt Policy; and</li> <li>4. Investment Policy.</li> </ol>

<b>Policy Version</b>	<b>Approval Date</b>	<b>Adopted/Approved</b>
1	20/06/2024	Special Meeting of Council Adopt 2024-25 - 20 June 2024

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## 1. PURPOSE

The purpose of this policy is to provide a financial management framework upon which Council's Budget and Long- Term Financial Plan is developed.

## 2. SCOPE

Section 104(1) of the *Local Government Act 2009* states that to 'ensure it is financially sustainable, a local government must establish a system of financial management'. Section 104(2) of the *Local Government Act 2009* states 'a local government is financially sustainable if the local government is able to maintain its financial capital and infrastructure capital over the long term'.

Section 169(5) of the *Local Government Regulation 2012* defines the relevant measures of financial sustainability. The Department of State Development Infrastructure, Local Government and Planning in its Financial Management has issued the 2024 Guideline to Financial Management (Sustainability). This Guideline explains the concept of sustainability and provides guidance for calculating the relevant financial sustainability measures specified in Section 169(5) of the *Local Government Regulation 2012*.

The Auditor-General's 11 October 2016 report to Parliament titled '*Forecasting long-term sustainability of local government*' recommended that local governments broaden the number of ratios required to be calculated over ten (10) years to include the Asset Renewal Funding ratio, once local governments have improved their asset condition data. The report also indicated that local governments should make more extensive use of ratios rather than rely on those required by legislation.

As a consequence, Council enhanced the ratios it uses to report on Financial Sustainability. The Ratios are listed in the table below. These ratios have legislative and Council targets. These targets are listed in the Budget Policy.

Type	Measure	Rationale
1. Financial Capacity	Council Controlled Revenue Ratio	Capacity to generate revenue internally
2. Financial Capacity	Population Growth Ratio	Population growth/decline pressures on council
3. Operating Performance	Operating Surplus Ratio	Holistic overview of council operating performance
4. Operating Performance	Operating Cash Ratio	Cash operating performance (less depreciation and other non- cash items)
5. Liquidity	Unrestricted Cash Expense Cover Ratio	Unconstrained liquidity available to council
6. Asset Management	Asset Sustainability Ratio	Capital renewals program performance
7. Asset Management	Asset Consumption Ratio	Extent to which assets are being consumed
8. Asset Management	Asset Renewal Funding Ratio	Asset replacement program performance
9. Debt Servicing Capacity	Leverage Ratio	Ability to repay existing debt

## 3. POLICY

To ensure the long-term financial sustainability of Western Downs Regional Council (Council) taking into account the needs of Council's communities and the financial capacity of Council's ratepayers, businesses and communities.

The strategy comprises four main platforms:

### 3.1 Revenue generation

A rates and charges regime that is not generally seen as onerous on ratepayers, businesses, and individuals.

### **3.2 Services delivered**

The services delivered by Council are reviewed and are delivered in a financially sustainable manner having regard to sound procurement and expenditure management practices.

### **3.3 Disciplined Asset Management and Investment**

Council regularly reviews its asset base and manages its assets in a manner which optimises its investment over the long-term.

### **3.4 Prudent Financial Management**

Council maintains a Moderate credit rating with Queensland Treasury Corporation, as this provides Council with the necessary discipline and flexibility in managing its business and provides Council adequate capacity to manage shocks and the ups and downs of an economic cycle.

This is achieved by:

- (1) Establishing and maintaining sound governance processes;
- (2) Over the long-term (ten years), achieving a cumulative operating surplus before capital grants and subsidies with more years having an operating surplus than years with an operating deficit;
- (3) Considering the various options to deliver Council services and capital works. While outsourcing may represent the best option, this needs to be considered in the context of the impact on employment in the region and the level of market competition;
- (4) Regularly reviewing the asset base to determine the future need for these assets and if needed, utilising the optimal replacement and upgrade strategy;
- (5) Considering the various options for delivery of the capital programme, including whole of life costs;
- (6) Weighting a preference to local contractors/firms, as this better ensures the long-term economic sustainability of the region;
- (7) Utilising borrowings, where necessary, to fund revenue producing assets and in limited circumstances, non-revenue earning assets where there is a significant community need;
- (8) Maintaining borrowing terms that are shorter than the estimated life of the asset;
- (9) Maintaining capital is a priority when making financial investments; and
- (10) Where the activity/business is considered non-core, carefully considering whether it is a benefit to have Council deliver it.

# Investment Policy

<b>Effective Date</b>	20 June 2024
<b>Policy Owner</b>	Chief Financial Officer
<b>Link to Corporate Plan</b>	Sustainable Organisation
<b>Review Date</b>	Special Meeting of Council Adopt 2025-26 Budget
<b>Related Legislation</b>	<ol style="list-style-type: none"> <li>1. <i>Statutory Bodies Financial Arrangements Act 1982;</i></li> <li>2. <i>Statutory Bodies Financial Arrangements Regulation 2019;</i></li> <li>3. <i>Local Government Act 2009; and</i></li> <li>4. <i>Local Government Regulation 2012.</i></li> </ol>
<b>Related Documents</b>	<ol style="list-style-type: none"> <li>1. Financial Management and Investment Strategy Policy</li> </ol>

Policy Version	Approval Date	Adopted/Approved
1	20/06/2024	Special Meeting of Council Adopt 2024-25 - 20 June 2024

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# Investment Policy

## 1. PURPOSE

The purpose of this policy is to outline Council's investment policy regarding the investment of surplus funds, with the objective to maximise earnings in accordance with its adopted risk appetite.

## 2. SCOPE

For this Policy, investments are defined as arrangements that are undertaken or acquired with the expectation of achieving a financial return through interest, profit, or capital growth. This policy applies to the investment of all surplus funds held by Council and undertaken in accordance with the *Statutory Bodies Financial Arrangements Act 1982*.

## 3. POLICY

### 3.1 Policy Statement

Western Downs Regional Council (Council) has been granted authority to exercise Category 1 investment power under Part 6 of the *Statutory Bodies Financial Arrangements Act 1982* and Schedule 3 of the *Statutory Bodies Financial Arrangements Regulation 2019*.

Council has received approval from the State Treasurer (the Treasurer) to invest in investment products outside of its Category 1 power under Part 9 of the *Statutory Bodies Financial Arrangements Act 1982*.

The Treasurer may from time to time constrain the investing activities of statutory bodies by limitation, caveat, restriction, and/or other regulation. Where this occurs, this Policy will be reviewed and reissued to reflect such changes.

The activities of the investment officers or fund managers responsible for stewardship of Council's funds will be measured against the standards and objectives in this policy. This policy will be consistent with Council's *Financial Management and Investment Strategy Policy*.

Activities which defy the spirit and intent of the Policy will be deemed contrary to this policy.

### 3.2 Authority

All investments under this policy are to be made in accordance with:

- (a) *Local Government Act 2009*;
- (b) *Local Government Regulation 2012*;
- (c) *Statutory Bodies Financial Arrangements Act 1982*; and
- (d) *Statutory Bodies Financial Arrangements Regulation 2019*.

### 3.3 Ethics and conflicts of interest

#### Prudent person standard

The standard of prudence is to be used by investment officers when managing the overall portfolio. Investments will be managed with care, diligence, and skill that a prudent person would exercise in managing the affairs of other persons. This includes having in place appropriate reporting requirements that ensure the investments are being reviewed and overseen regularly.

Investment officers are to manage the investment portfolios not for speculation but for investment in accordance with the spirit of this policy and Council's *Financial Management and Investment Strategy Policy*. Investment officers are to avoid any transaction which might harm confidence in Council. They will consider the objectives of the policy when making an investment decision.

#### Ethics and conflicts of interest

Investment officers/employees shall refrain from personal activities which would conflict with the proper execution and management of Council's investment portfolio. This includes activities which would impair the investment officer's ability to make impartial decisions as outlined in the governance policies and practices outlined in the *Western Downs Regional Council Governance Framework*. This framework requires that employees and investment official disclose any conflict of interest or any investment positions which could be related to the investment portfolio.

### 3.4 Investment objectives

## Investment Policy

Council's overall objective is to invest its funds at the most advantageous rate of interest available to it at the time, for that investment type, and in a way that it considers most appropriate given the circumstances.

Council's priorities for investment activities are maintenance of liquidity, maximising return, and understanding risk.

### 3.4.1 Maintenance of liquidity

Pursuant to section 31 of the *Statutory Bodies Financial Arrangements Act 1982*, Council maintains a bank account with an acceptable financial institution for its day-to-day operating transactions.

In addition to the balances held in its bank account for routine operating requirements, the investment portfolio will maintain sufficient liquidity to meet all reasonably anticipated operating cash flow requirements of Council, as and when they fall due, without incurring significant transaction costs due to being required to recall or sell an investment.

Other than term deposits, the investment products Council is empowered to invest in under its Category 1 investment powers and under its Specific Treasurer approvals, meet this liquidity requirement. Council will limit the amount of funds which can be invested in term deposits to ensure maintenance of liquidity as outlined in its *Financial Management and Investment Strategy Policy*.

### 3.4.2 Return on investments

The portfolio is expected to achieve a market average return and consider Council's risk tolerance, budget considerations, current interest rates, and the economic cycle.

#### *Comparison of performance*

The performance of managed funds held with either Queensland Treasury Corporation or Queensland Investment Corporation will be measured against the relevant funds defined performance criteria (for example, Queensland Investment Corporation Short-Term Income fund performance objective is to outperform Bloomberg AusBond Bank Bill Index by 1.5 per cent to 2.0 per cent).

### 3.4.3 Understanding risk

#### *Credit risk*

Council will evaluate and assess credit risk prior to investment. Credit risk is the risk of loss due to the failure of an investment issuer or guarantor. Council will minimise credit risk by only investing in approved institutions and only in investment types authorised under current legislation and/or as approved for Council by the Treasurer. The investment portfolio is to be diversified as outlined in its *Financial Management and Investment Strategy 2023-2033* to further mitigate this risk.

#### *Interest rate risk*

Council will seek to minimise the risk of a change in the market value of the portfolio because of a change in interest rates. This risk will be mitigated by ensuring the portfolio is managed in accordance the counter party limits defined in this policy (Section 3.6). This will avoid having to recall or sell investments prior to maturity or outside of their recommended (optimal) investment period.

## 3.5 Portfolio implementation

### 3.5.1 Delegation of authority

*Investments under Category 1 investment power under Part 6 of the Statutory Bodies Financial Arrangements Act 1982:*

- (a) Authority for implementation of this policy is delegated by Council to the Chief Executive Officer in accordance with section 257 of the *Local Government Act 2009*.
- (b) Authority for the day-to-day management of these Council investments is to be delegated by the Chief Executive Officer to the Chief Financial Officer in accordance with section 259 of the *Local Government Act 2009*.

## Investment Policy

- (c) This authority is subject to regular reviews with the General Manager Corporate Services and Chief Executive Officer.

*Investments outside of Category 1 investment power under Part 6 of the Statutory Bodies Financial Arrangements Act 1982 which are subject to specific approval from the Treasurer:*

- (a) A Council resolution is required for the investment or withdrawal of funds from these investments. Authority for the implementation of the Council resolution and the subsequent management of these investments is delegated by Council to the Chief Executive Officer in accordance with section 257 of the *Local Government Act 2009*.

### 3.5.2 Internal controls

The Chief Financial Officer shall establish internal controls and processes which will ensure investment objectives are met and that the investment portfolios are protected from loss, theft, or inappropriate use.

The established processes will include monthly reporting to Council as part of the Finance Report tabled at each ordinary meeting of Council. This policy will be reviewed annually during the preparation and adoption of Council's annual budget.

The internal controls will address:

- (a) control of collusion;
- (b) separation of transaction authority from accounting and record keeping;
- (c) confirmation requirements for settlement of securities;
- (d) compliance and oversight or investment parameters; and
- (e) reporting of breaches.

## 3.6 Investment parameters

### 3.6.1 Investible funds

For the purposes of this policy, investible funds are the investment moneys available for investment at any one time and include the Council's bank balance. This may include moneys held by Council which is subject to internal or external restrictions (for example, unspent grant monies, developer contributions). This policy does not extend to moneys held on trust for third parties where those funds are subject to specific conditions.

The investible funds should meet the cash flow needs of Council which are agreed by Council after preparing Council's budget. Investible funds will be invested after cash flow requirements have been met and with consideration of the term applicable to ensure investments do not need to be broken to meet cash flow obligations or the cessation of internal or external restrictions.

The cost of direct investment management by Council will be assessed relative to the return generated. This will be compared with the costs for investing funds with Queensland Treasury Corporation's capital guaranteed cash fund.

### 3.6.2 Authorised investments

Council may invest in the following investments which are prescribed by Part 6 of the *Statutory Bodies Financial Arrangements Act 1982* for statutory bodies with Category 1 investment power, and must be at call or for a fixed term of not more than one year:

- (a) interest bearing deposits with a financial institution;
- (b) investment arrangements accepted, guaranteed, or issued by or for the Commonwealth or a State or financial institution;
- (c) Queensland Investment Corporation Cash Fund; and
- (d) Queensland Treasury Corporation Cash Fund.

Investments which Council may invest in by way of Treasurer approval are limited to:

- (a) Queensland Investment Corporation Long-Term Diversified Fund; and
- (b) Queensland Investment Corporation Short-Term Income Fund.



## Investment Policy

Council prohibits the use of investment arrangements outside of those listed above. All investments must be in Australian dollars.

### 3.6.3 Counter party limits and credit requirements

Council will use the Standard and Poor (S&P) Global Ratings to determine a financial institution's credit rating. If any of the financial institutions in which Council invests are downgraded below the credit ratings outlined below, or are placed on a negative credit watch, Council will divest the investment as soon as is practicable.

The following table shows the credit ratings and counterparty limits for Council. The percentage limits apply for the date of investment as a percentage of the market value of the portfolio.

Account Type	Standard and Poor Credit Rating	Maximum length of investment	Individual counterparty limit	Total limit
Day-to-day transactional banking	A+ (short-term rating)	At call	25%	100%
Savings account	A or better (short-term rating)	At call	25%	100%
Term Deposit	A or better (short-term rating)	Up to one year	25%	50%
Queensland Treasury Corporation Cash Fund	A (short-term rating)	At call	100%	100%
Queensland Investment Corporation Cash Fund	A (short-term rating)	At call	50%	50%*
Queensland Investment Corporation Short-Term Income Fund	A (average long-term rating of investment portfolio)	Up to three years*	50%	50%*
Queensland Investment Corporation Long-Term Diversified Fund	A (average long-term rating of investment portfolio)	Up to five years*	50%	50%*

*\*Queensland Investment Corporation are at call products, however Council's length of investment under this policy is based on the time horizons to maximise returns but mitigate risks. Council's total maximum investment with Queensland Investment Corporation will be fifty (50) per cent of its investment portfolio, which can be invested in a mix of the above investment products. The mix will be determined by resolution of Council.*

## 4. REVIEW

This policy, together with the *Debt Policy* and *Financial Management and Investment Strategy Policy*, will be reviewed annually at the time of budget adoption. Any revisions outside of budget adoption may also prompt a review of this policy.

## 5. DEFINITIONS

Term	Definition
At call	An investment that can be redeemed and the monies invested can be returned to Council within twenty-four hours
Counterparty limit	The limit applicable to any one financial institution

## Investment Policy

Term	Definition
Financial Institution	An authorised deposit taking institution within the meaning of the <i>Banking Act 1959 (Cwlth)</i> , Section 5
Investments	Arrangements that are undertaken or acquired for producing income
Market Value	Is the price at which an instrument can be purchased or sold in the current market

# Debt Policy

<b>Effective Date</b>	20 June 2024
<b>Policy Owner</b>	Chief Financial Officer
<b>Link to Corporate Plan</b>	Sustainable Organisation
<b>Review Date</b>	Special Meeting of Council Adopt 2025-26 Budget
<b>Related Legislation</b>	1. <i>Local Government Regulation 2012, and;</i> 2. <i>Statutory Bodies Financial Arrangements Act 1982.</i>
<b>Related Documents</b>	1. Financial Management and Investment Strategy Policy and; 2. Investment Policy.

<b>Policy Version</b>	<b>Approval Date</b>	<b>Adopted/Approved</b>
1	20/06/2024	Special Meeting of Council Adopt 2024-25

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**hard copy of this electronic document is uncontrolled.**

## Debt Policy

### 1. PURPOSE

The purpose of this policy is to ensure sound financial management through, where necessary, the judicious use of debt.

### 2. SCOPE

This policy applies to Council's debt management, in accordance with the *Local Government Regulation 2012* and the *Statutory Bodies Financial Arrangements Act 1982*.

### 3. POLICY

Council will utilise debt funding (other than a working capital facility) to fund capital works only. Council will:

- (1) only use debt where it has adequate capacity to meet debt service obligations arising from the drawdown of this debt funding;
- (2) as a general rule, only borrow to fund new or upgrades to revenue producing capital infrastructure; and
- (3) only use debt to fund new or upgrades to social infrastructure in exceptional circumstances. Under no circumstances will debt be used to fund the replacement of social infrastructure.

#### ***Borrowing Purposes***

When seeking funding for capital works, Council will, wherever possible, use its existing cash reserves after giving due consideration to its liquidity requirements. At a minimum, Council will hold adequate cash reserves to meet both its capital and operational funding obligations for at least one month after the end of the discount period for the collection of rates and utility charges (other than volumetric charges for water).

The use of debt will be subject to maintaining legislative and Council imposed financial ratios and measures and targets. Refer also to Council's *Financial Management and Investment Strategy Policy*.

#### ***Repayments and Repayment Ability***

Borrowings will be undertaken for new capital works or capital works upgrades where the interest and debt principal repayments can be serviced, and the legislative ratios are met. The benchmarks are set by Council in its *Financial Management and Investment Strategy Policy* or by the Department of State Development Infrastructure, Local Government and Planning in its 2024 Guideline to Financial Management (Sustainability). These benchmarks are utilised by the Queensland Audit Office and Queensland Treasury Corporation in considering the financial sustainability of a local government. Council will discharge debts in the shortest possible time subject to overall *budgetary constraints*.

#### ***Debt Term***

The debt term shall not exceed the lesser of twenty (20) years or the finite life of the related asset.

#### ***Interest Rate***

In instances where it has the capacity to do so, Council should carefully consider the current and expected interest rate environment before making a decision as to how long interest rates should be set. For example, if current interest rates are considered high, consideration should be given to setting interest rates for a shorter term than the length of the loan. Conversely if interest rates are considered low, consideration should be given to more closely matching the interest rate to the term of the loan.

#### ***Borrowing Sources***

Council shall raise all external borrowings at the most competitive rates available and from sources as defined by legislation. As a principle, this will be Queensland Treasury Corporation.

#### ***Proposed Borrowings***

Council proposes no new borrowings over the forecast period (ten years).

#### ***Current Borrowings***

Council currently has no borrowings.

# Code of Competitive Conduct - Council Policy

<b>Effective Date</b>	21 June 2023
<b>Policy Owner</b>	Finance
<b>Link to Corporate Plan</b>	Sustainable Organisation
<b>Review Date</b>	Special Meeting of Council Adopt 2024-25 Budget
<b>Related Legislation</b>	<ul style="list-style-type: none"> <li>• <i>Local Government Act 2009</i></li> <li>• <i>Local Government Regulation 2012</i></li> </ul>
<b>Related Documents</b>	There are no related documents.

Policy Version	Approval Date	Adopted/Approved
1	19/06/2017	Special Meeting of Council Adopt 2017/2018 Budget - 19 June 2017
2	20/06/2018	Special Meeting of Council Adopt 2018/2019 Budget - 20 June 2018
3	19/06/2019	Special Meeting of Council Adopt 2019/20 Budget - 19 June 2019
4	22/07/2020	Special Meeting of Council Adopt 2020/21 Budget - 22 July 2020
5	23/06/2021	Special Meeting of Council Adopt 2021/22 Budget - 23 June 2021
6	22/06/2022	Special Meeting of Council Adopt 2021/22 Budget - 22 June 2022

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## Code of Competitive Conduct - Council Policy

### 1. PURPOSE

The purpose of this policy is to apply the principles of the code of competitive conduct to Council's businesses.

### 2. SCOPE

Under the *Local Government Act 2009* and *Local Government Regulation 2012*, Council must decide by resolution each financial year whether or not to apply the code of competitive conduct to a business activity prescribed under a regulation.

In addition, Council must:

- (1) identify the business activities that are significant business activities; and
- (2) state whether or not the competitive neutrality principles were applied to the significant business activities and if the principle was not applied, the reason why they were not applied; and
- (3) include a list of all of its business activities in its annual report each financial year.

Under the *Local Government Regulation 2012*, a prescribed business activity is one in which the amount of current expenditure for the business activity for the previous financial year is \$340,000 or more.

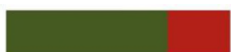
A prescribed business activity becomes a significant business activity if it is conducted in competition or potential competition with the private sector (for example, off-street parking, quarries, sporting facilities) or has expenditure that is at least \$9,700,000 (unless a local government has a combined water and sewerage business in which case the number of connections must be greater than 10,000 premises). Council does not have a combined water and sewerage service.

Council does not have any new significant business activities.

### 3. POLICY

For the 2023-24 financial year, Council will continue to apply the Code of Competitive Conduct to the following Council businesses:

- (1) Waste Management;
- (2) Natural Gas;
- (3) Commercial Works;
- (4) Water Services (significant business activity);
- (5) Wastewater Services (significant business activity);
- (6) Quarry;
- (7) Dalby Regional Saleyards; and
- (8) Washdown Bays.



# Dividend Payment - Council Policy

<b>Effective Date</b>	21 June 2023
<b>Policy Owner</b>	Finance
<b>Link to Corporate Plan</b>	Sustainable Organisation
<b>Review Date</b>	Special Meeting of Council Adopt 2024-25 Budget
<b>Related Legislation</b>	No relevant legislation
<b>Related Documents</b>	Code of Competitive Conduct - Council Policy

<b>Policy Version</b>	<b>Approval Date</b>	<b>Adopted/Approved</b>
1	19/06/2017	Special Meeting of Council Adopt 2017/2018 Budget - 19 June 2017
2	20/06/2018	Special Meeting of Council Adopt 2018/2019 Budget - 20 June 2018
3	19/06/2019	Special Meeting of Council Adopt 2019/20 Budget - 19 June 2019
4	22/07/2020	Special Meeting of Council Adopt 2020/21 Budget - 22 July 2020
5	23/06/2021	Special Meeting of Council Adopt 2020/21 Budget - 22 June 2021
6	22/06/2022	Special Meeting of Council Adopt 2020/21 Budget - 22 June 2022

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## **Dividend Payment - Council Policy**

### **1. PURPOSE**

The purpose of this policy is to apply the principles of the Code of Competitive Conduct to Council's business and to ensure the businesses are financially sound.

### **2. POLICY**

The Dividend policy to apply to the various Council businesses is:

- (1) where an Operating Profit is forecast, a Dividend will be paid to Council after adjusting for any loan redemptions and net funding for capital works; and
- (2) where an Operating Deficit is forecast, a Community Service Obligation will be provided to the business unit after adjusting for loan redemptions and net funding of capital works.

Net funding of capital works is defined as budgeted capital works less budgeted capital revenue less funded depreciation.





**Title** Corporate Services Report Adoption of 2024-25 Revenue Statement

**Date** 20 June 2024

**Responsible Manager** T. Skillington, CHIEF FINANCIAL OFFICER

## Summary

Section 169(2)(b) of the *Local Government Regulation 2012* requires Council to include a Revenue Statement in its annual Budget. This report recommends the adoption of the Revenue Statement as part of the 2024-25 Budget.

### Link to Corporate Plan

*Strategic Priority: Quality Lifestyle*

- *Our residents are provided with modern infrastructure and quality essential services across our region.*

*Strategic Priority: Sustainable Organisation*

- *We are recognised as a financially intelligent and responsible Council.*
- *We focus on proactive, sustainable planning for the future.*

The *2024-25 Revenue Statement* outlines and explains the revenue measures adopted in the 2024-25 Budget. These measures enable council to remain financially responsible and sustainable for the future to enable council to continue to deliver quality services across the Western Downs region.

### Material Personal Interest/Conflict of Interest

There are no personal interests nor conflicts of interest associated with the consideration of this matter.

### Officer's Recommendation

That Council resolves to:

1. adopt the *2024-25 Revenue Statement* (Attachment One), in accordance with Section 104(5) of the *Local Government Act 2009* and sections 169 and 172 of the *Local Government Regulation 2012*;
2. levy the Differential General Rates and Minimum General Rates for 2024-25, as set out in the *2024-25 Revenue Statement*, as pursuant to section 81 of the *Local Government Act 2009* and section 81 of the *Local Government Regulation 2012* and in accordance with the provisions of the *Revenue Policy - Statutory Policy* and the *2024-25 Revenue Statement*;
3. adopt the *2024-25 Utility Charges* as set out in the *2024-25 Revenue Statement*, in accordance with the provisions of the *Revenue Policy - Statutory Policy* and *2024-25 Revenue Statement*;
4. allow a discount of 5.0 per cent on general rates and charges as stated in the *2024-25 Revenue Statement*, in accordance with the provisions of the *Revenue Policy - Statutory Policy* and *2024-25 Revenue Statement*; and
5. adopt the application of interest, from the day the rates or charges become overdue, at the maximum rate of 12.35 per cent per annum, to be applied from 1 July 2024 on all rates and charges (excluding overdue gas accounts) which remain unpaid thirty (30) days after the due date for payment, in accordance with Sections 132 and 133 of the *Local Government Regulation 2012*.

### Background Information

Section 169 (2) of the *Local Government Regulation 2012* requires Council to include a revenue statement as part of its annual budget documents.

### Categorisation of Land for Differential Rating

If Council moves to levy a Differential General Rate, it is required to make a resolution at its budget meeting, under section 81 of *Local Government Regulation 2012*, to determine the rating categories and the description of each of the categories of rateable land by which the land will be rated. The proposed *2024-25 Revenue Statement* details the proposed Differential Rating Categories and related criteria.

### Fixing of Rates and Charges for the 2024-25 Budget

Council will fulfil its budget commitments by using its power to make and levy rates and charges under section 92 of *Local Government Act 2009*.

There are four types of rates and charges:

- (1) general rates (including differential rates);
- (2) special rates and charges;
- (3) utility charges; and
- (4) separate rates and charges.

### Utility Charges

With respect to the consideration of any increases in revenue charges to the utilities, it is important that Council operates in a financially responsible manner. In this regard, it is essential that Council delivers, at a minimum, a balanced operating result over the long-term.

### Discount

Pursuant to section 130 of the *Local Government Regulation 2012*, a local government may, by resolution, decide to allow a discount for payment of rates or charges before the end of the discount period. Any such decision must be made by resolution at Council's budget meeting. The standard arrangements for granting of discount for prompt payment of General Rates and Utility Charges (excluding gas) has been applied across the region since 2008-09.

### Interest Charges

Rates or charges are overdue if they are not fully paid by the due date of payment. A local government may decide to levy interest on overdue rates or charges. The rate of interest must apply equally to all ratepayers. It must be compounded daily unless the local government decides otherwise. However, it is not to result in a higher rate of interest.

Section 133 of the *Local Government Regulation 2012* outlines the maximum statutory rate of interest being the prescribed rate plus eight per cent. From 1 July 2024, the Department of Housing, Local Government, Planning and Public Works, Local Government and Planning has prescribed that the maximum interest rate to be 12.35 per cent (2022-2023 11.64 per cent).

## **Report**

The Revenue Statement is an extensive explanatory statement which accompanies the budget, outlining and explaining the revenue measures adopted in the budget. The attached *2024-25 Revenue Statement* (Attachment One) identifies the rating categories used as the basis for levying rates to the ratepayer. It also provides the definitions of those rating categories, and the Rate in the Dollar and Minimum Rate amounts for the 2024-25 financial year. Council is proposing an average general rate increase of 3.5 per cent, however with some category changes and larger increases to some differential rate categories, the average increase is 3.9 per cent.

In addition, details of the following items are contained in the *2024-25 Revenue Statement* (Attachment One):

- (1) Utility Charges (excluding gas) - increase of 3.5 per cent;
- (2) Gas charges - increase of 3.6 per cent;
- (3) Discount of five (5) per cent for the prompt payment of Rates and Charges for the 2024-25 Budget;
- (4) Interest Charges for overdue rates and charges – Council will charge interest at the maximum rate of 12.35 per cent per annum, to be applied from 1 July 2024 on all rates and charges (excluding overdue

gas accounts) which remain unpaid thirty (30) days after the due date for payment to ensure the prompt payment of rates and charges.

- (5) Concessions – this is the subject of a separate report; and
- (6) Declared area maps for water, sewerage, and waste services have been updated to include extensions to the declared areas during the year.

#### Consultation (Internal/External)

An external legal firm, General Counsel, and the Finance Department have reviewed the *2024-25 Revenue Statement* and the *Revenue Policy –Statutory Policy*.

#### Legal/Policy Implications (Justification if applicable)

The adoption of the Revenue Statement ensures Council's compliance with the requirements of the *Local Government Regulation 2012* and provides the basis for the levying of rates and charges for the 2024-25 financial year. The Revenue Statement may only be adopted at the budget meeting for the year and once passed, it cannot be changed until the following year. The Revenue Statement is consistent with Council's *2024-25 Revenue Policy*. The recommendation is to be read in conjunction with the *2024-25 Revenue Policy - Statutory Policy* and the *2024-25 Revenue Statement*.

#### Budget/Financial Implications

Rates and Charges is Council's largest revenue stream. The adoption of the *2024-25 Revenue Statement* ensures council can rate in accordance with the proposed 2024-25 budget.

#### Human Rights Considerations

Section 4(b) of the *Human Rights Act 2019* (Qld) requires public entities 'to act and make decisions in a way compatible with human rights'. There are no human rights implications associated with this report.

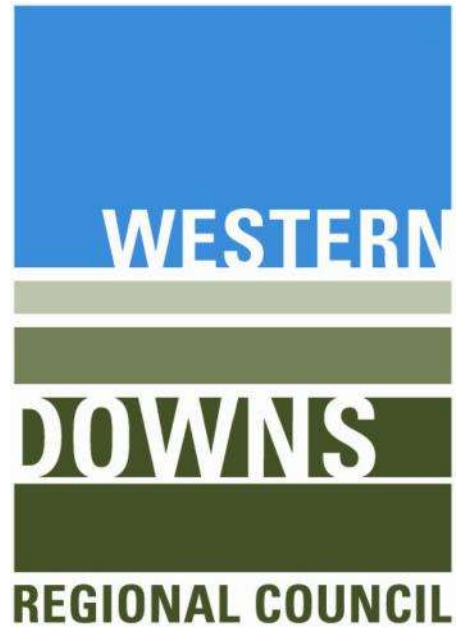
#### **Conclusion**

The *2024-25 Revenue Statement* is presented for adoption to support the 2024-25 Budget. Council is proposing an average general rate increase of 3.9 per cent, utility charges increase of 3.5 per cent and a 3.6 per cent increase for gas charges. Council proposes to continue the 5.0 per cent discount for rates paid within the discount period. Council proposes to set the interest rate at the maximum of 12.35 per cent for overdue rates and charges, excluding gas, for 2024-25.

#### **Attachments**

1. Revenue Statement 2024-25

**Authored by:** A. Steinhardt, RATES REVENUE AND RECOVERIES COORDINATOR



# 2024-25 Revenue Statement

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To be adopted by Council at the annual Budget Meeting on 20 June 2024



# Table of Contents

<b>INTRODUCTION</b> .....	3
<b>Revenue Raising Measures</b> .....	3
<b>General Rates Basis (including Differential General Rates)</b> .....	3
<b>Definitions</b> .....	3
<b>DIFFERENTIAL GENERAL RATE CATEGORIES AND DESCRIPTIONS</b> .....	5
<b>Rate Code 1 - Residential</b> .....	6
<b>Rate Code 2 - Commercial and Industrial</b> .....	7
<b>Rate Code 3 - Agricultural Industries</b> .....	9
<b>Rate Code 4 - Other Intensive Businesses and Industries</b> .....	11
<b>UTILITY CHARGES</b> .....	14
<b>Sewerage Charges</b> .....	14
<b>Water Charges</b> .....	15
<b>Recycled Water Charges</b> .....	17
<b>Gas Charges - Domestic</b> .....	19
<b>Gas Charges - Commercial</b> .....	19
<b>Waste and Recycling Charges</b> .....	21
<b>Environmental Waste Utility Charge</b> .....	22
<b>SPECIAL CHARGES</b> .....	23
<b>DISCOUNT FOR PROMPT PAYMENT</b> .....	43
<b>INTEREST ON OVERDUE RATES</b> .....	43
<b>CONCESSIONS FOR RATES AND UTILITY CHARGES OR SPECIAL CHARGES</b> .....	44
<b>COST RECOVERY FEES</b> .....	44
<b>COMMERCIAL CHARGES</b> .....	45
<b>APPENDIX A -</b> .....	46
<i>(Locality Maps)</i> .....	46
<b>APPENDIX B</b> .....	53
<i>(Rural Residential Areas)</i> .....	53
<b>APPENDIX C</b> .....	55
<i>(Declared Sewerage Areas)</i> .....	55
<b>APPENDIX D</b> .....	62
<i>(Declared Water Supply Areas)</i> .....	62
<b>APPENDIX E</b> .....	82
<i>(Declared Waste Collection Service Areas)</i> .....	82

# INTRODUCTION

This Revenue Statement is in accordance with section 104 of the *Local Government Act 2009*, and sections 169 and 172 of the *Local Government Regulation 2012*. It is an explanatory statement outlining the revenue measures adopted in the annual budget.

This Revenue Statement applies to the financial period from 1 July 2024 to 30 June 2025.

## Revenue Raising Measures

This Revenue Statement applies the principles set out in Council's Revenue Policy when:

- (1) levying rates and charges;
- (2) granting concessions for rates and charges;
- (3) recovering overdue rates and charges; and
- (4) cost recovery methods, commercial fees, and other charges.

Council's estimated revenue for the forthcoming year is set at a level that:

- (1) enables maintenance of Council's assets;
- (2) considers the community need for the services, the standard of service required, and the cost of providing the service to the standard required;
- (3) considers the current economic climate and the affordability of the services to the community; and
- (4) ensures Council's operations are financially sustainable in the short and long-term.

## General Rates Basis (including Differential General Rates)

Pursuant to section 94 of the *Local Government Act 2009*, Council must levy general rates on all rateable land within its local government area.

Council will calculate the general rates for land by using the rateable value of the land in accordance with sections 72 and 74 of the *Local Government Regulation 2012*. The value of land is determined by the Valuer General pursuant to the *Land Valuation Act 2010*.

Council's general rates for 2024-2025 year for the entire Council area, are calculated based on the valuations issued by the Valuer General on 31 March 2023 which took effect from 30 June 2023.

In compliance with the notification requirements of section 172(2)(b) of the *Local Government Regulation 2012* Council has not made a resolution limiting an increase in rates and charges for the 2024-2025 financial year.

## Definitions

In this Revenue Statement and the categorisation and description table that follows, the following definitions apply:

### Battery Storage Facility

Land used in whole or in part to store electricity by means of one (1) or a cluster of Battery Storage Power Stations, that is capable of storing at least one (1) megawatt of power, and which is not co-located on land being used as a Renewable Energy Generation Facility.

### Coal Mine

Land that is used or is approved for use:

- (a) as a coal mine the subject of a coal mining lease issued pursuant to the *Mineral Resources Act 1989*; or
- (b) for purposes ancillary to or associated with a coal mine such as, for example, strata covering airspace, washing down, stockpiling, haulage, loading, buffer zone (dust and noise), and water storage, or
- (c) in conjunction with other land that is the subject of a coal mining lease issued pursuant to the *Mineral Resources Act 1989*, as part of an Integrated Coal Mining Operation.

### Concentrated Brines and Crystallised Salts Storage/Disposal

Land that is used to:

- (a) store and/or dispose of concentrated brines and/or crystallised salts being saline waste from the extraction/production of coal seam gas; or

- (b) store and/or dispose of concentrated brines and/or crystallised salts or is associated with brine and salt management and/or a regulated waste programme.

### **Environmentally Relevant Activity**

An environmentally relevant activity under the *Environmental Protection Act 1994*.

### **Hydrogen Production Facility**

Land used in whole or in part for the production of hydrogen.

### **Integrated Coal Mining Operation**

Land contained in more than one rateable assessment, including strata covering airspace, which land/strata was used or is used homogeneously for coal mining or purposes ancillary or associated with coal mining. This includes but is not limited to washing down, stockpiling, haulage, loading, buffer zone (dust and noise), water storage and rehabilitation.

**Land used or intended for use** means land:

- (a) that was being used for the purpose at the time it was categorised; or
- (b) that is categorised for the use as accepted development by a local categorising instrument or is otherwise approved for the use and that use has commenced.

### **Mining Lease**

A mining lease under the *Mineral Resources Act 1989*.

### **Petroleum Lease**

A petroleum lease under the *Petroleum Act 1923* or *Petroleum and Gas (Production and Safety) Act 2004*.

### **Shopping Centre**

A retail shopping centre, as defined in the *Retail Shop Leases Act 1994* section 5D, that also incorporates or provides on-site parking facilities for its patrons. (Refer to endnote for statutory definition)

### **Renewable Energy Generation Facility**

Land that is used, in whole or in part, for:

- (a) the generation and/or storage of energy from renewable resources\* that is connected to the main power grid; or
- (b) for any purpose ancillary to or associated with (a)

\* Renewable resources are naturally occurring resources that cannot be depleted and are constantly naturally replenished. This includes, but is not limited to, solar and wind.

Renewable resources do not include fossil fuels such as gas or coal and facilities extracting or producing energy from these resources are subject to separate rating categories outlined in this statement.

### **Use**

Reference to the 'use' of land in terms of the rating category descriptions, includes use of the land by any party, irrespective of whether:

- (a) that use is carried out, controlled, authorised, or otherwise permitted by the landowner; or
- (b) the landowner derives any income or benefit from that use of the land.

### **Workforce Accommodation**

A facility used primarily for the short-term accommodation of persons, other than tourists and holidaymakers, who are employed or work in, or in association with, construction, resources, and mining activities, commonly known as a "workers camp", "single persons' quarters", "work camp", "accommodation village" or "barracks".

### **Abbreviation Explanations**

MVA - Mega Volt Amp

MW - Megawatt at peak capacity/ha - Hectare

M2 - Square metres

Kl - Kilolitre/s

Kg - Kilograms

SCU - Standard Cattle Unit

SPU - Standard Pig Unit

t - Tonne

> - Exceeding

=> - Equal to or exceeding

=< - Equal to or not exceeding

< - Not exceeding

mm - millimetre

**Endnote:**

*Retail Shop Leases Act 1994*, section 5D, **Meaning of retail shopping centre:**

*A retail shopping centre is a cluster of premises having all of the following attributes -*

- (a) *5 or more of the premises are used wholly or predominantly for carrying on retail businesses.*
- (b) *all the premises -*
  - (i) *are owned by the 1 person: or*
  - (ii) *have the 1 lessor or head lessor, or, if the premises were leased, would have the 1 lessor or head lessor: or*
  - (iii) *comprise lots within a single community titles scheme under the Body Corporate and Community Management Act 1997.*
- (c) *all the premises are located in -*
  - (i) *1 building; or*
  - (ii) *2 or more buildings if -*
    - (A) *the buildings are adjoining; or*
    - (B) *if the premises are owned by the 1 person - the buildings are separated by common areas or other areas owned by the owner or a road: or*
    - (C) *if the premises are not owned by the 1 person - the buildings are separated by common areas or a road.*
- (d) *the cluster of premises is promoted, or generally regarded, as constituting a shopping centre, shopping mall, shopping court or shopping arcade.*

## **DIFFERENTIAL GENERAL RATE CATEGORIES AND DESCRIPTIONS**

Pursuant to section 81 of the *Local Government Regulation 2012*, Council has decided that for the 2024-25 financial year, the differential rating categories into which rateable land is to be categorised and the description of each of those rating categories are to be as provided in the table below. Furthermore, Council delegates to the Chief Executive Officer the power to identify and determine the rating category to which each parcel of rateable land belongs.

The Localities referred to in the following table are the localities of the rateable land as identified in Annexures A and B of this Revenue Statement.

In determining the differential rating category that applies to a parcel of land, Council will consider:

- (a) the use of the land, including its intended use, for a particular purpose;
- (b) the location of the land;
- (c) the description of the rating category in the table below;
- (d) any improvements or activities being undertaken on the land;
- (e) in cases where there are multiple land uses; the land will be categorised with reference to its primary economic use; and

Council adopts the following differential general rates:



## Rate Code 1 - Residential

Rate Code 1 - Residential			
Category Code	Description	Rate in \$	Min Rate
1 - Residential - Localities of Chinchilla, Dalby, or Miles	Land in the Locality of Chinchilla, Dalby or Miles: (a) less than one (1) hectare in area, and (b) used or intended for use as a residential dwelling, or for multiple residential dwellings (for example: flats, a guesthouse, home units) but not Workforce Accommodation; or (c) vacant land which is not otherwise categorised.	\$0.021150	\$1,093
2 - Residential - Localities of Bell, Jandowae, Tara, or Wandoan	Land in the Locality of Bell, Jandowae, Tara, or Wandoan: (a) less than one (1) hectare in area, and (b) used or intended for use as a residential dwelling, or for multiple residential dwellings (for example: flats, a guesthouse, home units) but not Workforce Accommodation; or (c) vacant land which is not otherwise categorised.	\$0.014820	\$982
3 - Residential - Other Localities	Land located other than those areas identified in category 1 or 2: (a) less than one (1) hectare in area, and (b) used or intended for use as a residential dwelling, or for multiple residential dwellings (for example: flats, a guesthouse, home units) but not Workforce Accommodation; or (c) vacant land which is not otherwise categorised.	\$0.013630	\$871
15 - Rural Residential - Localities of Chinchilla, Dalby or Miles	Land in the Locality of Chinchilla, Dalby, or Miles: (a) at least one (1) hectare in area and less than 50 hectares; and (b) used or intended to be used for rural residential purposes other than Workforce Accommodation; or (c) vacant land is not otherwise categorised	\$0.016530	\$1,093
16 - Rural Residential - Localities of Bell, Jandowae, Tara or Wandoan	Land in the Locality of Bell, Jandowae, Tara, or Wandoan: (a) at least one (1) hectare in area and less than 50 hectares; and (b) used or intended to be used for rural residential purposes other than Workforce Accommodation, or (c) vacant land which is not otherwise categorised	\$0.011906	\$982
17 - Rural Residential - Other Localities	Land located other than those areas identified in category 15 or 16: (a) at least one (1) hectare in area and less than 50 hectares; and (b) used or intended to be used for rural residential purposes other than Workforce Accommodation, or (c) vacant land which is not otherwise categorised	\$0.009678	\$871
20 - Rural Residential - Colkerri, Hustons Road or Mowbullen	Land located at Colkerri, Hustons Road, or Mowbullen (as identified in Appendix B of the Revenue Statement), (a) that is less than 50 hectares; and (b) used or intended for use as a residential dwelling, multiple residential dwellings (for example: flats, a guesthouse, home units) but not Workforce Accommodation; or (c) vacant land which is not otherwise categorised.	\$0.012212	\$1,093

## Rate Code 2 - Commercial and Industrial

Rate Code 2 - Commercial and Industrial			
Category Code	Description	Rate in \$	Min Rate
1 - Special Purpose - Localities of Chinchilla, Dalby, or Miles	Land used or intended to be used for sporting, religious, educational, or other similar public purposes, in the Locality of Chinchilla, Dalby, or Miles.	\$0.018116	\$1,093
2 - Special Purpose - Other Localities	Land used or intended to be used for sporting, religious, educational, or other similar public purposes, in localities other than Chinchilla, Dalby or Miles.	\$0.011236	\$871
5 - Warehouse and/or Bulk Stores	Land used or intended to be used, in whole or in part, for warehouses and/or bulk stores and which has an area of one (1) hectare or greater.	\$0.021430	\$4,975
15 - Cotton Gins	Land used or intended to be used, in whole or in part, for cotton processing or any associated uses (for example, cotton gins and associated waste storage/ processing).	\$0.063730	\$3,862
20 - Petroleum or Other Distilling Plants	Land used or intended to be used, in whole or in part, for an ethanol plant, the distillation of petroleum, or for the distillation of other products.	\$0.076544	\$13,821
30 - Transmission/ Substation Sites - Less than 1 MVA	Land used or intended to be used, in whole or in part, as a transmission/substation site with a transformer output capacity less than one (1) Mega Volt Amp.	\$0.057250	\$1,990
31 - Transmission/ Substation Sites - 1 MVA to less than 10 MVA	Land used or intended to be used, in whole or in part, as a transmission/substation site with a transformer output capacity at least one (1) Mega Volt Amp but less than ten (10) Mega Volt Amp.	\$0.367182	\$25,045
32 - Transmission/ Substation Sites - 10 MVA or greater	Land used or intended to be used, in whole or in part, as a transmission/substation site with a transformer output capacity of ten (10) Mega Volt Amp or greater.	\$0.815040	\$80,002
35 - Sawmills	Land used or intended to be used, in whole or in part, as a timber mill or any associated uses (for example, sawmills and associated waste storage/ processing).	\$0.085790	\$3,862
36 - Noxious Industrial	Land used or intended to be used, in whole or in part, for the purpose of conducting a noxious/offensive industry or any associated uses (for example, waste disposal/storage, tannery, concentrated brines and crystallised salts storage/disposal, explosives manufacture/storage).	\$0.068534	\$18,657
40 - Extractive Industry - Less than 5,001 tonnes	Land used or intended to be used, in whole or in part, for the purpose of conducting an industry which may involve dredging, excavating, quarrying, sluicing, or other mode of winning materials from the earth (other than mining authorised by a Mining Lease) classified under Schedule 2, Part 4 of the <i>Environmental Protection Regulation 2019</i> for production of less than 5,001 tonnes per annum.	\$0.024726	\$1,792
43 - Extractive Industry - 5,001 tonnes or greater	Land used or intended to be used, in whole or in part, for the purpose of conducting an industry which may involve dredging, excavating, quarrying, sluicing, or other mode of winning materials from the earth (other than mining authorised by a Mining Lease) classified under Schedule 2, Part 4 of the <i>Environmental Protection Regulation 2019</i> for production of 5,001 tonnes or greater per annum.	\$0.087572	\$12,938
44 - Industrial and Commercial Retail Business - Localities of Chinchilla, Dalby, or Miles	Land used or intended to be used in whole or in part, for any industrial or commercial purpose, other than a shopping centre, in the Locality of Chinchilla, Dalby or Miles	\$0.026536	\$1,382
45 - Industrial and Commercial Retail Business - Localities of Bell, Jandowae, Tara, or Wandoan	Land used or intended to be used in whole or in part, for any industrial or commercial purpose, other than a shopping centre, in the Locality of Bell, Jandowae, Tara or Wandoan	\$0.020952	\$1,051

<b>Rate Code 2 - Commercial and Industrial</b>			
<b>Category Code</b>	<b>Description</b>	<b>Rate in \$</b>	<b>Min Rate</b>
46 - Industrial and Commercial Retail Business - Other Localities	Land used or intended to be used in whole or in part, for any industrial or commercial purpose, other than a shopping centre, in other localities not identified in category 44 and 45.	\$0.009820	\$940
50 - Abattoir	Land used or intended to be used, in whole or in part as an abattoir requiring approval by Council or requiring licensing as an Environmentally Relevant Activity.	\$0.019706	\$1,774
52 - Hydrogen Production Facility	Land used or intended to be used, in whole or in part, as a hydrogen production facility	\$0.096638	\$69,497
77 - Renewable Energy Generation Facility	Land used, in whole or part for; (a) the generation and/or storage of energy from renewable resources that is connected to the main power grid; or (b) for any purpose ancillary to or associated with (a).	\$0.065400	\$28,750
78 - Multi-Use Renewable Energy Facility	Land used or intended to be used, in whole or in part for generation and storage of renewable energy from more than one renewable energy system (e.g. solar and battery on the same parcel of land)	\$0.069604	\$35,541
87 - Battery Storage Facility	Land used or intended to be used, in whole or part, to store electricity by means of one (1) or a cluster of Battery Storage Power Stations that is capable of storing at least one (1) megawatt of power and which is not co-located on land being used as a Renewable Energy Generation Facility.	\$0.855170	\$34,207
95 - Shopping Centres - Less than 5,000m <sup>2</sup>	Land used or intended to be used for a Shopping Centre that has a total centre area less than 5,000 square metres.	\$0.027396	\$46,873
96 - Shopping Centres - 5,000m <sup>2</sup> to less than 10,000m <sup>2</sup>	Land used or intended to be used for a Shopping Centre that has a total centre area of at least 5,000 square metres and less than 10,000 square metres.	\$0.036292	\$104,547
97 - Shopping Centres - 10,000m <sup>2</sup> or greater	Land used or intended to be used for a Shopping Centre that has a total centre area of 10,000 square metres or greater.	\$0.042726	\$207,311

## Rate Code 3 - Agricultural Industries

Rate Code 3 - Agricultural Industries			
Category Code	Description	Rate in \$	Min Rate
2 - Rural	Land used or intended to be used for rural purposes, which is not otherwise categorised under Rate Code 3 - Agricultural Industries or Rate Code 4 - Other Intensive Businesses and Industries and which has an area not less than 50 hectares.	\$0.002676	\$871
10 - Cattle Feedlot - 501 SCU to 1,000 SCU	Land used or intended to be used, in whole or in part, as a cattle feedlot requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of at least 501 SCU but not greater than 1,000 SCU.	\$0.002676	\$1,483
11 - Cattle Feedlot - 1,001 SCU to 3,000 SCU	Land used or intended to be used, in whole or in part, as a cattle feedlot requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of at least 1,001 SCU but not greater than 3,000 SCU.	\$0.002676	\$3,702
12 - Cattle Feedlot - 3,001 SCU to 5,000 SCU	Land used or intended to be used, in whole or in part, as a cattle feedlot requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of at least 3,001 SCU but not greater than 5,000 SCU.	\$0.002676	\$6,517
13 - Cattle Feedlot - 5,001 SCU to 10,000 SCU	Land used or intended to be used, in whole or in part, as a cattle feedlot requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of at least 5,001 SCU but not greater than 10,000 SCU.	\$0.002676	\$12,188
14 - Cattle Feedlot - 10,001 SCU to 20,000 SCU	Land used or intended to be used, in whole or in part, as a cattle feedlot requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of at least 10,001 SCU but not greater than 20,000 SCU.	\$0.002676	\$26,123
15 - Cattle Feedlot - 20,001 SCU to 30,000 SCU	Land used or intended to be used, in whole or in part, as a cattle feedlot requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of at least 20,001 SCU but not greater than 30,000 SCU.	\$0.002676	\$40,429
16 - Cattle Feedlot - 30,001 SCU to 40,000 SCU	Land used or intended to be used, in whole or in part, as a cattle feedlot requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of at least 30,001 SCU but not greater than 40,000 SCU.	\$0.002676	\$62,193
17 - Cattle Feedlot - 40,001 SCU to 60,000 SCU	Land used or intended to be used, in whole or in part, as a cattle feedlot requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of at least 40,001 SCU but not greater than 60,000 SCU.	\$0.002676	\$85,516
18 - Cattle Feedlot - 60,001 SCU to 100,000 SCU	Land used or intended to be used, in whole or in part, as a cattle feedlot requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of at least 60,001 SCU but not greater than 100,000 SCU.	\$0.002676	\$124,384
19 - Cattle Feedlot - 100,001 SCU or greater	Land used or intended to be used, in whole or in part, as a cattle feedlot requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of 100,001 SCU or greater.	\$0.002676	\$186,494
30 - Piggery - 2,501 SPU to 5,000 SPU	Land used or intended to be used, in whole or in part, as a piggery requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of at least 2,501 SPU but not greater than 5,000 SPU.	\$0.002676	\$1,483
31 - Piggery - 5,001 SPU to 10,000 SPU	Land used or intended to be used, in whole or in part, as a piggery requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of at least 5,001 SPU but not greater than 10,000 SPU.	\$0.002676	\$1,925
32 - Piggery - 10,001 SPU to 20,000 SPU	Land used or intended to be used, in whole or in part, as a piggery requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of at least 10,001 SPU but not greater than 20,000 SPU.	\$0.002676	\$3,702

<b>Rate Code 3 - Agricultural Industries</b>			
<b>Category Code</b>	<b>Description</b>	<b>Rate in \$</b>	<b>Min Rate</b>
33 - Piggery - 20,001 SPU to 50,000 SPU	Land used or intended to be used, in whole or in part, as a piggery requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of at least 20,001 SPU but not greater than 50,000 SPU.	\$0.002676	\$11,244
34 - Piggery - 50,001 SPU to 100,000 SPU	Land used or intended to be used, in whole or in part, as a piggery requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of at least 50,001 SPU but not greater than 100,000 SPU.	\$0.002676	\$22,488
35 - Piggery - 100,001 SPU to 150,000 SPU	Land used or intended to be used, in whole or in part, as a piggery requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of at least 100,001 SPU but not greater than 150,000 SPU.	\$0.002676	\$46,644
36 - Piggery - 150,001 SPU to 200,000 SPU	Land used or intended to be used, in whole or in part, as a piggery requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of at least 150,001 SPU but not greater than 200,000 SPU.	\$0.002676	\$62,193
37 - Piggery - 200,001 SPU to 350,000 SPU	Land used or intended to be used, in whole or in part, as a piggery requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of at least 200,001 SPU but not greater than 350,000 SPU.	\$0.002676	\$124,384
38 - Piggery - 350,001 SPU or greater	Land used or intended to be used, in whole or in part, as a piggery requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of 350,001 SPU or greater.	\$0.002676	\$186,494
40 - Poultry Farm - Up to 200,000 Birds	Land used or intended to be used, in whole or in part, for poultry farming requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of 200,000 birds or less.	\$0.002676	\$7,740
41 - Poultry Farm - 200,001 Birds or greater	Land used or intended to be used, in whole or in part, for poultry farming requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of 200,001 birds or greater.	\$0.002676	\$11,783
50 - Intensive Animal	Land used or intended to be used, in whole or part, for the purpose of Intensive Animal requiring approval by Council or requiring licensing as an Environmentally Relevant Activity which is not categorised or otherwise defined in Agricultural Categories, rate code 3, categories 3/10 to 3/41	\$0.002676	\$1,553
70 - Land Subject to a Permit to Occupy	Land subject to a Permit to Occupy with a land area less than one (1) hectare intended to be used for agricultural or commercial purposes	\$0.051284	\$1,045

## Rate Code 4 - Other Intensive Businesses and Industries

Rate Code 4 - Other Intensive Businesses and Industries			
Category	Description	Rate in \$	Min Rate
1 - Petroleum Lease - Gas	Petroleum Leases issued for the extraction of gas from an area within Council's local government area.	\$2.388852	\$78,554
5 - Petroleum Lease - Petroleum/Shale Crude Oil - less than 10 wells	Petroleum Leases issued for the production of petroleum/shale crude oil within Council's local government area, which have less than ten (10) wells at 30 June 2023 other than Petroleum Leases included in rate code 4, category 4/1.	\$0.043494	\$6,332
6 - Petroleum Lease - Petroleum/Shale Crude Oil - 10 to 19 wells	Petroleum Leases issued for the production of petroleum/shale crude oil within Council's local government area, which have at least ten (10) wells and no greater than nineteen (19) wells at 30 June 2023 other than Petroleum Leases included in rate code 4, category 4/1.	\$1.193266	\$31,622
7 - Petroleum Lease - Petroleum/Shale Crude Oil - 20 to 29 wells	Petroleum Leases issued for the production of petroleum/shale crude oil within Council's local government area, which have at least twenty (20) wells and no greater than twenty-nine (29) wells at 30 June 2023, other than Petroleum Leases included in rate code 4, category 4/1.	\$1.351730	\$104,344
8 - Petroleum Lease - Petroleum/Shale Crude Oil - 30 wells or greater	Petroleum Leases issued for the production of petroleum/shale crude oil within Council's local government area, which have at least thirty (30) wells at 30 June 2023, other than Petroleum Leases included in rate code 4, category 4/1.	\$1.353316	\$208,713
10 - Petroleum Other - Less than 400 HA	Land with an area less than 400 hectares, which is used or intended to be used, in whole or in part, and whether predominantly or not, for: (a) gas and/or oil extraction; and/or (b) processing of gas and/or oil; and/or (c) transportation of gas and/or oil by pipeline; or (d) for any purpose ancillary to or associated with (a) to (c), including water storage, compressor stations or block valves.	\$0.142850	\$57,836
11 - Petroleum Other - 400 HA or greater	Land with an area 400 hectares or greater, which is used or intended to be used, in whole or in part, and whether predominantly or not, for: (a) gas and/or oil extraction; and/or (b) processing of gas and/or oil; and/or (c) transportation of gas and/or oil by pipeline; or (d) for any purpose ancillary to or associated with (a) to (c), including water storage, compressor stations or block valves.	\$0.026750	\$77,486
15 - Coal Fired Power Station	Land used or intended to be used, in whole or in part, for: (a) the generation of electricity by a coal fired power station; and/or (b) transmission of electricity from a coal fired power station; and/or (c) any purpose ancillary to or associated with (a) or (b).	\$1.407508	\$626,342
20 - Gas Fired Power Station - Less than 50 MW	Land used or intended to be used, in whole or in part, for: (a) the generation of electricity by a gas fired power station with an output capacity of less than fifty (50) megawatts; (b) transmission of electricity from a gas fired power station with an output capacity of less than fifty (50) megawatts; (c) or for any purpose ancillary to or associated with (a) or (b).	\$1.244080	\$12,028
21 - Gas Fired Power Station - At least 50 MW to less than 200 MW	Land used or intended to be used, in whole or in part, for: (a) the generation of electricity by gas fired power station with an output capacity of at least fifty (50) megawatts but less than 200 megawatts; (b) transmission of electricity from a gas fired power station with an output capacity of at least fifty (50) megawatts or more but lower than 200 megawatts; or (c) for any purpose ancillary to or associated with (a) or (b).	\$0.409180	\$116,910

<b>Rate Code 4 - Other Intensive Businesses and Industries</b>			
<b>Category</b>	<b>Description</b>	<b>Rate in \$</b>	<b>Min Rate</b>
22 - Gas Fired Power Station - 200 MW or greater	Land used or intended to be used, in whole or in part, for: (a) the generation of electricity by gas fired power station with an output capacity of 200 megawatts or greater; (b) transmission of electricity from a gas fired power; (c) station with an output capacity of 200 megawatts or greater; or for any purpose ancillary to or associated with (a) or (b).	\$5.662216	\$439,061
30 - Future Coal Mining	Land used or intended to be used, in whole or in part, as a Coal Mine; (a) but yet to be the subject of a Coal Mining Lease; or (b) the subject of a Coal Mining Lease but where no site works have commenced.	\$0.004970	\$7,301
31 - Coal Mining - 0 to 100 employees	Land used or intended to be used, in whole or in part, as a Coal Mine which has less than 101 employees and/or contractors engaged at 31 December 2023	\$0.034702	\$60,092
32 - Coal Mining - 101 to 200 employees	Land used or intended to be used, in whole or in part, as a Coal Mine which has at least 101 but not greater than 200 employees and/or contractors engaged at 31 December 2023.	\$0.349688	\$76,637
33 - Coal Mining - 201 employees or greater	Land used or intended to be used, in whole or in part, as a Coal Mine which has 201 or greater employees and/or contractors engaged at 31 December 2023.	\$0.588298	\$103,490
35 - Abandoned Coal Mine	Land which was used, in whole or in part, as a Coal Mine but upon which coal mining operations have ceased, whether temporarily or permanently.	\$0.043688	\$10,753
40 - Mining Lease (Coal) - 0 to 100 employees	Mining Lease authorising the extraction of coal for a Coal Mine upon which has less than 101 employees and/or contractors are engaged at 31 December 2023.	\$0.083756	\$60,092
41 - Mining Lease (Coal) - 101 to 200 employees	Mining Lease authorising the extraction of coal for a Coal Mine upon which has at least 101 but less than 201 employees and/or contractors are engaged at 31 December 2023.	\$0.278978	\$76,637
42 - Mining Lease (Coal) - 201 employees or greater	Mining Lease authorising the extraction of coal for a Coal Mine upon which has 201 or greater employees and/or contractors are engaged at 31 December 2023.	\$0.478846	\$103,490
45 - Mining Lease (Abandoned Coal Mine)	Mining Lease which was used, in whole or in part, for a Coal Mine but upon which coal mining operations have ceased, whether temporarily or permanently.	\$0.055000	\$10,753
50 - Other Mining	Land used or intended to be used, in whole or in part for the extraction of minerals other than coal (for example Bentonite) excluding quarrying and extractive industries.	\$0.136352	\$15,008
60 - Mining Lease (Other) - Not greater than 100 HA	Mining Lease with an area of 100 hectares or less authorising the extraction of any mineral other than coal (for example, Bentonite).	\$0.027242	\$1,722
61 - Mining Lease (Other) - greater than 100 HA	Mining Lease with an area greater than 100 hectares, authorising the extraction of any mineral other than coal (for example Bentonite)	\$0.170440	\$16,043
84 - Workforce Accommodation - 5 to 10 persons	Land used or intended to be used, in whole or in part, for Workforce Accommodation for at least five (5) but not greater than ten (10) persons.	\$0.110546	\$5,011
85 - Workforce Accommodation - 11 to 100 persons	Land used or intended to be used, in whole or in part, for Workforce Accommodation for at least eleven (11), but not greater than one hundred (100) persons.	\$0.221094	\$18,052
86 - Workforce Accommodation - 101 to 300 persons	Land used or intended to be used, in whole or in part, for Workforce Accommodation for at least one hundred and one (101), but not greater than three hundred (300) persons.	\$0.527850	\$150,437
87 - Workforce Accommodation - 301 to 500 persons	Land used or intended to be used, in whole or in part, for Workforce Accommodation for at least three hundred and one (301) persons, but not greater than five hundred (500) persons.	\$0.527850	\$451,312

<b>Rate Code 4 - Other Intensive Businesses and Industries</b>			
<b>Category</b>	<b>Description</b>	<b>Rate in \$</b>	<b>Min Rate</b>
88 - Workforce Accommodation - 501 to 900 persons	Land used or intended to be used, in whole or in part, for Workforce Accommodation for at least five hundred and one (501) persons, but not greater than nine hundred (900) persons.	\$0.527850	\$551,601
89 - Workforce Accommodation - 901 persons or greater	Land used or intended to be used, in whole or in part, for Workforce Accommodation for greater than nine hundred and one (901) persons.	\$0.527850	\$952,767



## UTILITY CHARGES

Utility charges are levied pursuant to section 94 of the *Local Government Act 2009* and section 99 of the *Local Government Regulation 2012*. These charges are set at a level to equitably distribute the costs of providing these services to ratepayers who use these services or have these services available for their use.

### Sewerage Charges

Council has applied a sewerage charge for the purpose of planning and constructing sewerage infrastructure and operating, maintaining, and managing sewerage services.

A sewerage charge will be levied on each property assessment in the declared sewerage service areas as detailed in Appendix C. The declared sewerage service areas will expand as new serviced properties are created during the 2024-25 year.

A charge will be levied on:

- (1) every rateable assessment within the declared sewerage service area irrespective of whether the property is connected to the network; and
- (2) every rateable assessment outside the declared sewerage network which is connected to Council's sewerage network; and
- (3) every non-rateable assessment which is connected to the sewerage network.

For properties which are in the declared sewerage service area, and which are not connected to the sewerage network, Council will levy a single annual unconnected charge.

For **residential properties** which are connected to the sewerage network, Council will levy one (1) charge per annum for each single unit dwelling.

Single Unit Dwelling is:

- (1) a single private dwelling such as a house
- (2) a single private dwelling in a building comprising two (2) or more such dwellings, such as a flat or a room in a guest house irrespective of whether the private dwelling is part of a community titles scheme and is self-sufficient.

For **Workforce Accommodation** facilities which are connected to the sewerage network, Council will levy one (1) charge per annum for each pedestal.

For **hospitals**, which are connected to the sewerage network, Council will levy one (1) charge per annum for each pedestal.

For **any premises other than residential premises, Workforce Accommodation facilities, or a hospital**, which are connected to the sewerage network, Council will levy:

- (1) one (1) charge per annum for the first pedestal; and
- (2) an additional one (1) charge per annum for each additional pedestal per assessment.

Council adopts the following annual sewerage charges, including the unconnected sewerage charges.

The following sewerage access charges shall apply to every rateable assessment as described below:

Sewerage Access Charge Category Description		Full Year	Half Year
100/1	Connected Sewerage - Chinchilla	\$638.80	\$319.40
100/2	Connected Sewerage - Dalby	\$638.80	\$319.40
100/3	Connected Sewerage - Jandowae	\$638.80	\$319.40
100/4	Connected Sewerage - Meandarra	\$638.80	\$319.40
100/5	Connected Sewerage - Miles	\$638.80	\$319.40
100/6	Connected Sewerage - Tara	\$638.80	\$319.40
100/7	Connected Sewerage - Wandoan	\$638.80	\$319.40
101/1	Additional Pedestals - Chinchilla	\$546.10	\$273.05
101/2	Additional Pedestals - Dalby	\$546.10	\$273.05
101/3	Additional Pedestals - Jandowae	\$546.10	\$273.05
101/4	Additional Pedestals - Meandarra	\$546.10	\$273.05

Sewerage Access Charge Category Description		Full Year	Half Year
101/5	Additional Pedestals - Miles	\$546.10	\$273.05
101/6	Additional Pedestals - Tara	\$546.10	\$273.05
101/7	Additional Pedestals - Wandoan	\$546.10	\$273.05
104/1	Unconnected Sewerage - Chinchilla	\$493.40	\$246.70
104/2	Unconnected Sewerage - Dalby	\$493.40	\$246.70
104/3	Unconnected Sewerage - Jandowae	\$493.40	\$246.70
104/4	Unconnected Sewerage - Meandarra	\$493.40	\$246.70
104/5	Unconnected Sewerage - Miles	\$493.40	\$246.70
104/6	Unconnected Sewerage - Tara	\$493.40	\$246.70
104/7	Unconnected Sewerage - Wandoan	\$493.40	\$246.70
105/1	Sewerage Intensive Accommodation - Regional	\$638.80	\$319.40

## Water Charges

Council has applied water charges for the purpose of planning and constructing water infrastructure and operating, maintaining, and managing water services.

The objectives of Council's water charging methodology are:

- (1) to allocate resources efficiently by properly reflecting, to the extent possible, the cost of supply to ensure that water resources and capital are not wasted; and
- (2) to distribute costs equitably by ensuring that individual consumers pay for the cost of the service they use; and
- (3) to generate sufficient and stable income to fund, to the extent possible, the operations of Council's water supply business.

A system of cost recovery on the supply of water, comprising of an access charge to cover the fixed costs associated with using the infrastructure that supplies water to consumers and a range of consumption charges for each kilolitre of water consumed applies. Cost recovery does not exclude targeting an appropriate return on capital to provide a sufficient and stable income for funding Council's investment in the water services.

Council has multiple water supply schemes which deliver water to the declared water service areas as detailed in Appendix D.

In measuring consumption of potable and non-potable water either a standard or non-standard water meter is used. These are defined as:

- (1) a standard water meter is twenty (20) millimetres to twenty-five (25) millimetres in size; and
- (2) a non-standard water meter exceeds twenty-five (25) millimetres in size.

For the purpose of covering the costs of supplying water services, Council adopts a two-part charging methodology, comprising an access charge and volumetric consumption charge as follows:

### Water Access Charge

A fixed annual access charge will be levied on:

- (1) every rateable assessment within Council's declared water service areas, regardless of whether it is connected to the water network; and
- (2) every rateable assessment outside the declared water service area which is connected to Council's water network; and
- (3) every non-rateable assessment which is connected to the water service network.

Water Access Charge Category Description		Full Year	Half Year
The following water access charges shall apply to every rateable assessment as described below:			
200/1	Standard Access Charge (20mm or 25mm)	\$516.10	\$258.05
201/1	Standard Access Charge with 100mm Detector	\$855.60	\$427.80
202/1	Standard Access Charge with 150mm Detector	\$990.70	\$495.35
203/1	32mm Access Charge	\$608.10	\$304.05

<b>Water Access Charge Category Description</b> The following water access charges shall apply to every rateable assessment as described below:		<b>Full Year</b>	<b>Half Year</b>
204/1	32mm Access Charge with 100mm Detector	\$947.60	\$473.80
205/1	32mm Access Charge with 150mm Detector	\$1,082.70	\$541.35
206/1	40mm Access Charge	\$638.80	\$319.40
207/1	40mm Access Charge with 100mm Detector	\$978.60	\$489.30
208/1	40mm Access Charge with 150mm Detector	\$1,113.30	\$556.65
209/1	50mm Access Charge	\$703.90	\$351.95
210/1	50mm Access Charge with 100mm Detector	\$1,043.50	\$521.75
211/1	50mm Access Charge with 150mm Detector	\$1,178.30	\$589.15
212/1	65mm Access Charge	\$709.20	\$354.60
213/1	65mm Access Charge with 100mm Detector	\$1,048.90	\$524.45
214/1	65mm Access Charge with 150mm Detector	\$1,183.90	\$591.95
215/1	80mm Access Charge	\$714.70	\$357.35
216/1	80mm Access Charge with 100mm Detector	\$1,054.30	\$527.15
217/1	80mm Access Charge with 150mm Detector	\$1,189.20	\$594.60
218/1	100mm Access Charge	\$754.40	\$377.20
219/1	100mm Access Charge with 100mm Detector	\$1,094.10	\$547.05
220/1	100mm Access Charge with 150mm Detector	\$1,228.90	\$614.45
221/1	150mm Access Charge	\$1,504.90	\$752.45
222/1	150mm Access Charge with 100mm Detector	\$1,844.50	\$922.25
223/1	150mm Access Charge with 150mm Detector	\$1,979.60	\$989.80

### **Volumetric Consumption Charges**

A consumption charge will be levied on each property connected to a water supply scheme based on each kilolitre of water consumed.

Conservation practices will be encouraged through the process of establishing tiered charging rates which result in increased charges as more water is consumed.

Council adopts a four-tier consumption charging structure as per below:

<b>Water Consumption Charges</b>		<b>Half Year</b>
Tier 1:	Biannual consumption not exceeding 125 kilolitres through each metered connection	\$2.23 per kilolitre
Tier 2:	Biannual consumption exceeding 125 kilolitres but not exceeding 250 kilolitres through each metered connection	\$2.99 per kilolitre above 125 kilolitres
Tier 3:	Biannual consumption exceeding 250 kilolitres but not exceeding 15,000 kilolitres through each metered connection	\$3.70 per kilolitre above 250 kilolitres
Tier 4:	Biannual consumption exceeding 15,000 kilolitres through each metered connection	\$5.47 per kilolitre above 15,000 kilolitres

The volumetric consumption charge will be levied biannually, generally in January and July, for water consumption periods ending on or around 30 November and 31 May, respectively.

Council may, for high water consumers, levy the kilolitre charge on a more frequent basis as it so determines but, not more frequently than two (2) monthly. For high water consumers, Council adopts an annual four-tier consumption charging structure as per below:

<b>Tier 1:</b>	Annual consumption not exceeding 250 kilolitres through each metered connection
<b>Tier 2:</b>	Annual consumption exceeding 250 kilolitres but not exceeding 500 kilolitres through each metered connection

<b>Tier 3:</b>	Annual consumption exceeding 500 kilolitres but not exceeding 30,000 kilolitres through each metered connection
<b>Tier 4:</b>	Annual consumption exceeding 30,000 kilolitres through each metered connection

To avoid doubt, if 250 kilolitres of water is consumed in the first billing period, water consumed in the second billing period would be charged at the Tier 2 charge for the first 250 kilolitres consumed and subsequently at the Tier 3 and then at the Tier 4 charge depending on consumption.

High water consumers are those using significantly greater than average water consumption as determined by Council.

In cases where there are multiple consumers and these are not individually measured, consumption charges will be billed to the owner in accordance with the amounts registered on the meter. The allocation of the water usage to the multiple consumers will be the responsibility of the property owner. If the property owner requests individual meters to be installed for the registration of water usage, the cost of the installations will be the responsibility of the property owner.

### **Building Units and Group Titles Act 1980 or Body Corporate and Community Management Act 1997**

A separately measured water charge may be applied to each lot created pursuant to and governed by the *Building Units and Group Titles Act 1980* or *Body Corporate and Community Management Act 1997*.

### **Setting Water Charges**

Council adopts the following water charges:

- (1) For potable water schemes:
  - (a) an annual access charge; and
  - (b) a standard volumetric consumption charges for each tier.
- (2) For water supply schemes which deliver treated or untreated ground water which is predominantly non-potable water (that is, Meandarra, Moonie, The Gums, Kogan, Kaimkillenbun, Jimbour, and Westmar):
  - (a) an annual access charge, and
  - (b) volumetric consumption charges for each tier which equate to ninety (90) per cent of standard volumetric consumption charges.
- (3) For water supply schemes which deliver untreated surface water (that is, Glenmorgan, Brigalow, Flinton, and Dulacca):
  - (a) volumetric consumption charges for each tier which equate to seventy-five (75) per cent of standard volumetric consumption charges.

### **Miscellaneous Water Charges**

Water sold and not otherwise provided for herein (excepting those consumers supplied under special agreement), will be at the rate determined by Council at its annual budget meeting.

### **Recycled Water Charges**

In measuring consumption of recycled water, either a standard or non-standard water meter is used. These are defined as:

- (1) a standard water meter is twenty (20) millimetres to twenty-five (25) millimetres in size, and
- (2) a non-standard water meter exceeds twenty-five (25) millimetres in size:

Council adopts a two-part water charging methodology which consists of an access charge and volumetric consumption charges as follows:

#### **Access Charge**

A fixed annual access charge will be levied on:

- (1) every rateable assessment of land that is connected to Council's recycled water network; and
- (2) every non-rateable assessment of land where the owner of the land has requested that Council provide a recycled water service to the property.

Where a non-standard water meter is being used, a high fixed annual access charge will apply.

Where a standard water meter is installed on a recycled water service, the standard fixed annual access charge will apply.

<b>Recycled Water Access Charge Category Description</b> - The following water access charges shall apply to every rateable assessment that is connected to Council's recycling water network as described below:		<b>Full Year</b>	<b>Half Year</b>
250/1	Standard Access Charge (20mm or 25mm)	\$417.50	\$208.75
251/1	Standard Access Charge with 100mm Detector	\$755.80	\$377.90
252/1	Standard Access Charge with 150mm Detector	\$891.90	\$445.95
253/1	32mm Access Charge	\$509.40	\$254.70
254/1	32mm Access Charge with 100mm Detector	\$849.10	\$424.55
255/1	32mm Access Charge with 150mm Detector	\$983.90	\$491.95
256/1	40mm Access Charge	\$540.10	\$270.05
257/1	40mm Access Charge with 100mm Detector	\$879.70	\$439.85
258/1	40mm Access Charge with 150mm Detector	\$1,014.50	\$507.25
259/1	50mm Access Charge	\$605.30	\$302.65
260/1	50mm Access Charge with 100mm Detector	\$944.70	\$472.35
261/1	50mm Access Charge with 150mm Detector	\$1,078.70	\$539.35
262/1	65mm Access Charge	\$610.60	\$305.30
263/1	65mm Access Charge with 100mm Detector	\$950.20	\$475.10
264/1	65mm Access Charge with 150mm Detector	\$1,085.20	\$542.60
265/1	80mm Access Charge	\$616.10	\$308.05
266/1	80mm Access Charge with 100mm Detector	\$955.60	\$477.80
267/1	80mm Access Charge with 150mm Detector	\$1,090.50	\$545.25
268/1	100mm Access Charge	\$655.70	\$327.85
269/1	100mm Access Charge with 100mm Detector	\$995.40	\$497.70
270/1	100mm Access Charge with 150mm Detector	\$1,130.10	\$565.05
271/1	150mm Access Charge	\$1,406.20	\$703.10
272/1	150mm Access Charge with 100mm Detector	\$1,745.90	\$872.95
273/1	150mm Access Charge with 150mm Detector	\$1,880.90	\$940.45
280/1	Recycled Water Access Bio Refinery	\$31,534.30	\$15,767.15

### **Volumetric Consumption Charges**

A consumption charge will be levied on each property connected to the recycled water supply scheme based on each kilolitre of water consumed.

Conservation practices will be encouraged through the process of establishing tiered charging rates which result in increased charges as more water is consumed.

Council adopts a four-tier consumption charging structure as per below:

<b>Recycled Water Consumption Charges</b>		<b>Half Year</b>
Tier 1:	Biannual consumption not exceeding 125 kilolitres through each metered connection	\$1.66 per kilolitre
Tier 2:	Biannual consumption exceeding 125 kilolitres but not exceeding 250 kilolitres through each metered connection	\$2.23 per kilolitre above 125 kilolitres
Tier 3:	Biannual consumption exceeding 250 kilolitres but not exceeding 15,000 kilolitres through each metered connection	\$2.77 per kilolitre above 250 kilolitres
Tier 4:	Biannual consumption exceeding 15,000 kilolitres through each metered connection	\$4.08 per kilolitre above 15,000 kilolitres
Dalby Bio-Refinery		\$3.11 per kilolitre

The volumetric consumption charge will be levied biannually, generally in January and July, for water consumption periods ending on or around 30 November and 31 May, respectively.

Council may, for high water consumers, levy the kilolitre charge on a more frequent basis as it so determines but, not more frequently than two (2) monthly. In these instances, tier consumptions will be based on an annual consumption and not reset biannually. High water consumers are those using significantly greater than average water consumption as determined by Council.

In cases where there are multiple consumers and these are not individually measured, consumption charges will be billed to the owner in accordance with the amounts registered on the meter. The allocation of the water usage to the multiple consumers will be the responsibility of the property owner. If the property owner requests individual meters to be installed for the registration of water usage, the cost of the installations will be the responsibility of the property owner.

**Building Units and Group Titles Act 1980 or Body Corporate and Community Management Act 1997**

A separately measured water charge may be applied to each lot created pursuant to and governed by the *Building Units and Group Titles Act 1980* or *Body Corporate and Community Management Act 1997*. Where in a body corporate scheme the lots are not separately metered, owners will be liable for charges in proportion to their lot entitlement unless the body corporate elects to assume liability for all water charges to the property.

**Recycled Water Supply Agreements**

Council is party to historic recycled water supply agreements which contain provisions relating to consumption pricing and other matters. Per kilolitre rates for consumption are reviewed and set in accordance with each supply agreement.

**Gas Charges - Domestic**

Council provides natural gas to eligible customers as per the guidelines stated in the Standard Gas Sale Contract. Council bills for every megajoule (Mj) of gas consumed based on official meter readings. Gas meters record usage in cubic metres (m3) which is converted to mega joules for billing purposes. Meters are read and accounts sent every three months for residential properties. Natural gas tariffs and regulatory charges are set during Council budget deliberations each financial year.

Council's pricing structure for domestic gas users is as follows:

- (1) natural gas charge, calculated by multiplying consumption by the relevant rate applicable to that consumption, being:
  - (a) first 20,000 megajoules (Mj) consumed per month or first 60,000 megajoules (Mj) consumed per quarter; and
  - (b) next 30,000 megajoules (Mj) consumed per month or next 90,000 megajoules (Mj) consumed per quarter; and
  - (c) greater than 50,000 megajoules (Mj) per month or 150,000 megajoules (Mj) per quarter.
- (2) quarterly (or part thereof) supply charge; and
- (3) connection/reconnection fee where applicable.

Council adopts a three-tier charging structure as per below:

**Domestic Volumetric Gas Tariffs and charges are listed below:**

Supply Charge per month	\$24.14
Supply Charge per quarter	\$72.42
First 20,000 megajoules (Mj) per month	\$0.0494 per megajoule (Mj)
Further 30,000 megajoules (Mj) per month	\$0.0455 per megajoule (Mj) j
Over 50,000 megajoules (Mj) per month	\$0.0455 per megajoule (Mj)

**Gas Charges - Commercial**

Council operates a reticulated natural gas network within the Dalby town area. Council also provides a liquid petroleum gas (LPG) supply service to a limited number of customers within the Dalby town area.

Council charges for every megajoule (Mj) of gas used based on official meter readings. Gas meters record usage in metres cubed (m3) which is converted to megajoules (Mj) for billing purposes. Meters are read and accounts are issued monthly for commercial users.

Council's pricing structure for commercial/industrial gas users is as follows:

- (1) natural gas charge, calculated by multiplying consumption by the relevant rate applicable to that consumption, being:

- (a) first 20,000 megajoules (Mj) consumed per month or first 60,000 megajoules (Mj) consumed per quarter; and
  - (b) next 30,000 megajoules (Mj) consumed per month or next 90,000 megajoules (Mj) consumed per quarter; and
  - (c) greater than 50,000 megajoules (Mj) per month or 150,000 megajoules (Mj) per quarter.
- (2) monthly supply charge; and
- (3) connection/reconnection fee where applicable.

Council adopts a three-tier charging structure as per below.

**Commercial Volumetric Gas Tariffs and charges are listed below:**

Supply Charge per month	\$24.14
Supply Charge per quarter	\$72.42
First 20,000 megajoules (Mj) per month	\$0.0494 per megajoule (Mj)
Further 30,000 megajoules (Mj) per month	\$0.0455 per megajoule (Mj)
Over 50,000 megajoules (Mj) per month	\$0.0455 per megajoule (Mj)

Council may enter into individual contracts with customers where usage over 1,000,000 megajoules (Mj) per annum of natural gas is expected. These contracts are individually negotiated, and these customers are not subject to the above pricing structure.

In addition to charges for the sale of reticulated natural gas, a customer may incur other Council charges (such as a connection and disconnection gas service charge) which are incidental to the sale of reticulated natural gas.

**Changes to Gas Charges**

Customers will be notified as soon as practicable of any changes to the charge schedule. Any changes will be published on Council's website and customers will be notified no later than the date of their next account.

## Waste and Recycling Charges

### Overview

Council has applied waste and recycling utility charges and other charges for the purpose of planning, constructing, and rehabilitating waste facilities and operating, maintaining, and managing waste and recycling services.

Council provides a standard service (standard collection service) to all premises or structures within the boundaries of the declared collection service areas (declared collection service areas) shown in Appendix E.

The declared collection service areas will expand as additional properties are identified and included in the declared service area throughout the 2024-25 year. A property which commences receiving a waste collection service during any year will be charged for the proportion of the year the service is received.

The standard collection service is as follows:

- (1) one (1) 240 litre mobile general waste bin collected weekly; and
- (2) one (1) 240 litre mobile recycling bin collected fortnightly.

A minimum of one (1) standard collection service will be provided to each premises or structure that appears to be in use as a dwelling, lived in or occupied, or capable of being lived in within the boundaries of the declared collection service areas.

Service recipients can request one (1) or more additional standard collection service.

Where there is one (1) or more premises or structures on land capable of separate occupation, a standard collection service will be provided for each premise or structure which appears to be in use as a dwelling, lived in or occupied, or capable of being lived in or occupied (for example, one (1) standard service for each flat, unit, etcetera).

Premises or structures will be categorised as either applicable for a domestic service or non-domestic service. For the purpose of this Revenue Statement, the meaning of Bin, 'Domestic Service', 'Non-Domestic Service', 'Occupied Premise or Structure', or 'Standard Collection, Service', Waste and Recycling are as defined in the *Waste Management (Terms of Service - Garbage and Recycling Collection) - Council Policy*.

### Waste and Recycling Collection Charges - Domestic Occupied Premise or Structure

The utility charge for each standard collection service on each domestic premises or structure that appears to be in use as a dwelling, lived in or occupied or capable of being lived in within the boundaries of the declared collection service areas will be based on the costs incurred in the planning, constructing, and rehabilitating waste facilities and operating, maintaining, and managing waste and recycling services.

In determining the waste and recycling collection utility charges, Council will consider the cost of the following components:

- (1) collection cost (including the cost of supply and maintenance of bins); and
- (2) collected waste disposal cost including any applicable State Government imposed Waste Levy, and
- (3) collected recyclable waste processing cost.

The services provided include:

- (1) standard collection services - domestic service - waste and recycling collection; and
- (2) additional and extra domestic service - waste and recycling collection (optional on request).

### Waste and Recycling Collection Charges - Non-Domestic Occupied Premise or Structure

This charge is expected to apply to waste deposited in non-domestic bins and collected under the standard collection service - non-domestic, (for example, bins provided to professional offices, shops, small manufacturing businesses, food premises, and sporting and community groups), within the boundaries of the declared waste collection service areas will be based on the costs incurred in the planning, constructing, and rehabilitating waste facilities and operating, maintaining, and managing Waste and Recycling services.

For the 2024-25 year, the standard waste collection service, non-domestic service charge will apply to non-domestic service customers.

The non-domestic service charge for each standard collection service on each premise or structure within the boundaries of the declared waste collection service areas will be based on the costs incurred in the planning, constructing, and rehabilitating waste facilities and operating, maintaining, and managing waste and recycling services.

The declared waste collection service areas will expand as properties are identified and included in the declared waste collection service area throughout the 2024-25 year. A property which commences receiving a waste collection service during any year will be charged for the proportion of the year the service is received.

In determining the non-domestic service waste collection charge, Council will consider the cost of the following components:



- (1) collection cost (including the cost of supply and maintenance of bins); and
- (2) collected waste disposal cost; and
- (3) collected recyclable waste processing cost; and
- (4) any State Government charge, including the waste levy.

The services provided include:

- (1) standard collection services - non-domestic service - waste and recycling collection; and
- (2) additional and extra non-domestic service - waste and recycling collection (optional on request).

### Environmental Waste Utility Charge

An annual environmental waste utility charge will be levied equally on all rateable land assessments in commercial, industrial, and agricultural categories which are not levied a utility charge for a standard collection service, as a contribution to the cost of supplying Council's waste management infrastructure and services.

Council adopts the following charges for waste and recycling:

<b>Regional Waste Collection Charges</b>			
		<b>Full Year</b>	<b>Half Year</b>
7/1	Waste and Recycling Domestic	\$428.80	\$214.40
7/2	Waste and Recycling Non-Domestic	\$502.60	\$251.30
120/1	Environmental Waste Utility Charge	\$110.80	\$55.40

# SPECIAL CHARGES

## Rural Fire Brigade Special Charges

Pursuant to section 128A of the *Fire and Emergency Services Act 1990*, sections 92 and 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*:

- (1) Council will levy a special charge on all rateable properties within the benefited areas to fund the provision of fire prevention, firefighting services, facilities, and activities conducted by the rural fire brigades operating in the Western Downs Regional Council area. The benefited areas are not serviced by urban firefighting services.
- (2) In accordance with section 94 of the *Local Government Regulation 2012*, the overall plan for the special charge is as follows.

### **Overall Plan**

- (3) The benefited area is rateable land within the localities referred to in the following table. The amounts of the special charges vary per rateable assessment based on the relative levels of benefit in each benefited area:

<b>Rural Fire Brigade Benefitted Area</b>	<b>2024-25 Annual Charge per Rateable assessment</b>
Bell Centre	\$11.00
Bennett (inc Wieambilla South)	\$30.00
Braemar (inc Warra Town)	\$43.00
Brigalow	\$21.00
Bunya Mountains	\$31.00
Burncluith	\$11.00
Condamine	\$11.00
Cooranga North	\$31.00
Glenmorgan	\$21.00
Kaimkillenbun	\$10.00
Kogan & District	\$38.00
Pelican	\$11.00
The Ridge	\$30.00
Tolmah	\$38.00
Weranga/Goranba	\$30.00
Wilkie Creek	\$30.00

- (4) The plan for which the special charge is made and levied is as follows:
  - (a) The rateable land to which the charge will apply is every rateable assessment within each benefited area.
  - (b) The service, facility or activity for which the special charge is made is the ongoing provision and maintenance of rural firefighting equipment for the rural fire brigades that operate throughout the benefited area.
  - (c) The estimated time for implementing the plan is twelve (12) months, ending on 30 June 2025.
  - (d) The estimated cost of carrying out this plan is \$101,933.
- (5) Discount is not applicable.

## Macalister-Wilkie Creek Road Special Charge

In accordance with sections 92 and 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*:

- (1) Council makes and levies a special charge for the maintenance, resealing, and reconstruction of Macalister-Wilkie Creek Road, from the southern corner of Lot 237 on RP865876 to the property entrance of Lot 162 on SP250221.
- The amount of the special charge to be levied for the 2024-25 financial year is \$82,764.88 on the on the property presently legally described as Lot 25 on RP865876. This includes any changed legal description for that land as a consequence of reconfiguration, amalgamation, or other legal process.

In accordance with section 94 of the *Local Government Regulation 2012*, the overall plan for the special charge is as follows.

### **Overall Plan**

- (2) The plan for which the special charge is made and levied was adopted by Council on 29 August 2008. The plan, as amended by this statement, is as follows:
- (a) the rateable land to which the special charge is applied to is Lot 25 on RP865876;
  - (b) the service facility or activity for which the special charge is made is the maintenance, resealing, and reconstruction of Macalister-Wilkie Creek Road, from the southern corner of Lot 237 on RP865876 to the property entrance of Lot 162 on SP250221;
  - (c) the time for implementing the plan is anticipated to be twenty (20) years, ending on 30 June 2027. The works and services specified in the plan are intended to be undertaken over that twenty (20) year period, but the plan is operational in nature and is therefore subject to review as to its term (and other content), depending on the duration and extent of the mining operations on the land to be levied;
  - (d) the estimated cost of implementing the plan is \$2,259,301 over its nominal twenty (20) year term. That cost is allocated indicatively as follows:
    - (i) 0.27 per cent - ordinary road maintenance; and
    - (ii) 15.08 per cent - road resealing; and
    - (iii) 0 per cent - additional pavement requirements for the haul road; and
    - (iv) 84.65 per cent - reconstruction of the haul road; and
  - (e) the special charge in each year is intended to raise 73.27 per cent of the funds necessary to undertake the plan, and to do so in a progressive and consistent manner which will ensure that funding is available to undertake particular work covered by the overall plan when an intervention threshold triggering the needs to undertake that work is reached. Council will fund the other 26.73 per cent of the cost of the works from other sources.
- (3) The annual implementation plan for 2024-25 comprises undertaking work covered by the plan, if and when an intervention threshold triggering the need to undertake that work is reached.
- (4) To the extent that funds raised by the special charge are not expended or fully expended during the 2024-25 financial year, Council will carry forward the unexpended amount to be used to fund works under the plan in future years.
- (5) The occupier of the land to be levied with the special charge specifically benefits from and specifically contributes towards the need for Council to provide those works. The specified works would not be necessary and would not be undertaken if it were not for the existence of the mining activities on the land and that work directly facilitates heavy vehicle access to and from those mines.
- (6) Discount is not applicable.

## Huston's Road Special Charge

In accordance with sections 92 and 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*:

- (1) Council makes and levies a special charge for the maintenance, resealing and reconstruction of Huston's Road, from the intersection with the Dalby-Jandowae Road to the south-east corner of Lot 284 on SP154841.

The amount of the special charge to be levied for the 2024-25 financial year is \$67,194.80 on the property presently legally described as Lot 290 on AG626. This includes any changed legal description for that land as a consequence of reconfiguration, amalgamation or other legal process.

In accordance with section 94 of the *Local Government Regulation 2012*, the overall plan for the special charge is as follows.

### **Overall Plan**

- (2) The plan for which the special charge is made and levied was adopted by Council on 29 August 2008. The plan, as amended by this statement, is as follows:
  - (a) the rateable land to which the special charge applies is Lot 290 on AG626;
  - (b) the service facility or activity for which the special charge is made is the maintenance, resealing, and reconstruction of Huston's Road, from the intersection with the Dalby-Jandowae Road to the south-east corner of Lot 284 on SP154841;
  - (c) the time for implementing the plan is anticipated to be twenty (20) years, ending on 30 June 2028. The works and services specified in the plan are intended to be undertaken over that twenty (20) year period, but the plan is operational in nature and is therefore subject to review as to its term (and other content), depending on the duration and extent of the quarry operations on the land to be levied;
  - (d) the estimated cost of implementing the plan is \$1,604,723 over its nominal twenty (20) year term. That cost is allocated indicatively as follows:
    - (i) 32.79 per cent - ordinary road maintenance; and
    - (ii) 8.94 per cent - road resealing; and
    - (iii) 0 per cent - additional pavement requirements for the access road; and
    - (iv) 58.27 per cent - reconstruction cost for the access road; and
  - (e) the special charge in each year is intended to raise 83.75 per cent of the funds necessary to undertake the plan and to do so in a progressive and consistent manner which will ensure that funding is available to undertake particular work covered by the overall plan when an intervention threshold triggering the need to undertake that work is reached. Council will fund the other 16.25 per cent of the cost of the works from other sources.
- (3) The annual implementation of the plan for 2024-25 comprises undertaking work covered by the plan if and when an intervention threshold triggering the need to undertake that work is reached.
- (4) To the extent that funds raised by the special charge are not expended or fully expended during the 2024-25 financial year, Council will carry forward the unexpected amount to be used to fund works under the plan in future years.
- (5) The occupier of the land to be levied with the special charge specifically benefits from and specifically contributes towards the need for Council to provide those works. The specified works would not be necessary and would not be undertaken if it were not for the existence of the quarry activities on the land and that work directly facilitates heavy vehicle access to and from the quarry.
- (6) Discount is not applicable.

## Gurulmundi Access Road Special Charge

In accordance with sections 92 and 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*:

- (1) Council makes and levies a special charge for the maintenance, resealing, and reconstruction of Gurulmundi Road, from the intersection with the Leichhardt Highway for approximately 2.2 kilometres to service the Terrequip Mine.

The amount of the special charge to be levied for the 2024-25 financial year is \$5,181.80 on the property presently legally described as Lot 72 on AU177. This includes any changed legal description for that land as a consequence of reconfiguration, amalgamation, or other legal process.

In accordance with section 94 of the *Local Government Regulation 2012*, the overall plan for the special charge is as follows.

### **Overall Plan**

- (2) The plan for which the special charge is made and levied was adopted by Council on 11 August 2010. The plan, as amended by this statement is as follows:
- (a) the rateable land to which the special charge applies is Lot 72 on AU177;
  - (b) the service facility or activity for which the special charge is made is the maintenance and reconstruction of Gurulmundi Road, from the intersection with the Leichhardt Highway for approximately 2.2 kilometres;
  - (c) the time for implementing the plan is anticipated to be twenty (20) years, ending on 30 June 2030. The works and services specified in the plan are intended to be undertaken over that twenty (20) year period, but the plan is operational in nature and is therefore subject to review as to its term (and other content), depending on the duration and extent of the mining operations on the land to be levied;
  - (d) the estimated cost of implementing the plan is \$221,2021 over its nominal twenty (20) year term. The cost is allocated indicatively as follows:
    - (i) 0 per cent - ordinary road maintenance; and
    - (ii) 31.83 per cent - road resealing; and
    - (iii) 0 per cent - additional pavement; and
    - (iv) 68.17 per cent - reconstruction cost for the access road; and
  - (e) the special charge in each year is intended to raise 46.85 per cent of the funds necessary to undertake the plan and to do so in a progressive and consistent manner which will ensure that funding is available to undertake particular work covered by the overall plan when an intervention threshold triggering the need to undertake that work is reached. Council will fund the other 53.15 per cent of the cost of the works from other sources.
- (3) The annual implementation plan for 2024-25 comprises undertaking work covered by the plan if and when an intervention threshold triggering the need to undertake that work is reached.
- (4) To the extent that funds raised by the special charge are not expended or fully expended during the 2024-25 financial year, Council will undertake the unexpended amount to be used to fund works under the plan in future years.
- (5) The occupier of the land to be levied with the special charge specifically benefits from and specifically contributes towards the need for Council to provide those works. The specified works would not be necessary and would not be undertaken if it were not the existence of the quarry activities on the land and that work directly facilitates heavy vehicle access to and from the quarry.
- (6) Discount is not applicable.

## Alford's Road Special Charge

In accordance with sections 92 and 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*:

- (1) Council makes and levies a special charge for the maintenance, resealing and reconstruction of Alford's Road, from the proposed access on Lot 99 on SP171537 north along Alford's Road for 2.2 kilometres to the Warrego Highway.

The amount of the special charge to be levied for the 2024-25 financial year is \$11,331 on the property presently legally described as Lot 99 on SP171537. This includes any changed legal description for that land as a consequence of reconfiguration, amalgamation, or other legal process.

In accordance with section 94 of the *Local Government Regulation 2012*, the overall plan for the special charge is as follows.

### **Overall Plan**

- (2) The special charge will apply when operations recommence at the quarry.
- (3) The plan for which the special charge is made and levied was adopted by Council on 13 June 2014. The plan, as amended by this statement is as follows:
  - (a) the rateable land to which the special charge applies is Lot 99 on SP171537;
  - (b) the service facility or activity for which the special charge is made is the maintenance, resealing, and reconstruction of Alford's Road, from the proposed access on Lot 99 on SP 171537 north along Alford's Road for 2.2 kilometres to the Warrego Highway;
  - (c) the time for implementing the plan is anticipated to be twenty (20) years, ending on 30 June 2034. The works and services specified in the plan are intended to be undertaken over that twenty (20) year period, but the plan is operational in nature and is therefore subject to review as to its term (and other content), depending on the duration and extent of the mining operations on the land to be levied;
  - (d) the estimated cost of implementing the plan is \$307,096 over its nominal twenty (20) year term. The cost is allocated indicatively as follows:
    - (i) 41.03 per cent - ordinary road maintenance; and
    - (ii) 1.08 per cent - road resealing; and
    - (iii) 0 per cent - additional pavement; and
    - (iv) 57.89 per cent - reconstruction cost for the access road; and
  - (e) the special charge in each year is intended to raise 73.80 per cent of the funds necessary to undertake the plan and to do so in a progressive and consistent manner which will ensure that funding is available to undertake particular work covered by the overall plan when an intervention threshold triggering the need to undertake that work is reached. Council will fund the other 26.20 per cent of the cost of the works from other sources.
- (4) The annual implementation plan for 2024-25 comprises undertaking work covered by the plan if and when an intervention threshold triggering the need to undertake that work is reached.
- (5) To the extent that funds raised by the special charge are not expended or fully expended during the 2024-25 financial year, Council will carry forward the unexpended amount to be used to fund works under the plan in future years.
- (6) The occupier of the land to be levied with the special charge specifically benefits from and specifically contributes towards the need for Council to provide those works. The specified works would not be necessary and would not be undertaken if it were not the existence of the quarry activities on the land and that work directly facilitates heavy vehicle access to and from the quarry.
- (7) Discount is not applicable.

## Gadsby's Road Special Charge

In accordance with sections 92 and 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*:

- (1) Council makes and levies a special charge for the maintenance, resealing, and reconstruction of Gadsby's Road, from the proposed access on Lot 1 on SP254444 north along Gadsby's Road for 0.6 kilometres to the Jackson-Wandoan Road.

The amount of the special charge to be levied for the 2024-25 financial year is \$7,904 on the property presently legally described as Lot 52 on SP237297. This includes any changed legal description for that land as a consequence of reconfiguration, amalgamation, or other legal process.

In accordance with section 94 of the *Local Government Regulation 2012*, the overall plan for the special charge is as follows.

### **Overall Plan**

- (2) The special charge will apply when operations recommence at the quarry.
- (3) The plan for which the special charge is made and levied was adopted by Council on 13 June 2014. The plan, as amended by this statement is as follows:
  - (a) the rateable land to which the special charge applies is Lot 52 on SP237297;
  - (b) the service facility or activity for which the special charge is made is the maintenance, resealing, and reconstruction of Gadsby's Road, from the proposed access on Lot 1 on SP254444 north along Gadsby's Road for 0.6 kilometres to the Jackson-Wandoan Road;
  - (c) the time for implementing the plan was anticipated to be three (3) years, ending on 30 June 2017. The works and services specified in the plan were intended to be undertaken over the three (3) year period. However, the plan is operational in nature and is therefore subject to review as to its term (and other content), depending on the duration and extent of the quarry operations on the land to be levied.

As the quarry has ceased operations, the plan will be re-implemented upon the quarry recommencing operations.
  - (d) the estimated cost of implementing the plan is \$99,692 over its nominal three (3) year term, which will begin on the re-commencement of production at the quarry. The cost is allocated indicatively as follows:
    - (i) 41.03 per cent - ordinary road maintenance; and
    - (ii) 1.08 per cent - road resealing; and
    - (iii) 0 per cent - additional pavement; and
    - (iv) 57.89 per cent - reconstruction cost for the access road; and
  - (e) the special charge in each year is intended to raise 23.79 per cent of the funds necessary to undertake the plan and to do so in a progressive and consistent manner which will ensure that funding is available to undertake particular work covered by the overall plan when an intervention threshold triggering the need to undertake that work is reached. Council will fund the other 76.21 per cent of the cost of the works from other sources.
- (4) The annual implementation plan for 2024-25 comprises undertaking work covered by the plan if and when an intervention threshold triggering the need to undertake that work is reached.
- (5) To the extent that funds raised by the special charge are not expended or fully expended during the 2024-25 financial year, Council will undertake the unexpended amount to be used to fund works under the plan in future years.
- (6) The occupier of the land to be levied with the special charge specifically benefits from and specifically contributes towards the need for Council to provide those works. The specified works would not be necessary and would not be undertaken if it were not the existence of the quarry activities on the land and that work directly facilitates heavy vehicle access to and from the quarry.
- (7) Discount is not applicable.

## Stiller Bros Road Special Charge

In accordance with sections 92 and 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*:

- (1) Council makes and levies a special charge for the maintenance and reconstruction of Stiller Bros Road (a non-sealed road), from the proposed access on Lot 33 PT A on FT853 west along Stiller Bros Road for 1.75 kilometres to the Leichhardt Highway.

The amount of the special charge to be levied for the 2024-25 financial year is \$10,890.44 on the property presently legally described as Lot 33 PT A on FT853. This includes any changed legal description for that land as a consequence of reconfiguration, amalgamation, or other legal process.

In accordance with section 94 of the *Local Government Regulation 2012*, the overall plan for the special charge is as follows.

### **Overall Plan**

- (2) The plan for which the special charge is made and levied was adopted by Council on 18 June 2015. The plan, as amended by this statement is as follows:
  - (a) the rateable land to which the special charge applies is Lot 33 PT A on FT853;
  - (b) the service facility or activity for which the special charge is made is the maintenance and reconstruction of Stiller Bros Road (a non-sealed road), from the proposed access on Lot 33 PT A on FT853 west along Stiller Bros Road for 1.75 kilometres to the Leichhardt Highway;
  - (c) the time for implementing the plan was anticipated to be twenty (20) years, ending on 30 June 2035. The works and services specified in the plan are intended to be undertaken over that twenty (20) year period, but the plan is operational in nature and is therefore subject to review as to its term (and other content), depending on the duration and extent of the quarry operations on the land to be levied;
  - (d) the estimated cost of implementing the plan is \$280,321 over its nominal twenty (20) year term. The cost is allocated indicatively as follows:
    - (i) 69.76 per cent - ordinary road maintenance; and
    - (ii) 0 per cent - road resealing; and
    - (iii) 0 per cent - additional pavement; and
    - (iv) 30.24 per cent - reconstruction cost for the access road; and
  - (e) the special charge in each year is intended to raise 77.70 per cent of the funds necessary to undertake the plan and to do so in a progressive and consistent manner which will ensure that funding is available to undertake particular work covered by the overall plan when an intervention threshold triggering the need to undertake that work is reached. Council will fund the other 22.30 per cent of the cost of the works from other sources.
- (3) The annual implementation plan for 2024-25 comprises undertaking work covered by the plan if and when an intervention threshold triggering the need to undertake that work is reached.
- (4) To the extent that funds raised by the special charge are not expended or fully expended during the 2024-25 financial year, Council will carry forward the unexpended amount to be used to fund works under the plan in future years.
- (5) The occupier of the land to be levied with the special charge specifically benefits from and specifically contributes towards the need for Council to provide those works. The specified works would not be necessary and would not be undertaken if it were not the existence of the quarry activities on the land and that work directly facilitates heavy vehicle access to and from the quarry.
- (6) Discount is not applicable.



## Ryalls Road Special Charge

In accordance with sections 92 and 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*:

- (1) Council makes and levies a special charge for the maintenance, resealing, and reconstruction of Ryalls Road (a sealed road) from the proposed access on Lot 65 on BWR154 south along Ryalls Road for 1.93Km to the Warrego Highway.

The amount of the special charge to be levied for the 2024-25 financial year is \$32,608 on the property presently legally described as Lot 5 on RP893208. This includes any changed legal description for that land as a consequence of reconfiguration, amalgamation, or other legal process.

In accordance with section 94 of the *Local Government Regulation 2012*, the overall plan for the special charge is as follows.

### **Overall Plan**

- (2) The plan for which the special charge is made and levied was adopted by Council on 22 July 2020. The plan, as amended by this statement is as follows:
  - (a) the rateable land to which the special charge applies is Lot 5 on RP893208;
  - (b) the service facility or activity for which the special charge is made is the maintenance and reconstruction of Ryalls Road (a sealed road), from the proposed access on Lot 65 on BWR154 south along Ryalls Road for 1.93 kilometres to the Warrego Highway;
  - (c) the time for implementing the plan was anticipated to be twenty (20) years, ending on 30 June 2040. The works and services specified in the plan are intended to be undertaken over that twenty (20) year period, but the plan is operational in nature and is therefore subject to review as to its term (and other content), depending on the duration and extent of the quarry operations on the land to be levied;
  - (d) the estimated cost of implementing the plan is \$766,229 over its nominal twenty (20) year term. The cost is allocated indicatively as follows:
    - (i) 1.76 per cent - ordinary road maintenance; and
    - (ii) 7.99 per cent - road resealing; and
    - (iii) 20.39 per cent - additional pavement; and
    - (iv) 69.86 per cent - reconstruction cost for the access road; and
  - (e) the special charge in each year is intended to raise 85.11 per cent of the funds necessary to undertake the plan and to do so in a progressive and consistent manner which will ensure that funding is available to undertake particular work covered by the overall plan when an intervention threshold triggering the need to undertake that work is reached. Council will fund the other 14.89 per cent of the cost of the works from other sources.
- (3) The annual implementation plan for 2024-25 comprises undertaking work covered by the plan if and when an intervention threshold triggering the need to undertake that work is reached.
- (4) To the extent that funds raised by the special charge are not expended or fully expended during 2024-25 financial year, Council will carry forward the unexpended amount to be used to fund works under the plan in future years.
- (5) The occupier of the land to be levied with the special charge specifically benefits from and specifically contributes towards the need for Council to provide those works. The specified works would not be necessary and would not be undertaken if it were not the existence of the quarry activities on the land and that work directly facilitates heavy vehicle access to and from the quarry.
- (6) Discount is not applicable.

## Davies Road Special Charge

In accordance with sections 92 and 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*:

- (1) Council makes and levies a special charge for the maintenance and reconstruction of Davies Road (a non-sealed road), from the proposed access on Lot 12 on BWR149 south along Davies Road for 4.83 kilometres to the Warrego Highway.

The amount of the special charge to be levied for the 2024-25 financial year is \$3,386 on the property presently legally described as Lot 12 on BWR149. This includes any changed legal description for that land as a consequence of reconfiguration, amalgamation, or other legal process.

In accordance with section 94 of the *Local Government Regulation 2012*, the overall plan for the special charge is as follows.

### **Overall Plan**

- (2) The special charge will apply when operations recommence at the quarry.
- (3) The plan for which the special charge is made and levied was adopted by Council on 22 July 2020. The plan, as amended by this statement is as follows:
  - (a) the rateable land to which the special charge applies is Lot 12 on BWR149;
  - (b) the service facility or activity for which the special charge is made is the maintenance, and reconstruction of Davies Road (a non-sealed road), from the proposed access on Lot 12 on BWR149 south along Davies Road for 4.83 kilometres to the Warrego Highway;
  - (c) the time for implementing the plan was anticipated to be twenty (20) years ending on 30 June 2040. The works and services specified in the plan are intended to be undertaken over that twenty (20) year period, but the plan is operational in nature and is therefore subject to review as to its term (and other content), depending on the duration and extent of the quarry operations on the land to be levied;
  - (d) the estimated cost of implementing the plan is \$67,720 over its nominal twenty (20) year term, which will begin on the re-commencement of production at the quarry. The cost is allocated indicatively as follows:
    - (i) 54 per cent - ordinary road maintenance; and
    - (ii) 0 per cent - road resealing; and
    - (iii) 0 per cent - additional pavement; and
    - (iv) 46 per cent - reconstruction cost for the access road; and
  - (e) the special charge in each year is intended to raise 33.81 per cent of the funds necessary to undertake the plan and to do so in a progressive and consistent manner which will ensure that funding is available to undertake particular work covered by the overall plan when an intervention threshold triggering the need to undertake that work is reached. Council will fund the other 66.19 per cent of the cost of the works from other sources.
- (4) The annual implementation plan for 2024-25 comprises undertaking work covered by the plan if and when an intervention threshold triggering the need to undertake that work is reached.
- (5) To the extent that funds raised by the special charge are not expended or fully expended during the 2024-25 financial year, Council will carry forward the unexpended amount to be used to fund works under the plan in future years.
- (6) The occupier of the land to be levied with the special charge specifically benefits from and specifically contributes towards the need for Council to provide those works. The specified works would not be necessary and would not be undertaken if it were not the existence of the quarry activities on the land and that work directly facilitates heavy vehicle access to and from the quarry.
- (7) Discount is not applicable.

## Gilgulgul Road Special Charge

In accordance with sections 92 and 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*:

- (1) Council makes and levies a special charge for the maintenance, resealing, and reconstruction of Gilgulgul Road (a sealed road), from the proposed access on Lot 7 on PT BA FT141 east along Gilgulgul Road for 4.74 kilometres to the Leichhardt Highway.

The amount of the special charge to be levied for the 2024-25 financial year is \$1,066 on the property presently legally described as Lot 7 on PT BA FT141. This includes any changed legal description for that land as a consequence of reconfiguration, amalgamation, or other legal process.

In accordance with section 94 of the *Local Government Regulation 2012*, the overall plan for the special charge is as follows.

### **Overall Plan**

- (2) The plan for which the special charge is made and levied was adopted by Council on 22 July 2020. The plan, as amended by this statement is as follows:
- (a) the rateable land to which the special charge applies is Lot 7 on PT BA FT141;
  - (b) the service facility or activity for which the special charge is made is the maintenance, and reconstruction of Gilgulgul Road (a sealed road), from the proposed access on Lot 7 on PT BA FT 141 east along Gilgulgul Road for 4.74 kilometres to the Leichhardt Highway;
  - (c) the time for implementing the plan was anticipated to be twenty (20) years, ending on 30 June 2040. The works and services specified in the plan are intended to be undertaken over that twenty (20) year period, but the plan is operational in nature and is therefore subject to review as to its term (and other content), depending on the duration and extent of the quarry operations on the land to be levied;
  - (d) the estimated cost of implementing the plan is \$83,149 over its nominal twenty (20) year term. The cost is allocated indicatively as follows:
    - (i) 48.62 per cent - ordinary road maintenance; and
    - (ii) 12.91 per cent - road resealing; and
    - (iii) 0 per cent - additional pavement; and
    - (iv) 38.47 per cent - reconstruction cost for the access road; and
  - (e) the special charge in each year is intended to raise 25.65 per cent of the funds necessary to undertake the plan and to do so in a progressive and consistent manner which will ensure that funding is available to undertake particular work covered by the overall plan when an intervention threshold triggering the need to undertake that work is reached. Council will fund the other 74.35 per cent of the cost of the works from other sources.
- (3) The annual implementation plan for 2024-25 comprises undertaking work covered by the plan if and when an intervention threshold triggering the need to carry out that work is reached.
- (4) To the extent that funds raised by the special charge are not expended or fully expended during the 2024-25 financial year, Council will carry forward the unexpended amount to be used to fund works under the plan in future years.
- (5) The occupier of the land to be levied with the special charge specifically benefits from and specifically contributes towards the need for Council to provide those works. The specified works would not be necessary and would not be undertaken if it were not the existence of the quarry activities on the land and that work directly facilitates heavy vehicle access to and from the quarry.
- (6) Discount is not applicable.

## Goombi-Fairymeadow Road Special Charge

In accordance with sections 92 and 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*:

- (1) Council makes and levies a special charge for the maintenance and reconstruction of Goombi-Fairymeadow Road (a sealed road), from the proposed access on Lot 15 on BWR49 north along Goombi-Fairymeadow Road for 12.21 kilometres to the Warrego Highway.

The amount of the special charge to be levied for the 2024-25 financial year is \$15,300 on the property presently legally described as Lot 15 on BWR49. This includes any changed legal description for that land as a consequence of reconfiguration, amalgamation, or other legal process.

In accordance with section 94 of the *Local Government Regulation 2012*, the overall plan for the special charge is as follows.

### **Overall Plan**

- (2) The plan for which the special charge is made and levied was adopted by Council on 22 July 2020. The plan, as amended by this statement is as follows:
- (a) the rateable land to which the special charge applies is Lot 15 on BWR49.
  - (b) the service facility or activity for which the special charge is made is the maintenance, and reconstruction of Goombi-Fairymeadow Road (a sealed road), from the proposed access on Lot 15 on BWR49 north along Goombi-Fairymeadow Road for 12.20 kilometres to the Warrego Highway.
  - (c) the time for implementing the plan was anticipated to be twenty (20) years, ending on 30 June 2040. The works and services specified in the plan are intended to be undertaken over that twenty (20) year period, but the plan is operational in nature and is therefore subject to review as to its term (and other content), depending on the duration and extent of the quarry operations on the land to be levied.
  - (d) the estimated cost of implementing the plan is \$530,418 over its nominal twenty (20) year term. The cost is allocated indicatively as follows:
    - (i) 21.91 per cent - ordinary road maintenance; and
    - (ii) 0 per cent - road resealing; and
    - (iii) 0 per cent - additional pavement; and
    - (iv) 78.09 per cent - reconstruction cost for the access road; and
  - (e) the special charge in each year is intended to raise 57.69 per cent of the funds necessary to undertake the plan and to do so in a progressive and consistent manner which will ensure that funding is available to undertake particular work covered by the overall plan when an intervention threshold triggering the need to undertake that work is reached. Council will fund the other 42.31 per cent of the cost of the works from other sources.
- (3) The annual implementation plan for 2024-25 comprises undertaking work covered by the plan if and when an intervention threshold triggering the need to undertake that work is reached.
- (4) To the extent that funds raised by the special charge are not expended or fully expended during the 2024-25 financial year, Council will carry forward the unexpended amount to be used to fund works under the plan in future years.
- (5) The occupier of the land to be levied with the special charge specifically benefits from and specifically contributes towards the need for Council to provide those works. The specified works would not be necessary and would not be undertaken if it were not the existence of the quarry activities on the land and that work directly facilitates heavy vehicle access to and from the quarry.
- (6) Discount is not applicable.

## Monmouth Road Special Charge

In accordance with sections 92 and 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*:

- (1) Council makes and levies a special charge for the reconstruction of Monmouth Road (a sealed road), from the proposed access on Lot 1 on RP190533 south along Monmouth Road for 0.650 kilometres to Chinchilla-Wondai Road.

The amount of the special charge to be levied for the 2024-25 financial year is \$1,653.48 on the property presently legally described as Lot 1 on RP190533. This includes any changed legal description for that land as a consequence of reconfiguration, amalgamation, or other legal process.

In accordance with section 94 of the *Local Government Regulation 2012*, the overall plan for the special charge is as follows.

### **Overall Plan**

- (2) The plan for which the special charge is made and levied was adopted by Council on 22 July 2020. The plan, as amended by this statement is as follows:
- (a) the rateable land to which the special charge applies is Lot 1 on RP190533.
  - (b) the service facility or activity for which the special charge is made is the maintenance of Monmouth Road (a sealed road), from the proposed access on Lot 1 on RP190533 south along Monmouth Road for 0.650 kilometres to Chinchilla-Wondai Road.
  - (c) the time for implementing the plan was anticipated to be twenty (20) years, ending on 30 June 2040. The works and services specified in the plan are intended to be undertaken over that twenty (20) year period, but the plan is operational in nature and is therefore subject to review as to its term (and other content), depending on the duration and extent of the quarry operations on the land to be levied.
  - (d) the estimated cost of implementing the plan is \$47,702 over its nominal twenty (20) year term. The cost is allocated indicatively as follows:
    - (i) 0 per cent - ordinary road maintenance; and
    - (ii) 0 per cent - road resealing; and
    - (iii) 0 per cent - additional pavement; and
    - (iv) 100 per cent - reconstruction cost for the access road; and
  - (e) the special charge in each year is intended to raise 69.32 per cent of the funds necessary to undertake the plan and to do so in a progressive and consistent manner which will ensure that funding is available to undertake particular work covered by the overall plan when an intervention threshold triggering the need to undertake that work is reached. Council will fund the other 30.68 per cent of the cost of the works from other sources.
- (3) The annual implementation plan for 2024-25 comprises undertaking work covered by the plan if and when an intervention threshold triggering the need to carry out that work is reached.
- (4) To the extent that funds raised by the special charge are not expended or fully expended during the 2024-25 financial year, Council will carry forward the unexpended amount to be used to fund works under the plan in future years.
- (5) The occupier of the land to be levied with the special charge specifically benefits from and specifically contributes towards the need for Council to provide those works the specified works would not be necessary and would not be undertaken if it were not the existence of the quarry activities on the land and that work directly facilitates heavy vehicle access to and from the quarry.
- (6) Discount is not applicable.

## Paradise Downs Road Special Charge

In accordance with sections 92 and 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*:

- (1) Council makes and levies a special charge for the maintenance and reconstruction of Paradise Downs Road (a non-sealed road), from the proposed access on Lot 48 on SP127252 north along Paradise Downs Road for 10.847 kilometres to the Jackson - Wandoan Road.

The amount of the special charge to be levied for the 2024-25 financial year is \$796 on the property presently legally described as Lot 48 on SP127252. This includes any changed legal description for that land as a consequence of reconfiguration, amalgamation, or other legal process.

In accordance with section 94 of the *Local Government Regulation 2012*, the overall plan for the special charge is as follows.

### **Overall Plan**

- (2) The plan for which the special charge is made and levied was adopted by Council on 22 July 2020. The plan, as amended by this statement is as follows:
  - (a) the rateable land to which the special charge applies is Lot 48 on SP127252.
  - (b) the service facility or activity for which the special charge is made is the maintenance, and reconstruction of Paradise Downs Road (a non-sealed road), from the proposed access on Lot 48 on SP127252 north along Paradise Downs Road for 10.847 kilometres to the Jackson - Wandoan Road.
  - (c) the time for implementing the plan was anticipated to be twenty (20) years, ending on 30 June 2040. The works and services specified in the plan are intended to be undertaken over that twenty (20) year period, but the plan is operational in nature and is therefore subject to review as to its term (and other content), depending on the duration and extent of the quarry operations on the land to be levied.
  - (d) the estimated cost of implementing the plan is \$30,931 over its nominal twenty (20) year term. The cost is allocated indicatively as follows:
    - (i) 0 per cent - ordinary road maintenance; and
    - (ii) 0 per cent - road resealing; and
    - (iii) 0 per cent - additional pavement; and
    - (iv) 100 per cent - reconstruction cost for the access road; and
  - (e) the special charge in each year is intended to raise 51.46 per cent of the funds necessary to undertake the plan and to do so in a progressive and consistent manner which will ensure that funding is available to undertake particular work covered by the overall plan when an intervention threshold triggering the need to undertake that work is reached. Council will fund the other 48.54 per cent of the cost of the works from other sources.
- (3) The annual implementation plan for 2024-25 comprises undertaking work covered by the plan if and when an intervention threshold triggering the need to undertake that work is reached.
- (4) To the extent that funds raised by the special charge are not expended or fully expended during the 2024-25 financial year, Council will carry forward the unexpended amount to be used to fund works under the plan in future years.
- (5) The occupier of the land to be levied with the special charge specifically benefits from and specifically contributes towards the need for Council to provide those works. The specified works would not be necessary and would not be undertaken if it were not the existence of the quarry activities on the land and that work directly facilitates heavy vehicle access to and from the quarry.
- (6) Discount is not applicable.

## **Bocks Road Special Charge**

In accordance with sections 92 and 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*:

- (1) Council makes and levies a special charge for the maintenance and reconstruction of Bocks Road (a non-sealed road), from the proposed access on Lot 41 on SP137907 north along Bocks Road for 4.377 kilometres.

The amount of the special charge to be levied for the 2024-25 financial year is \$2,588 on the property presently legally described as Lot 41 on SP137907. This includes any changed legal description for that land as a consequence of reconfiguration, amalgamation, or other legal process.

In accordance with section 94 of the *Local Government Regulation 2012*, the overall plan for the special charge is as follows.

### **Overall Plan**

- (2) The special charge will apply when operations recommence at the quarry.
- (3) The plan for which the special charge is made and levied was adopted by Council on 23 June 2021. The plan, as amended by this statement is as follows:
- (a) the rateable land to which the special charge applies is Lot 41 on SP137907.
  - (b) the service facility or activity for which the special charge is made is the maintenance, and reconstruction of Bocks Road (a non-sealed road), from the proposed access on Lot 41 on SP137907 north along Bocks Road for 4.377 kilometres.
  - (c) the time for implementing the plan was anticipated to be twenty (20) years ending on 30 June 2041. The works and services specified in the plan are intended to be undertaken over that twenty (20) year period, but the plan is operational in nature and is therefore subject to review as to its term (and other content) depending on the duration and extent of the quarry operations on the land to be levied.
  - (d) the estimated cost of implementing the plan is \$129,417 over its nominal twenty (20) year term. The cost is allocated indicatively as follows:
    - (i) 61.03 per cent - ordinary road maintenance; and
    - (ii) 0 per cent - road resealing; and
    - (iii) 0 per cent - additional pavement; and
    - (iv) 38.97 per cent - reconstruction cost for the access road; and
  - (e) the special charge in each year is intended to raise forty (40) per cent of the funds necessary to undertake the plan and to do so in a progressive and consistent manner which will ensure that funding is available to undertake particular work covered by the overall plan when an intervention threshold triggering the need to undertake that work is reached. Council will fund the other sixty (60) per cent of the cost of the works from other sources.
- (4) The annual implementation plan for 2024-25 comprises undertaking work covered by the plan if and when an intervention threshold triggering the need to undertake that work is reached.
- (5) To the extent that funds raised by the special charge are not expended or fully expended during the 2024-25 financial year, Council will carry forward the unexpended amount to be used to fund works under the plan in future years.
- (6) The occupier of the land to be levied with the special charge specifically benefits from and specifically contributes towards the need for Council to provide those works. The specified works would not be necessary and would not be undertaken if it were not the existence of the quarry activities on the land and that work directly facilitates heavy vehicle access to and from the quarry.
- (7) Discount is not applicable.

## Banana Bridge Road Special Charge

In accordance with sections 92 and 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*:

- (1) Council makes and levies a special charge for the maintenance, and reconstruction of Banana Bridge Road (a sealed road), from the proposed access on Lot 61 on DY68 north along Banana Bridge Road for 23.51 kilometres to the Warrego Highway and south along Banana Bridge Road for 1.275 kilometres to the Kogan-Condamine Road.

The amount of the special charge to be levied for the 2024-25 financial year is \$25,601.18 on the property presently legally described as Lot 61 on DY68. This includes any changed legal description for that land as a consequence of reconfiguration, amalgamation, or other legal process.

In accordance with section 94 of the *Local Government Regulation 2012*, the overall plan for the special charge is as follows.

### **Overall Plan**

- (2) The plan for which the special charge is made and levied was adopted by Council on 23 June 2021. The plan, as amended by this statement is as follows:
  - (a) the rateable land to which the special charge applies is Lot 61 on DY68.
  - (b) the service facility or activity for which the special charge is made is the maintenance and reconstruction of Banana Bridge Road (a sealed road), from the proposed access on Lot 61 on DY68 north along Banana Bridge Road for 23.51 kilometres to the Warrego Highway and south along Banana Bridge Road for 1.275 kilometres to the Kogan-Condamine Road.
  - (c) the time for implementing the plan was anticipated to be twenty (20) years, ending on 30 June 2041. The works and services specified in the plan are intended to be undertaken over that twenty (20) year period, but the plan is operational in nature and is therefore subject to review as to its term (and other content), depending on the duration and extent of the quarry operations on the land to be levied.
  - (d) the estimated cost of implementing the plan is \$2,825,803 over its nominal twenty (20) year term. The cost is allocated indicatively as follows:
    - (i) 45 per cent - ordinary road maintenance; and
    - (ii) 39.94 per cent - road resealing; and
    - (iii) 0 per cent - additional pavement; and
    - (iv) 15.06 per cent - reconstruction cost for the access road; and
  - (e) the special charge in each year is intended to raise 18.12 per cent of the funds necessary to undertake the plan and to do so in a progressive and consistent manner which will ensure that funding is available to undertake particular work covered by the overall plan when an intervention threshold triggering the need to undertake that work is reached. Council will fund the other 81.88 per cent of the cost of the works from other sources.
- (3) The annual implementation plan for 2024-25 comprises undertaking work covered by the plan if and when an intervention threshold triggering the need to carry out that work is reached.
- (4) To the extent that funds raised by the special charge are not expended or fully expended during the 2024-25 financial year, Council will carry forward the unexpended amount to be used to fund works under the plan in future years.
- (5) The occupier of the land to be levied with the special charge specifically benefits from and specifically contributes towards the need for Council to provide those works the specified works would not be necessary and would not be undertaken if it were not the existence of the quarry activities on the land and that work directly facilitates heavy vehicle access to and from the quarry.
- (6) Discount is not applicable.



## Sturgess Baking Board Road Special Charge

In accordance with sections 92 and 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*:

- (1) Council makes and levies a special charge for the maintenance and reconstruction of Sturgess Baking Board Road (a non-sealed road), from the proposed access on Lot 153 on LY270 north along Sturgess Baking Board Road for 5.7 kilometres to the Warrego Highway.

The amount of the special charge to be levied for the 2024-25 financial year is \$953 on the property presently legally described as Lot 153 on LY270. This includes any changed legal description for that land as a consequence of reconfiguration, amalgamation, or other legal process.

In accordance with section 94 of the *Local Government Regulation 2012*, the overall plan for the special charge is as follows.

### **Overall Plan**

- (2) The plan for which the special charge is made and levied was adopted by Council on 23 June 2021. The plan, as amended by this statement is as follows:
- (a) the rateable land to which the special charge applies is Lot 153 on LY270.
  - (b) the service facility or activity for which the special charge is made is the maintenance and reconstruction of Sturgess Baking Board Road (a non-sealed road), from the proposed access on Lot 153 on LY270 north along Sturgess Baking Board Road for 5.7 kilometres to the Warrego Highway.
  - (c) the time for implementing the plan was anticipated to be twenty (20) years, ending on 30 June 2041. The works and services specified in the plan are intended to be undertaken over that twenty (20) year period, but the plan is operational in nature and is therefore subject to review as to its term (and other content), depending on the duration and extent of the quarry operations on the land to be levied.
  - (d) the estimated cost of implementing the plan is \$265,421 over its nominal twenty (20) year term. The cost is allocated indicatively as follows:
    - (i) 65.45 per cent - ordinary road maintenance; and
    - (ii) 0 per cent - road resealing; and
    - (iii) 0 per cent - additional pavement; and
    - (iv) 34.55 per cent - reconstruction cost for the access road; and
  - (e) The special charge in each year is intended to raise 21.81 per cent of the funds necessary to undertake the plan and to do so in a progressive and consistent manner which will ensure that funding is available to undertake particular work covered by the overall plan when an intervention threshold triggering the need to undertake that work is reached. Council will fund the other 78.19 per cent of the cost of the works from other sources.
- (3) The annual implementation plan for 2024-25 comprises undertaking work covered by the plan if and when an intervention threshold triggering the need to undertake that work is reached.
- (4) To the extent that funds raised by the special charge are not expended or fully expended during the 2024-25 financial year, Council will carry forward the unexpended amount to be used to fund works under the plan in future years.
- (5) The occupier of the land to be levied with the special charge specifically benefits from and specifically contributes towards the need for Council to provide those works. The specified works would not be necessary and would not be undertaken if it were not the existence of the quarry activities on the land and that work directly facilitates heavy vehicle access to and from the quarry.
- (6) Discount is not applicable.

## McLennans Road Special Charge

In accordance with sections 92 and 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*:

- (1) Council makes and levies a special charge for the maintenance and reconstruction of McLennans Road (partially sealed and partially non-sealed road), from the proposed access on Lot 36 on SP116140 west along McLennans Road for 5.465 kilometres to the Leichhardt Highway.

The amount of the special charge to be levied for the 2024-25 financial year is \$2,161 on the property presently legally described as Lot 32 on SP116140. This includes any changed legal description for that land as a consequence of reconfiguration, amalgamation, or other legal process.

In accordance with section 94 of the *Local Government Regulation 2012*, the overall plan for the special charge is as follows.

### **Overall Plan**

- (2) The special charge will apply when operations recommence at the quarry.
- (3) The plan for which the special charge is made and levied was adopted by Council on 21 June 2023. The plan, as amended by this statement is as follows:
  - (a) the rateable land to which the special charge applies is Lot 32 on SP116140.
  - (b) the service facility or activity for which the special charge is made is the maintenance and reconstruction of McLennans Road (a partially sealed road), from the proposed access on Lot 36 on SP116140 west along McLennans Road for 5.465 kilometres to the Leichhardt Highway.
  - (c) the time for implementing the plan was anticipated to be twenty (20) years, ending on 30 June 2043. The works and services specified in the plan are intended to be undertaken over that twenty (20) year period, but the plan is operational in nature and is therefore subject to review as to its term (and other content), depending on the duration and extent of the quarry operations on the land to be levied.
  - (d) the estimated cost of implementing the plan is \$75,546 over its nominal twenty (20) year term. The cost is allocated indicatively as follows:
    - (i) 0 per cent - ordinary road maintenance; and
    - (ii) 0 per cent - road resealing; and
    - (iii) 0 per cent - additional pavement; and
    - (iv) 100 per cent - reconstruction cost for the access road; and
  - (e) The special charge in each year is intended to raise 57.21 per cent of the funds necessary to undertake the plan and to do so in a progressive and consistent manner which will ensure that funding is available to undertake particular work covered by the overall plan when an intervention threshold triggering the need to undertake that work is reached. Council will fund the other 42.79 per cent of the cost of the works from other sources.
- (4) The annual implementation plan for 2024-25 comprises undertaking work covered by the plan if and when an intervention threshold triggering the need to undertake that work is reached.
- (5) To the extent that funds raised by the special charge are not expended or fully expended during the 2024-25 financial year, Council will carry forward the unexpended amount to be used to fund works under the plan in future years.
- (6) The occupier of the land to be levied with the special charge specifically benefits from and specifically contributes towards the need for Council to provide those works. The specified works would not be necessary and would not be undertaken if it were not the existence of the quarry activities on the land and that work directly facilitates heavy vehicle access to and from the quarry.
- (7) Discount is not applicable.

## **Bennett School and Undulla Creek Road Special Charge**

In accordance with sections 92 and 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*:

- (1) Council makes and levies a special charge for the maintenance, and reconstruction of Bennett School Road (a sealed road), from the proposed access on Lot 28 on RG73 south along Bennett School Road for 6.0 kilometres and east along Undulla Creek Road for 8.45 kilometres to the Chinchilla – Tara Road.

The amount of the special charge to be levied for the 2024-25 financial year is \$844 on the property presently legally described as Lot 28 on RG73. This includes any changed legal description for that land as a consequence of reconfiguration, amalgamation, or other legal process.

In accordance with section 94 of the *Local Government Regulation 2012*, the overall plan for the special charge is as follows.

### **Overall Plan**

- (2) The plan for which the special charge is made and levied was adopted by Council on 21 June 2023. The plan, as amended by this statement is as follows:
  - (a) the rateable land to which the special charge applies is Lot 28 on RG73.
  - (b) the service facility or activity for which the special charge is made is the maintenance and reconstruction of Bennetts School Road (a sealed road), from the proposed access on Lot 28 on RG73 south along Bennetts School Road for 6.0 kilometres and east along Undulla Creek Road for 8.45 kilometres to the Chinchilla – Tara Road.
  - (c) the time for implementing the plan was anticipated to be twenty (20) years, ending on 30 June 2043. The works and services specified in the plan are intended to be undertaken over that twenty (20) year period, but the plan is operational in nature and is therefore subject to review as to its term (and other content), depending on the duration and extent of the quarry operations on the land to be levied.
  - (d) the estimated cost of implementing the plan is \$190,193 over its nominal twenty (20) year term. The cost is allocated indicatively as follows:
    - (i) 98.11 per cent - ordinary road maintenance; and
    - (ii) 0 per cent - road resealing; and
    - (iii) 0 per cent - additional pavement; and
    - (iv) 1.89 per cent - reconstruction cost for the access road; and
  - (e) the special charge in each year is intended to raise 8.88 per cent of the funds necessary to undertake the plan and to do so in a progressive and consistent manner which will ensure that funding is available to undertake particular work covered by the overall plan when an intervention threshold triggering the need to undertake that work is reached. Council will fund the other 91.12 per cent of the cost of the works from other sources.
- (3) The annual implementation plan for 2024-25 comprises undertaking work covered by the plan if and when an intervention threshold triggering the need to carry out that work is reached.
- (4) To the extent that funds raised by the special charge are not expended or fully expended during the 2024-25 financial year, Council will carry forward the unexpended amount to be used to fund works under the plan in future years.
- (5) The occupier of the land to be levied with the special charge specifically benefits from and specifically contributes towards the need for Council to provide those works. The specified works would not be necessary and would not be undertaken if it were not the existence of the quarry activities on the land and that work directly facilitates heavy vehicle access to and from the quarry.
- (6) Discount is not applicable.

## Gulera Road Special Charge

In accordance with sections 92 and 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*:

- (1) Council makes and levies a special charge for the maintenance and reconstruction of Gulera Road (partially sealed and partially non-sealed road), from the proposed access on Lot 38 RP196685 south along Gulera Road for 2.04 kilometers to the Moonie Highway.

The amount of the special charge to be levied for the 2024-25 financial year is \$307 on the relevant Property associated with Lot 38 RG196685. This includes any changed legal description for that land as a consequence of reconfiguration, amalgamation, or other legal process.

In accordance with section 94 of the *Local Government Regulation 2012*, the overall plan for the special charge is as follows.

### **Overall Plan**

- (2) The plan for which the special charge is made and levied was adopted by Council on 20 June 2024. The plan, as amended, is as follows:
  - (a) the rateable land to which the special charge applies is Lot 38 RP196685.
  - (b) the service facility or activity for which the special charge is made is the maintenance and reconstruction of Gulera Road (a partially sealed road), from the proposed access on Lot 38 RP196685 south along Gulera Road for 2.04 kilometres to Moonie Highway.
  - (c) the time for implementing the plan was anticipated to be twenty (20) years, ending on 30 June 2044. The works and services specified in the plan are intended to be undertaken over that twenty (20) year period, but the plan is operational in nature and is therefore subject to review as to its term (and other content), depending on the duration and extent of the quarry operations on the land to be levied.
  - (d) the estimated cost of implementing the plan is \$11,635 over its nominal twenty (20) year term. The cost is allocated indicatively as follows:
    - (i) 0 per cent - ordinary road maintenance; and
    - (ii) 0 per cent - road resealing; and
    - (iii) 0 per cent - additional pavement; and
    - (iv) 100 per cent - reconstruction cost for the access road; and
  - (e) The special charge in each year is intended to raise 52.91 per cent of the funds necessary to undertake the plan and to do so in a progressive and consistent manner which will ensure that funding is available to undertake particular work covered by the overall plan when an intervention threshold triggering the need to undertake that work is reached. Council will fund the other 47.09 per cent of the cost of the works from other sources.
- (3) The annual implementation plan for 2024-25 comprises undertaking work covered by the plan if and when an intervention threshold triggering the need to undertake that work is reached.
- (4) To the extent that funds raised by the special charge are not expended or fully expended during the 2024-25 financial year, Council will carry forward the unexpended amount to be used to fund works under the plan in future years.
- (5) The occupier of the land to be levied with the special charge specifically benefits from and specifically contributes towards the need for Council to provide those works. The specified works would not be necessary and would not be undertaken if it were not the existence of the quarry activities on the land and that work directly facilitates heavy vehicle access to and from the quarry.
- (6) Discount is not applicable.

## Edward Street Chinchilla Special Charge

In accordance with sections 92 and 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*:

- (1) Council makes and levies a special charge for the construction and/or reconstruction of Edward Street, Chinchilla.

The amount of the special charge to be levied for each financial year on the property presently legally described as listed below. This includes any changed legal description for that land as a consequence of reconfiguration, amalgamation, or other legal process.

Lot on Plan	FY 2022-23	FY 2023-24	FY 2024-25	Total Levied
4 and 5 on RP14933	\$99,577	\$99,577	\$99,577	\$298,731
52 on RP14934	\$17,577	\$17,577	\$17,577	\$52,731
54 and 55 on RP14934	\$8,953	\$8,953	\$8,953	\$26,859
58 on RP14934	\$15,380	\$15,380	\$15,380	\$46,140
11 on SP200480	\$8,129	\$8,129	\$8,129	\$24,387
56 on SP200480	\$10,876	\$10,876	\$10,876	\$32,628
50 and 51 on RP14934	\$12,304	\$12,304	\$12,304	\$36,912

In accordance with section 94 of the *Local Government Regulation 2012*, the overall plan for the special charge is as follows.

### Overall Plan

- (2) The plan for which the special charge is made and levied was adopted by Council on 18 May 2022. The plan, as amended by this statement is as follows:
- (a) The rateable land to which the special charge applies is Lots 4 and 5 on RP14933, Lot 52 on RP14934, Lots 54 and 55 on RP14934, Lot 58 on RP14934, Lot 11 on SP200480, Lot 56 on SP200480, and Lots 50 and 51 on RP14934.
- (b) The service facility or activity for which the special charge is made is:
- (i) the construction and/or reconstruction of the intersection of Downs Street and Edward Street.
  - (ii) construct and upgrade of a bitumen surface to 8.5 metres wide, kerb, and channel on Edward Street in Chinchilla (a partly sealed road with non-sealed section), from the intersection of Downs Street, north-east through the intersection of Forest Street and Edward Street, continuing along Edward Street turning north-west to the end of the existing pavement; and
  - (iii) any other associated road and civil works required to be undertaken on behalf of developers to satisfy approved development application conditions; and
- (c) the estimated cost of the construction works is \$711,428 to be completed during the 2024-25 financial year. That cost is allocated indicatively as follows:
- (i) Council contribution: \$193,040; and
  - (ii) recovery from special charge: \$518,388; and
- (d) the special charge in each year is intended to recoup the funds necessary to undertake proposed works over a three (3) year period being completed in 2025.
- (3) To the extent that works intended to be undertaken during the 2024-25 financial year are not completed, Council will carry forward the works into future years. The special charge may be adjusted at the start of each rating period to ensure that actual costs for the works are recovered over the plan period.
- (4) The occupier of the land be levied with the special charge specifically benefits from and specifically contributes towards the need for Council to provide those works services and facilities. The specified works would not be necessary and would not be undertaken if it were not for the requirement to provide an upgraded intersection and roadway suitable for heavy vehicle access to and from properties identified in the plan. Furthermore, the plan undertakes roadworks on behalf of developers to satisfy approved development application conditions.
- (5) Discount is not applicable.

## DISCOUNT FOR PROMPT PAYMENT

Pursuant to section 130 of the *Local Government Regulation 2012*, Council may decide to allow a discount for the payment of rates and/or charges before the end of the discount period.

It is Council policy that one (1) discount period will apply for the rates and charges listed below. The discount period will commence on the issue date of the notice and extend for a period of no less than thirty (30) days.

Council adopts the following discount rates for the 2024-25 financial year:

General Rates (Including Minimum General Rate)	5 per cent
Water Charges (Including Access and Water Consumption Charges)	5 per cent
Recycled Water Charges (Incl. Access and Water Consumption Charges)	5 per cent
Sewerage Charges	5 per cent
Waste and Recycling Charges	5 per cent
Environmental Waste Levy	5 per cent

No discount is applicable for the following charges:

- (1) Special Charges
- (2) Rural Fire Levy
- (3) State Emergency Management Levy

Council will allow the discount on all rates and charges listed above provided payment is received or deposited by electronic means into or by Council or its appointed agents (as listed on the rates notice) prior to close of business on the due date specified on the rates notice for each rate or charge listed above provided that:

- (1) all of the rates and charges levied are paid in full by the due date listed on the rate notice;
- (2) all other rates and charges appearing on the rate notice not subject to receiving a discount are paid in full by the due date listed on the rate notice; and
- (3) all other overdue rates and charges relating to the rateable assessment are paid in full by the due date listed on the rate notice.

Discount will not be allowed on payments received after close of business on the due date listed on the rate notice unless Council is satisfied that payment was not made by close of business due to circumstances for which Council was responsible.

## INTEREST ON OVERDUE RATES

Interest charges will be applied to all overdue rates or charges pursuant to sections 132 and 133 of the *Local Government Regulation 2012*, from the day the rates or charges become overdue.

Interest on overdue rates or charges (excluding gas) will be charged at the rate of 12.35 per cent per annum. The rate of interest applicable for the financial year will apply from 1 July 2024. The rate of interest applicable for the financial year will be calculated on daily rests and as compounded interest on all overdue rates or charges (excluding gas).

For the purpose of this Revenue Statement, Council defines an overdue rate or charge as a rate or charge remaining unpaid after the due date. Interest is applied to overdue account balances thirty (30) days after the due date for payment (this provides a sixty (60) day interest charge exemption in any one year).

Interest does not apply to overdue gas accounts.

# CONCESSIONS FOR RATES AND UTILITY CHARGES OR SPECIAL CHARGES

Pursuant to Division 3 Part 10 of the *Local Government Regulation 2012*, Council adopts the following concessions for rates and charges:

## 1. Occupancy/ Ownership by Pensioners

A Council pensioner rate concession will be provided to eligible pensioners as per the Queensland Government Pensioner Rebate Scheme, where the balance of rates and charges (except for special rates and charges, emergency management levies, charges on the land, and miscellaneous fees and charges) are paid in the current financial year.

Eligibility guidelines for the pensioner rate concession are as per the Queensland Government pensioner rebate subsidy scheme (State Subsidy Scheme). Council also provides administrative support to the State Subsidy Scheme.

The amount of the Council pensioner rate concession provided is twenty (20) per cent capped at \$200 per annum (excluding special charges listed above) and will be set by Council at its annual budget meeting.

## 2. General Rate Concession

For 2024-25 Council proposes no general rate concession other than those relating to occupancy/ownership by pensioners and community organisations.

## 3. Concealed Leaks

The concession is available to all categories/classes of ratepayers connected to Council's water supply schemes.

Council will allow relief by way of a concession of the water consumption charge in accordance with *Council's Water Meters - Council Policy*.

The concession is granted subject to a ratepayer:

- (1) incurring water consumption charges by reason of an 'unapparent plumbing failure' (as defined in *Council's Water Meters - Council Policy*); and
- (2) satisfying the criteria set down in *Council's Water Meters - Council Policy*.

## 4. Rates and Utilities Charges for Community Organisation Concession

Council grant the concession to eligible not-for-profit (or non-profit) community organisations responsible for payment of rates and utility charges as the owner or lessee of land under the *Rates and Utilities Charges Concession - Statutory Policy*.

The conditions for granting the concession are outlined in *Rates and Utilities Charges Concession - Statutory Policy*

## 5. Haemodialysis Water Allowance

The allowance is granted to a haemodialysis patient who receives haemodialysis treatment at home under the *Rates and Utilities Charges Concession - Statutory Policy*.

Conditions for granting the concession are outlined in *Rates and Utility Charges Concession - Statutory Policy*.

# COST RECOVERY FEES

Section 97 of the *Local Government Act 2009* empowers Council to fix, by local law or resolution, a cost recovery fee for any of the following:

- (a) *an application for the issue or renewal of a licence, permit, registration or other approval under a Local Government Act (an application fee); or*
- (b) *recording a change of ownership of land; or*
- (c) *giving information kept under a Local Government Act; or*
- (d) *seizing and securing property or animals under a Local Government Act; or*
- (e) *performing another responsibility imposed on Council as local government, under the Building Act 1975 or the Plumbing and Drainage Act 2018.*

Council will set its cost-recovery fees at no more than the full cost to Council of taking the action for which the fee is charged.

Section 98 of the *Local Government Act 2009* requires Council to keep a register of its cost-recovery fees. This register is published on Council's website.

## COMMERCIAL CHARGES

Section 9 (Powers of local governments generally) and section 262 (Powers in support of responsibilities) of the *Local Government Act 2009* empowers Council to charge for supplying a service or facility it supplies that is not a service or facility for which it may fix a cost-recovery fee.

A commercial charge will be made where Council is prepared to provide a service and the other party to the transaction can choose whether to avail itself of the service. Commercial charges may be set by Council resolution at its annual budget meeting and Council may delegate the power to impose or agree to other such charges (any such delegation/s will be recorded in Council's Delegation Register).

Commercial charges may be subject to the Goods and Services Tax (GST).

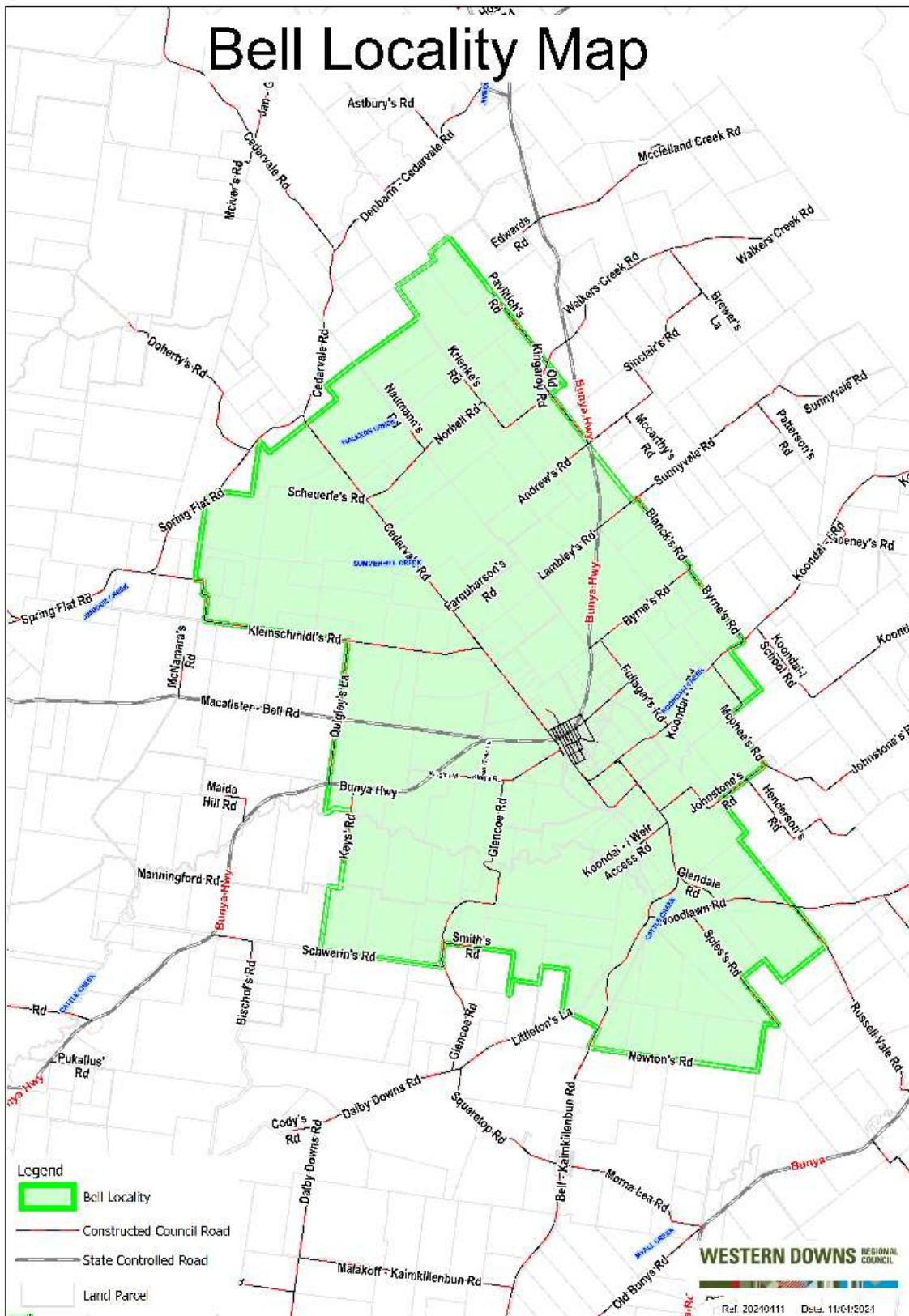
Commercial charges may be reviewed by Council at any time and will be recorded within the Register of Cost Recovery Fees. This register is published on Council's website.

The nature, level, and standard of the entitlement, facility, or service is considered by Council in the setting of commercial charges. Central to deliberations on these matters is Council's community service obligation and the principles of social equality. The principles of 'user pays' is considered only when the provision of a service, entitlement, or facility may be in direct competition with private enterprise.

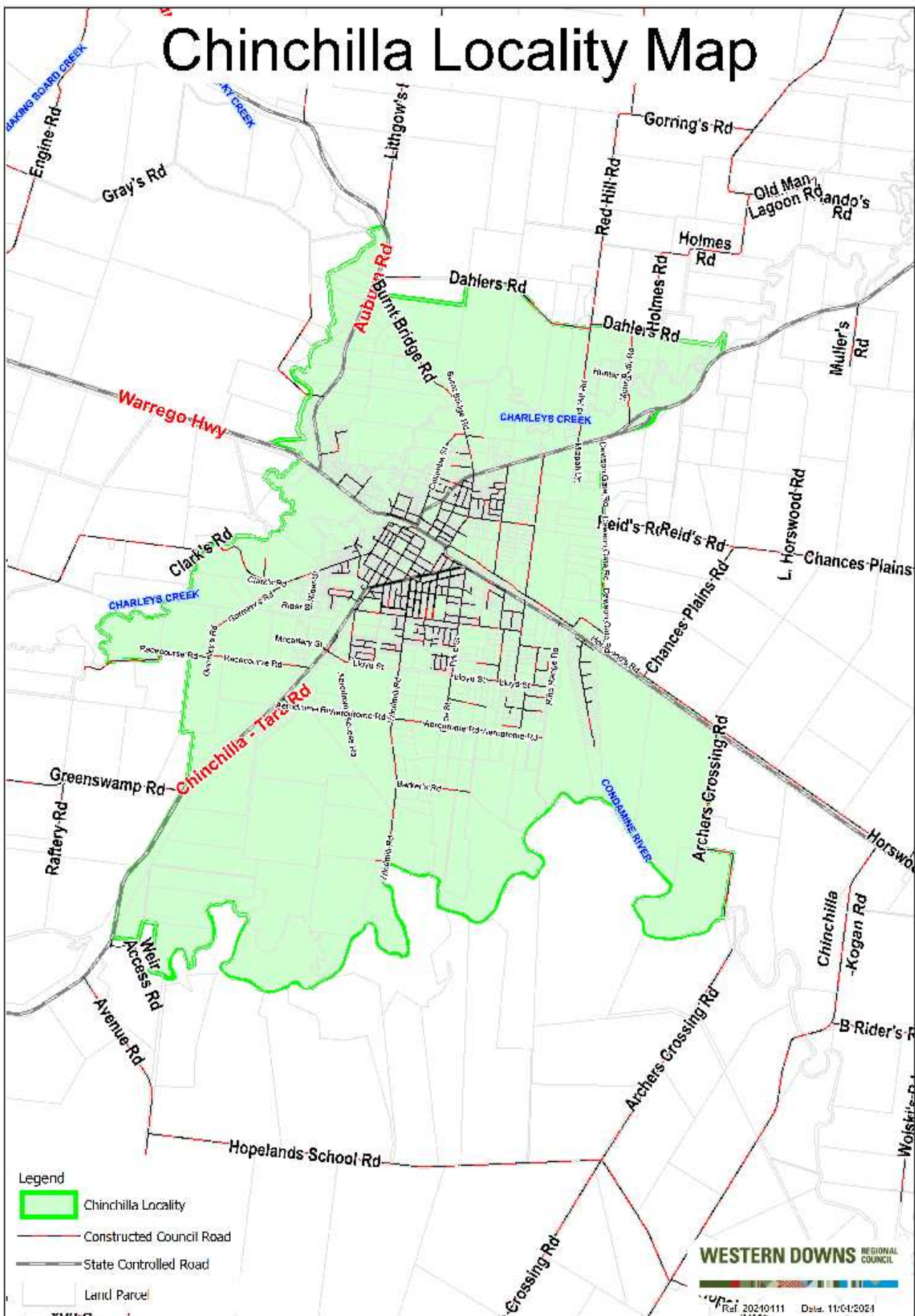


# APPENDIX A -

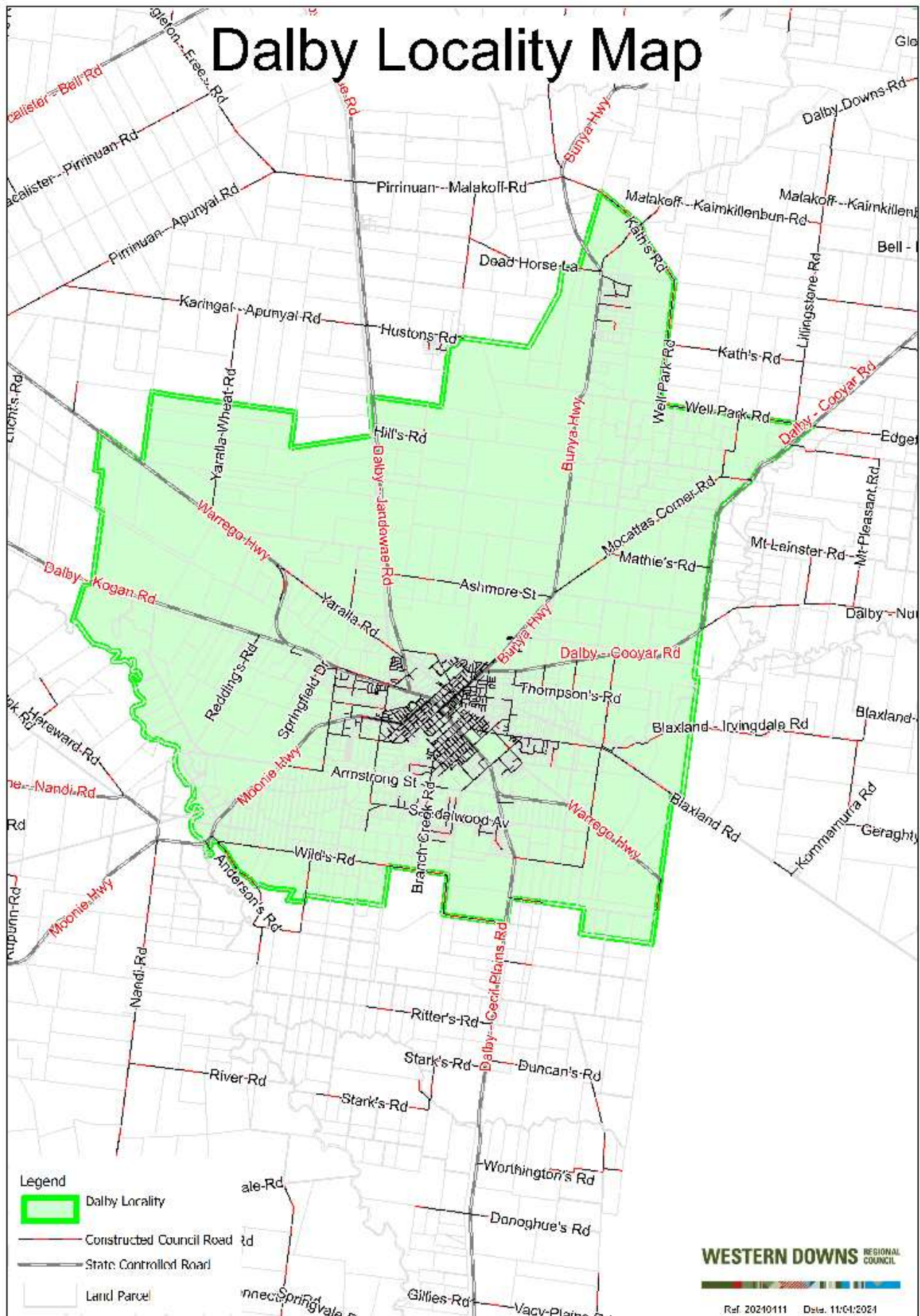
## (Locality Maps)



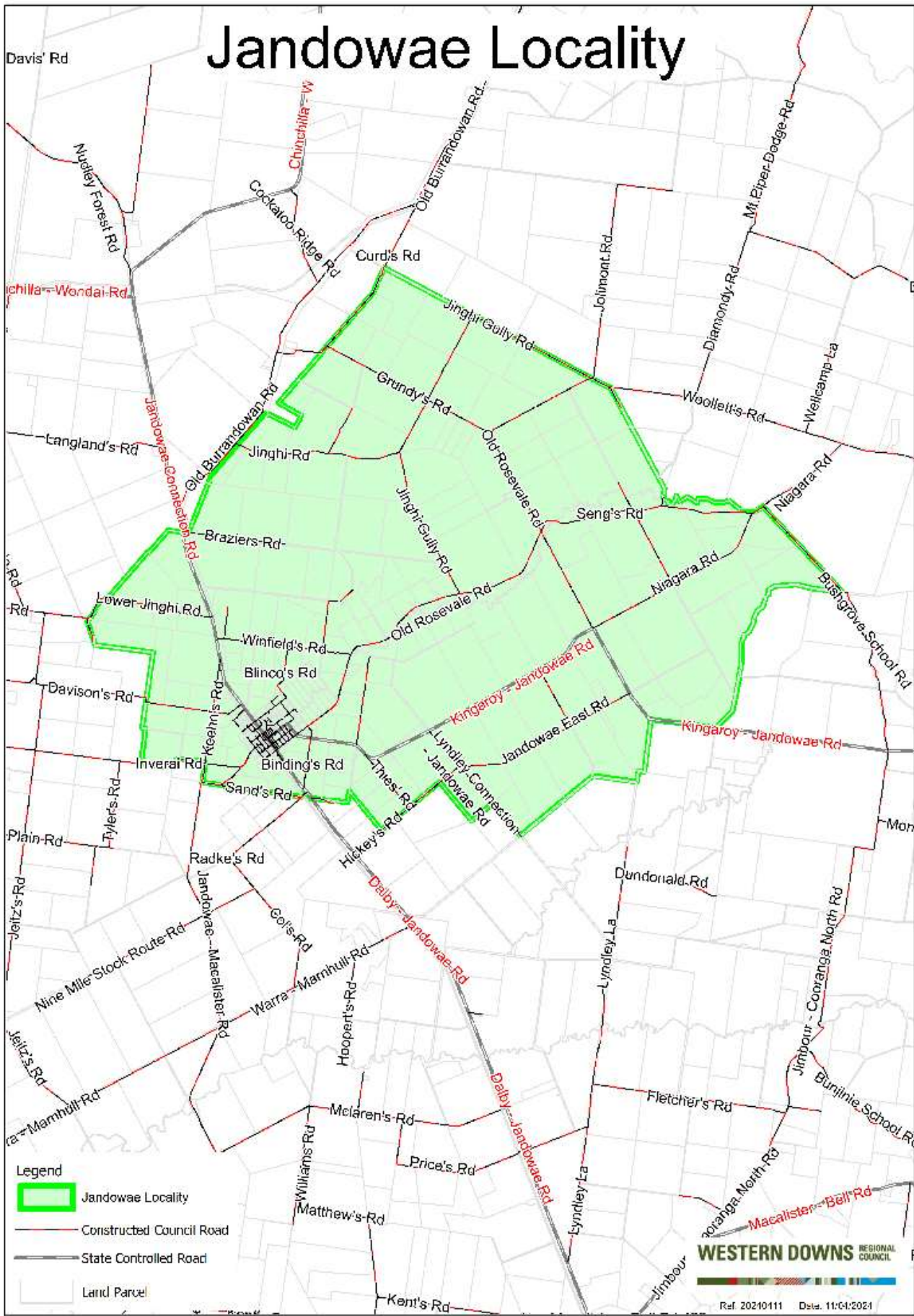
# Chinchilla Locality Map



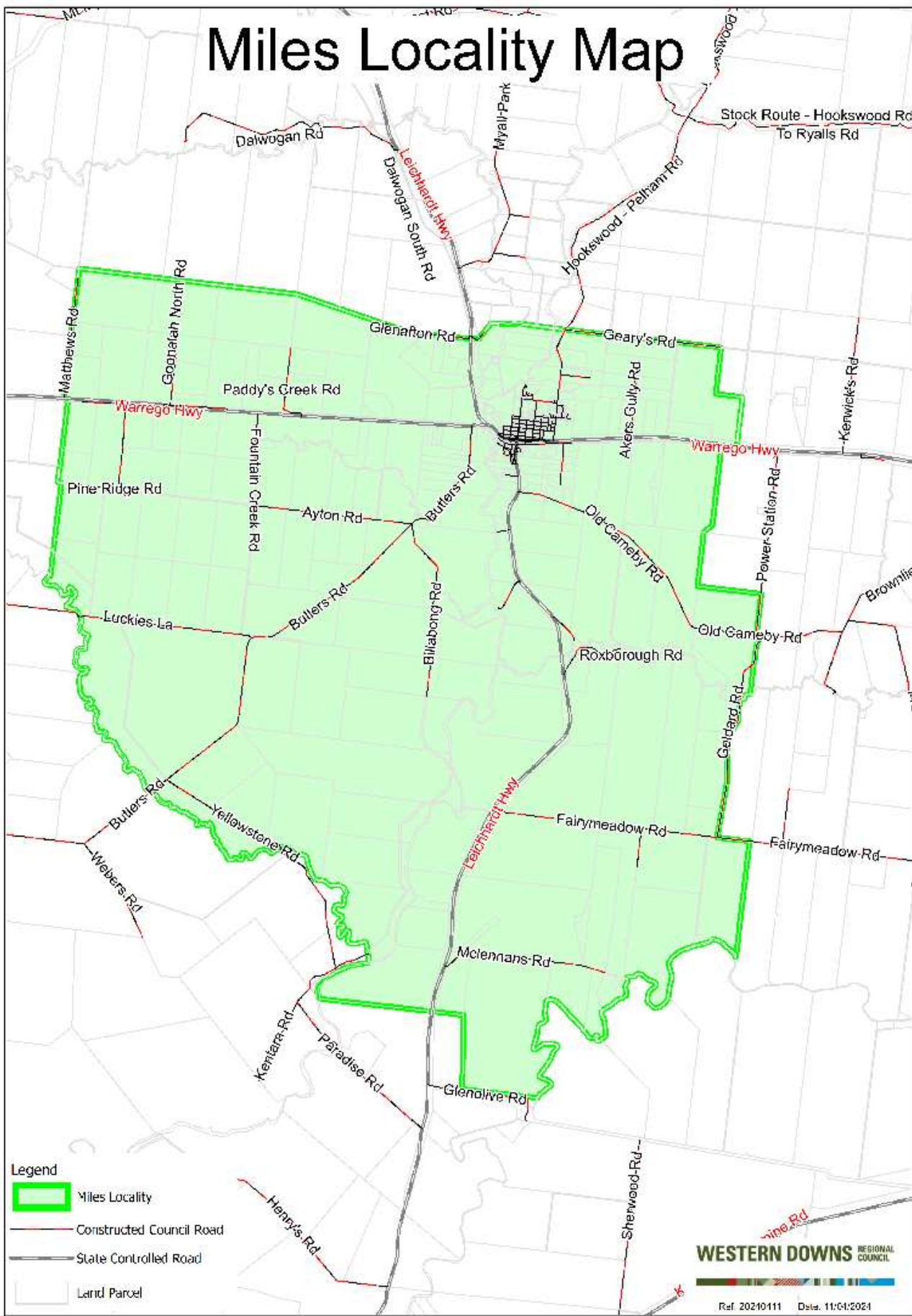
# Dalby Locality Map



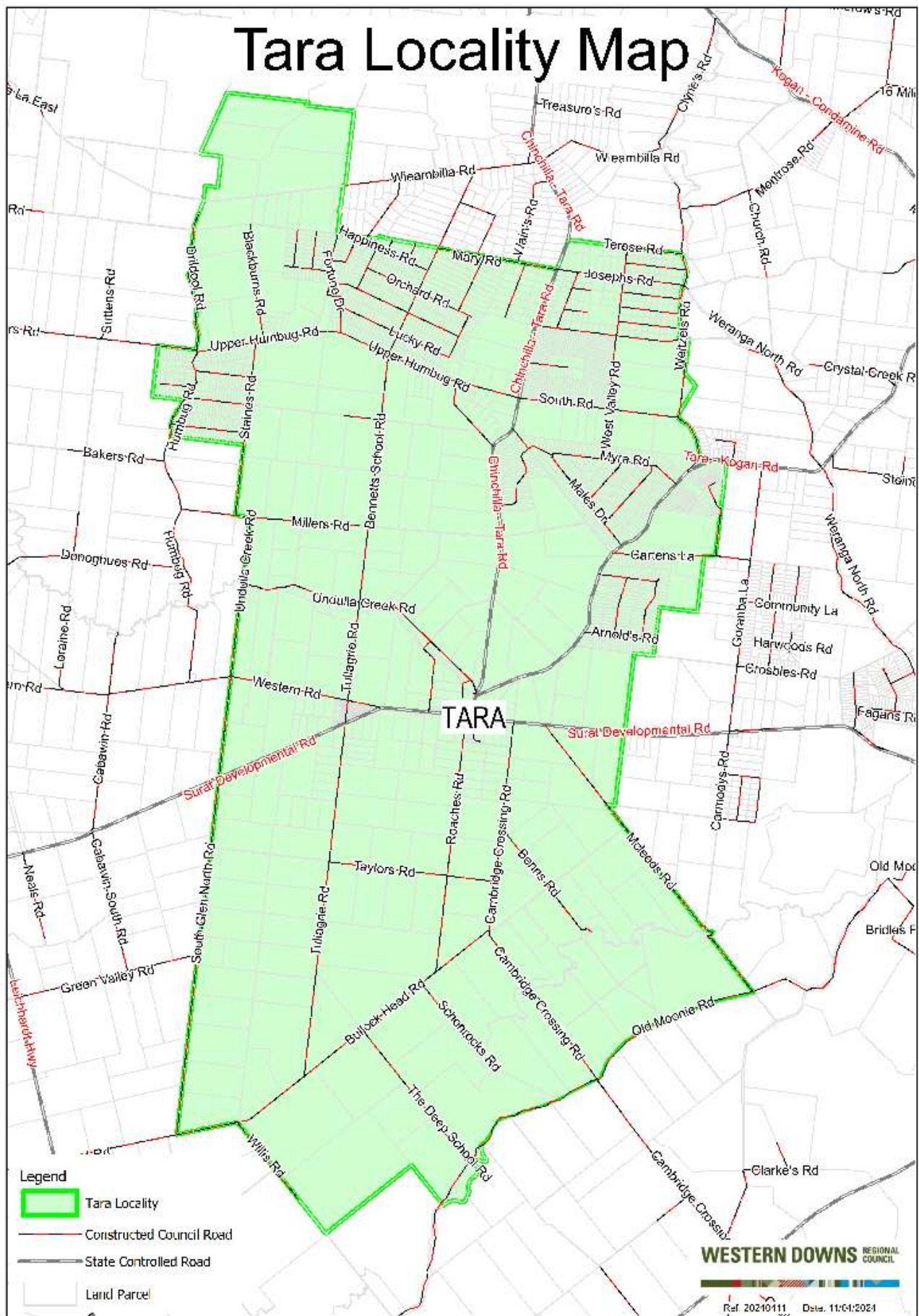
# Jandowae Locality



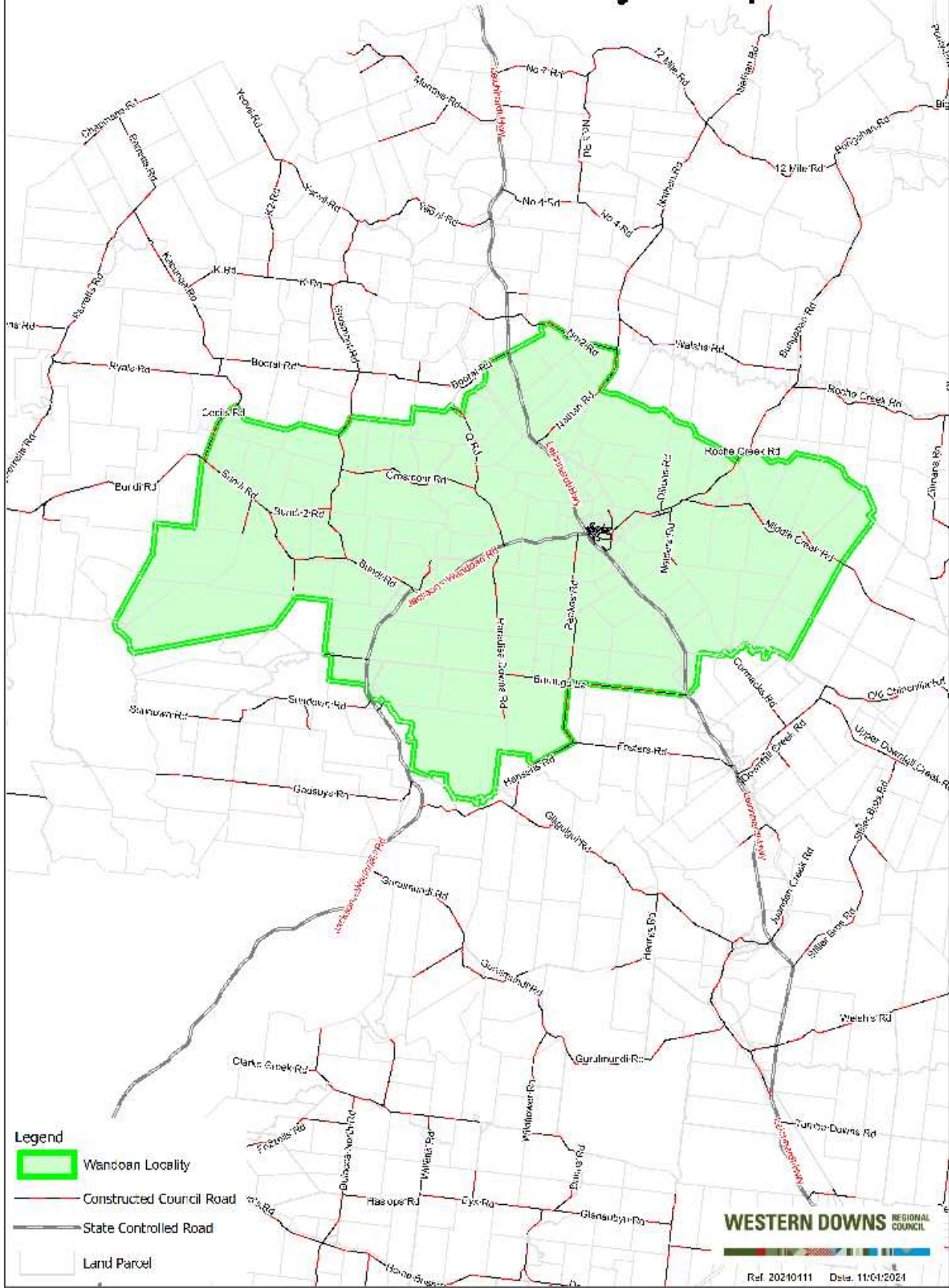
# Miles Locality Map



# Tara Locality Map



# Wandoan Locality Map



# APPENDIX B

## (Rural Residential Areas)



Rural Residential Rating Area:  
Colkerri

WESTERN DOWNS REGIONAL COUNCIL



Rural Residential Rating Area:  
Huston's Rd

WESTERN DOWNS REGIONAL COUNCIL





Map of Rural Residential Rating Area  
 Mowbullun  
 Date: 15/11/2011  
 Author: [unreadable]  
 Scale: 1:10000  
 Ref: [unreadable] 102: [unreadable]

- Legend**
- Rural Residential Rating Area
  - Constructed Road
  - State Road

### Rural Residential Rating Area: Mowbullun



# APPENDIX C

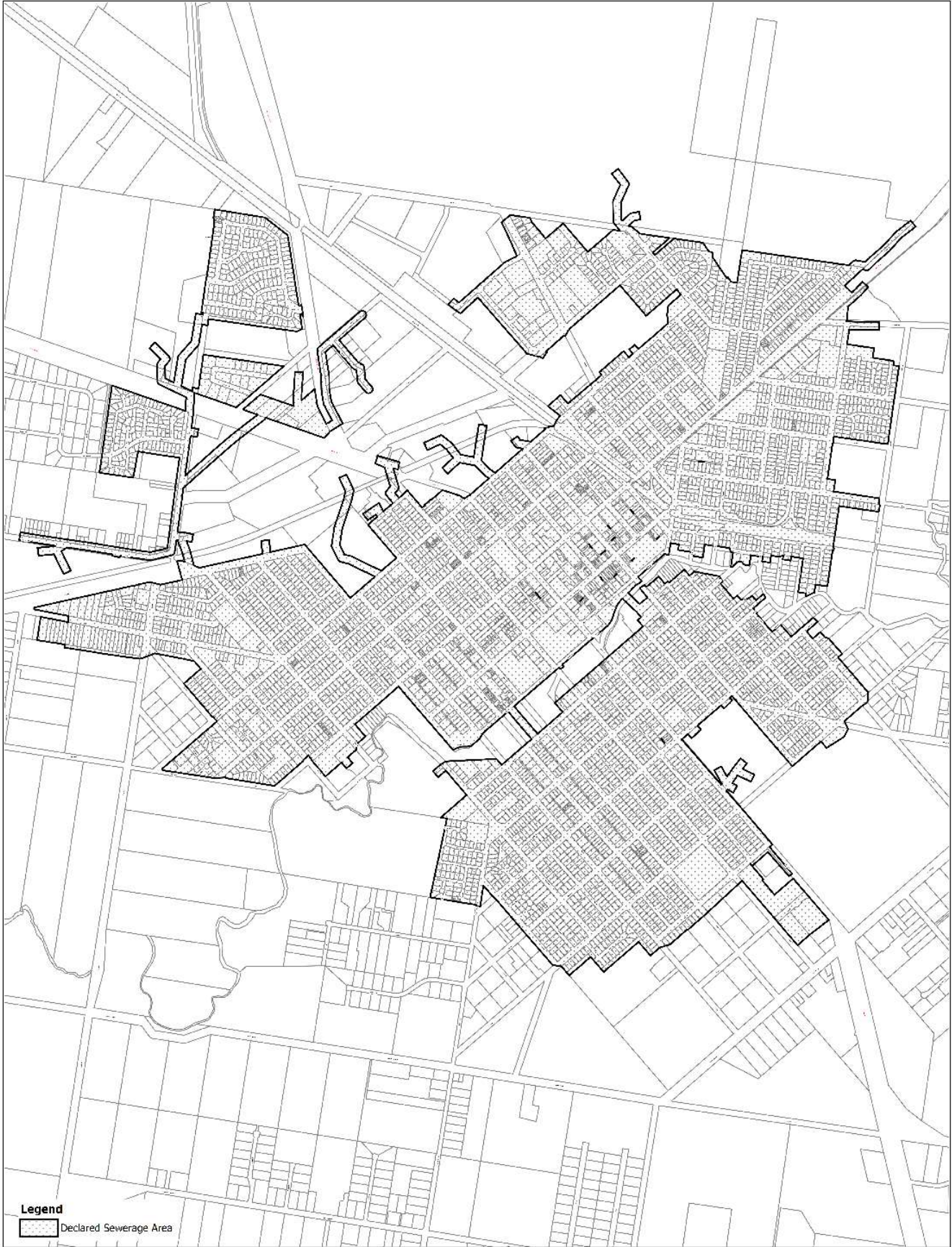
## (Declared Sewerage Areas)



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Ref#: 20240612 Date: 16/06/2024

### Declared Sewerage Area 2024 Chinchilla





Western Downs Regional Council  
 (Shire of Dalby)  
 Department of Rates & Services and Planning (DRS&P)  
 This document is a draft and is subject to change without notice. It is for informational purposes only and does not constitute an offer or any other financial product.  
 2024/04/08/2024  
 Ref#: 20240308 Date: 08/04/2024

# Declared Sewerage Area 2024 Dalby







Western Downs Regional Council  
 (C) The State of Queensland  
 Department of Infrastructure, Transport and Regional Development  
 2024/2025 Budget Allocation for the Western Downs Regional Council  
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Ref#: 20240408 Date: 08/04/2024

# Declared Sewerage Area 2024 Meandarra





**Legend**  
 [Stippled Box] Declared Sewerage Area

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 Department of Infrastructure, Transport and Public Works  
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 Ref#: 20240308 Date: 08/04/2024

# Declared Sewerage Area 2024 Miles





Western Downs Regional Council  
 (S) The State of Queensland  
 Department of Infrastructure, Transport and Regional Development  
 2024/2025 Financial Year Budget and Performance Report  
 2024/2025 Financial Year Budget and Performance Report  
 2024/2025 Financial Year Budget and Performance Report  
 2024/2025 Financial Year Budget and Performance Report  
 2024/2025 Financial Year Budget and Performance Report

# Declared Sewerage Area 2024

## Tara



Ref#:20240308 Date:08/04/2024



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Ref#: 20240308 Date: 08/04/2024

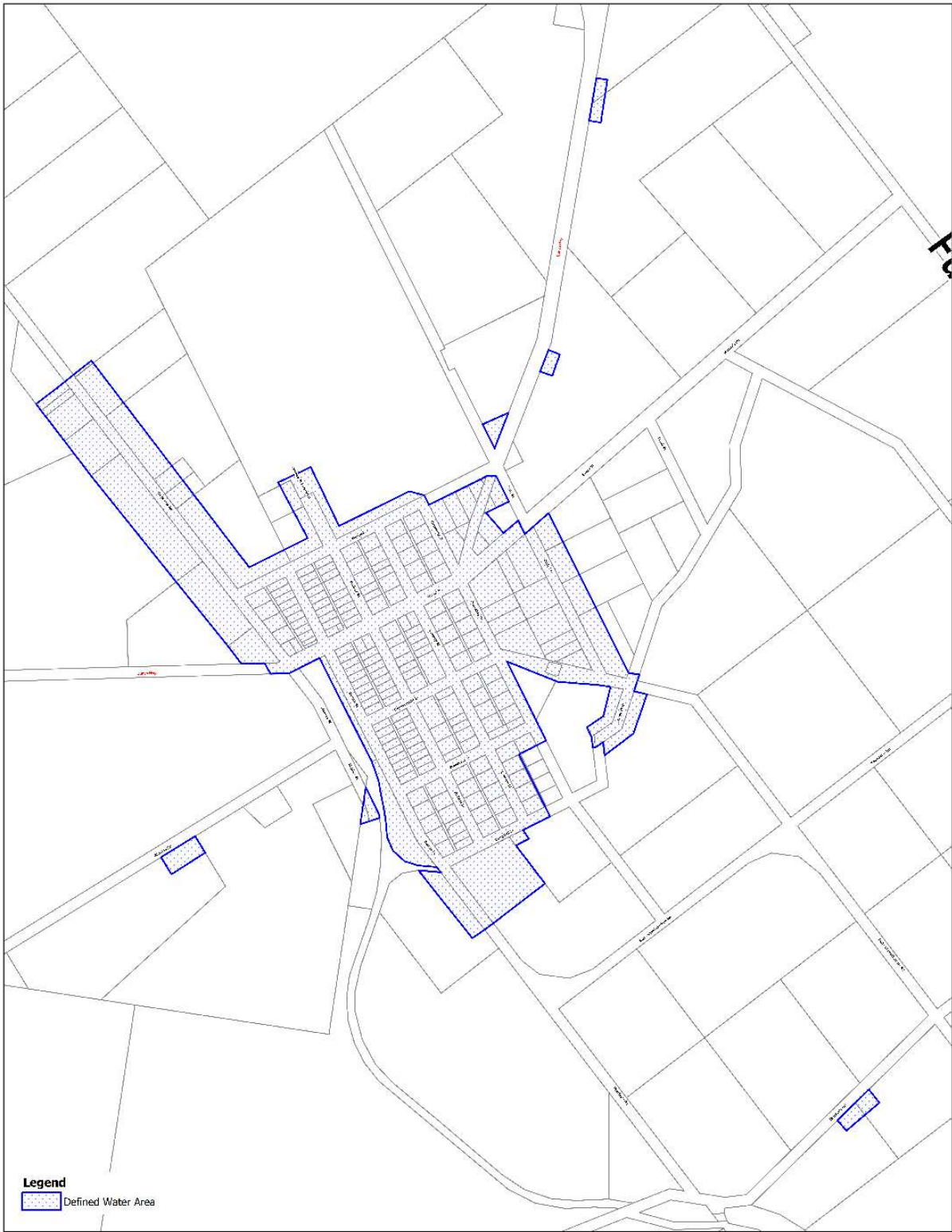
# Declared Sewerage Area 2024 Wandoan





# APPENDIX D

## (Declared Water Supply Areas)



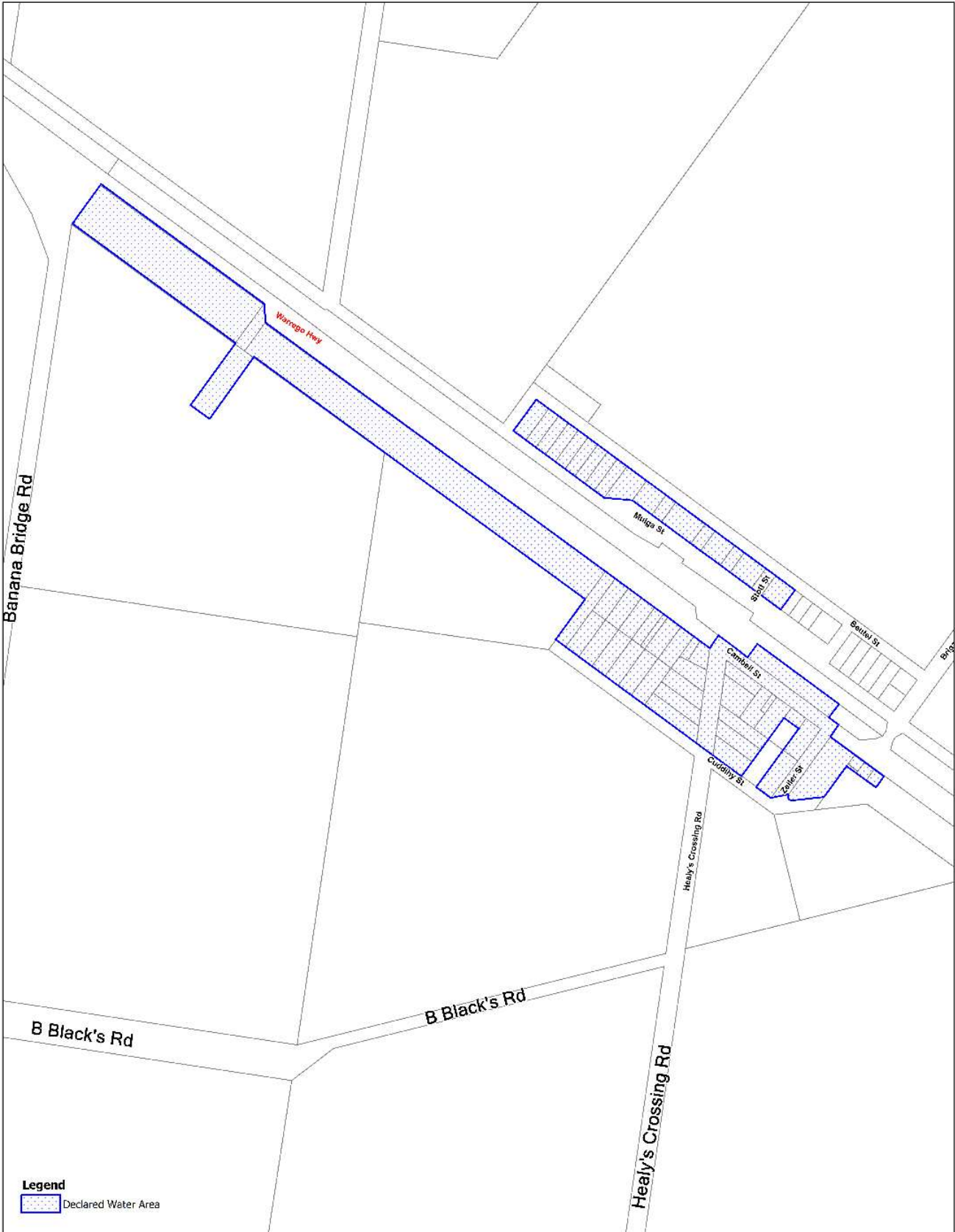
**Legend**  
Defined Water Area

Western Downs Regional Council  
PO Box 566, Bell NSW 2501  
Department of Natural Resources and Mines (DNRM) (2019)  
Declared Water Areas (DWA) for the Western Downs Regional Council  
The map is intended to provide a general overview of the DWA for the Western Downs Regional Council and should not be used as a legal document.  
The map is based on the DWA for the Western Downs Regional Council as of 01/01/2019.  
The map is based on the DWA for the Western Downs Regional Council as of 01/01/2019.  
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The map is based on the DWA for the Western Downs Regional Council as of 01/01/2019.

### Declared Water Area 2024 Bell



Ref#: 20240408 Date: 08/04/2024

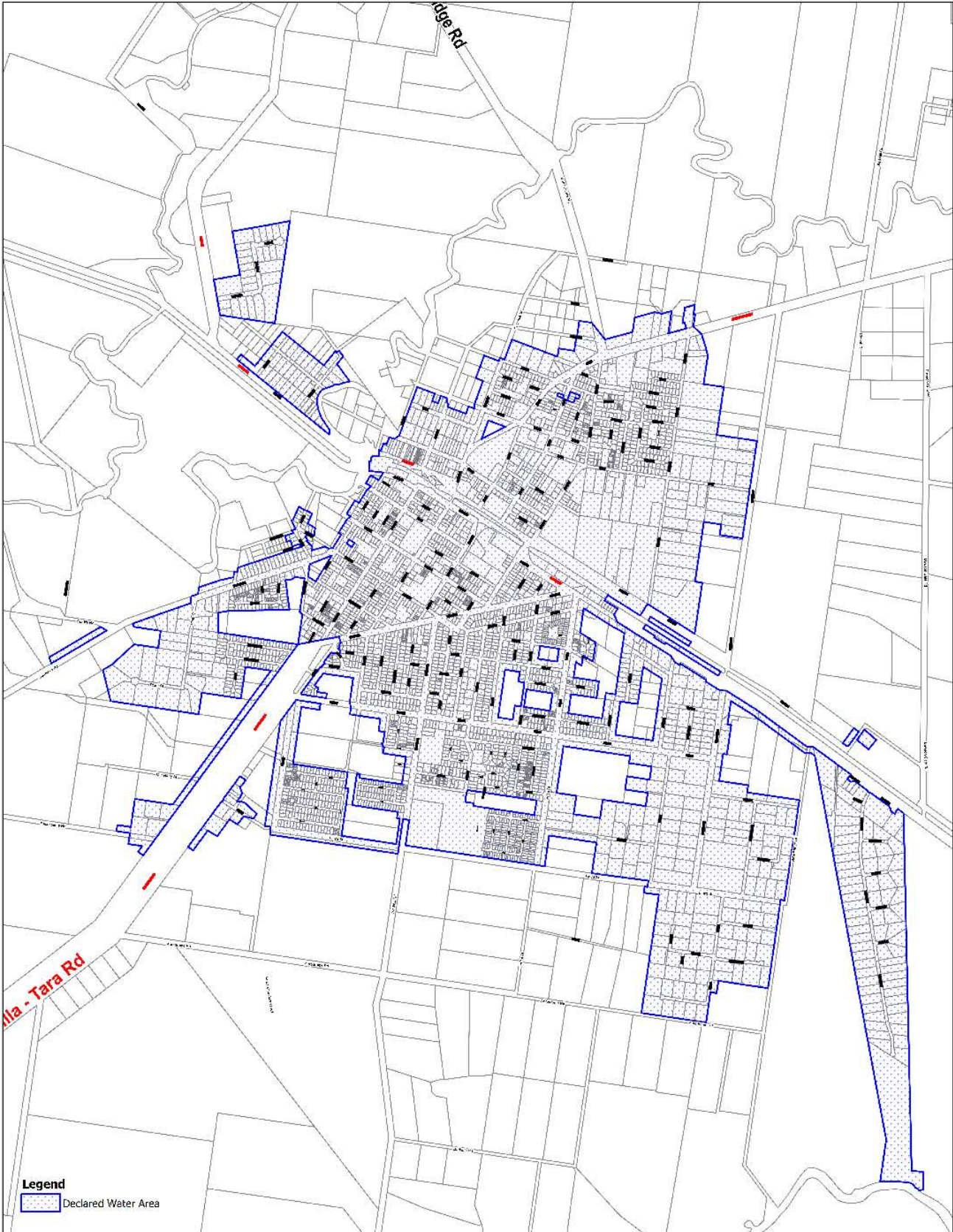


Western Downs Regional Council  
 (C) The State of Queensland  
 Department of Natural Resources and Mines (DNRM) (2018)  
 DECLARED Water Areas are subject to a Declaration by the Minister responsible for Natural Resources and Mines under the Queensland Water Act 2009.  
 This map is a representation of the information available to the Council as at the date of publication. It is not intended to be used as a legal document. The Council is not responsible for any errors or omissions in this map.

# Declared Water Area 2024 Brigalow



Ref#: 20240408      Date: 08/04/2024

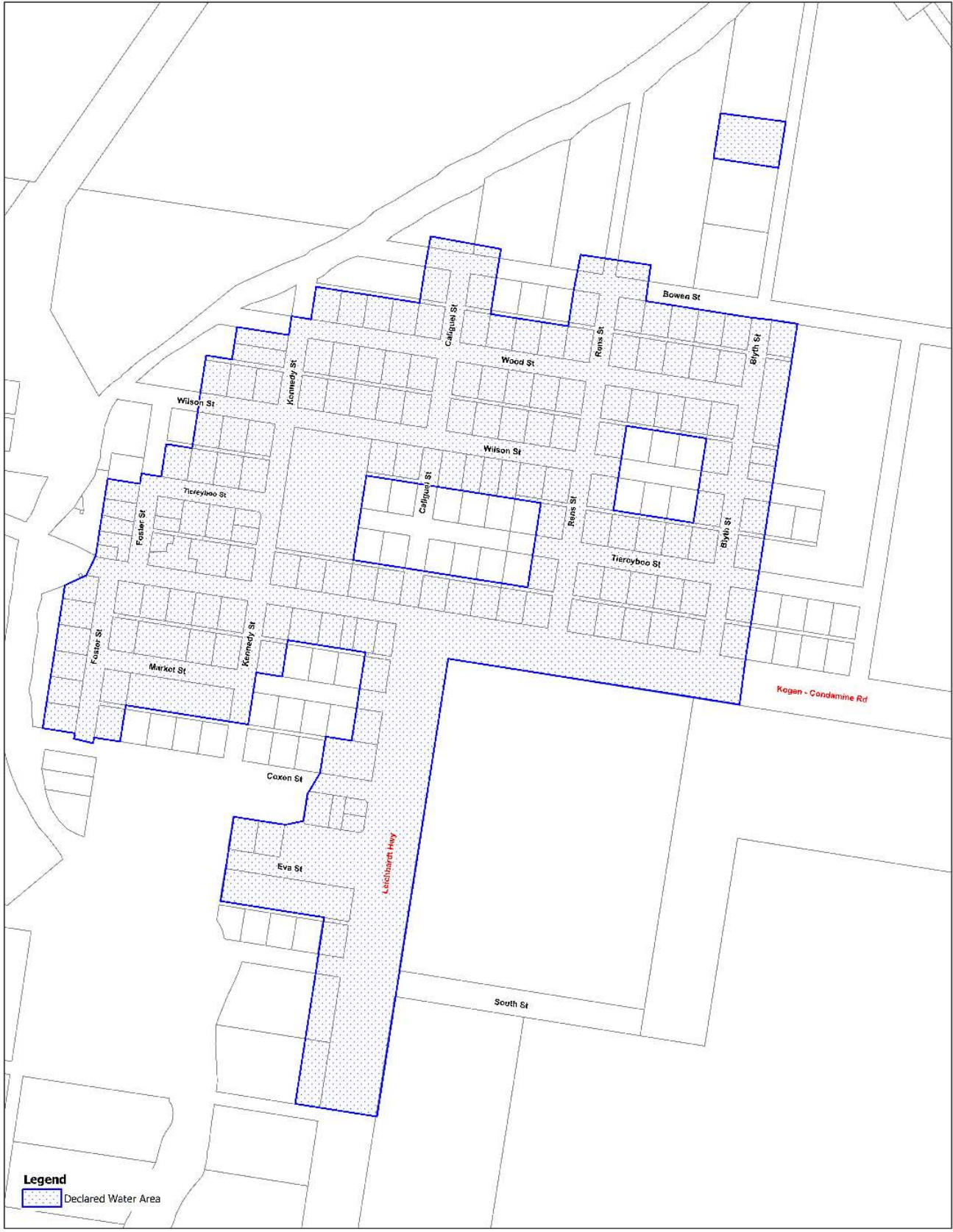


Western Downs Regional Council  
 (c) The State of Queensland  
 Department of Natural Resources and Mines (DNRM) (2018)  
 DECLARED Water Areas of the Western Downs Regional Council are shown in blue stippled shading on this map. The map is for information only and does not constitute a guarantee of accuracy or a warranty of any kind. The map is subject to change without notice. For more information, please contact the Council or the Department of Natural Resources and Mines.

# Declared Water Area 2024 Chinchilla



Ref#: 20240408      Date: 08/04/2024



**Legend**  
 [Blue dotted box] Declared Water Area

Western Downs Regional Council  
 (C) The State of Queensland  
 Department of Natural Resources and Mines (DNRM) (2018)  
 This map is a reproduction of the information contained in the map of the  
 Department of Natural Resources and Mines (DNRM) (2018) and is not  
 intended to be used for any other purpose.  
 The information on this map is derived from the DNRM's cadastral data  
 and is not intended to be used for any other purpose.  
 The information on this map is derived from the DNRM's cadastral data  
 and is not intended to be used for any other purpose.

# Declared Water Area 2024 Condamine



Ref#: 20240408 Date: 08/04/2024

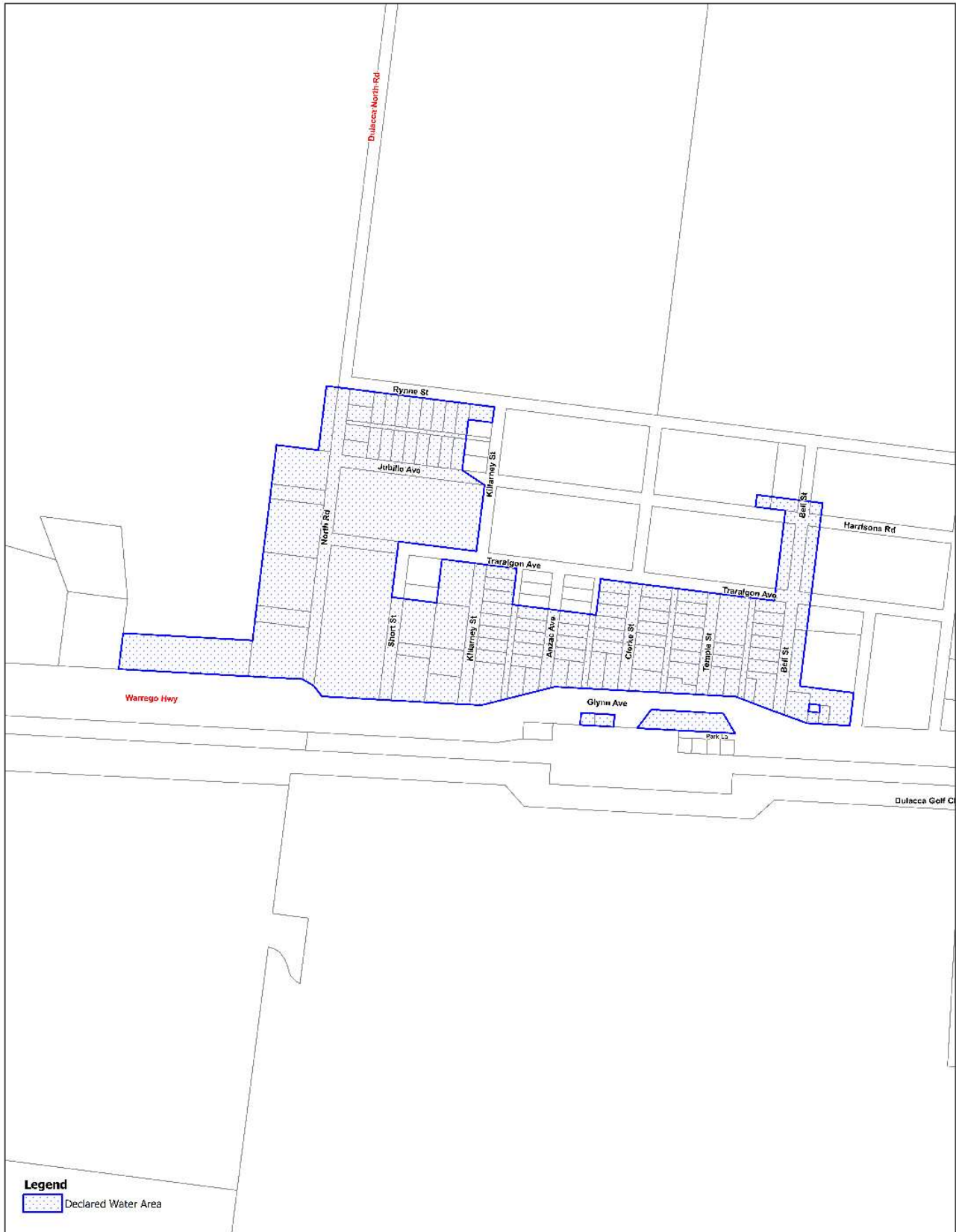


Western Downs Regional Council  
 City of The State of Queensland  
 Department of Natural Resources and Water (DNRM) (2016)  
 DECLARED Water Areas (Declared Water Areas) (2016)  
 This map is a representation of the declared water areas for the Western Downs Regional Council. It is based on the information provided by the Queensland Department of Natural Resources and Water (DNRM) and is not intended to be used for any other purpose. The map is subject to change without notice and is not a guarantee of accuracy. For more information, please contact the Western Downs Regional Council.

# Declared Water Area 2024 Dalby



Ref#: 20240408 Date: 08/04/2024

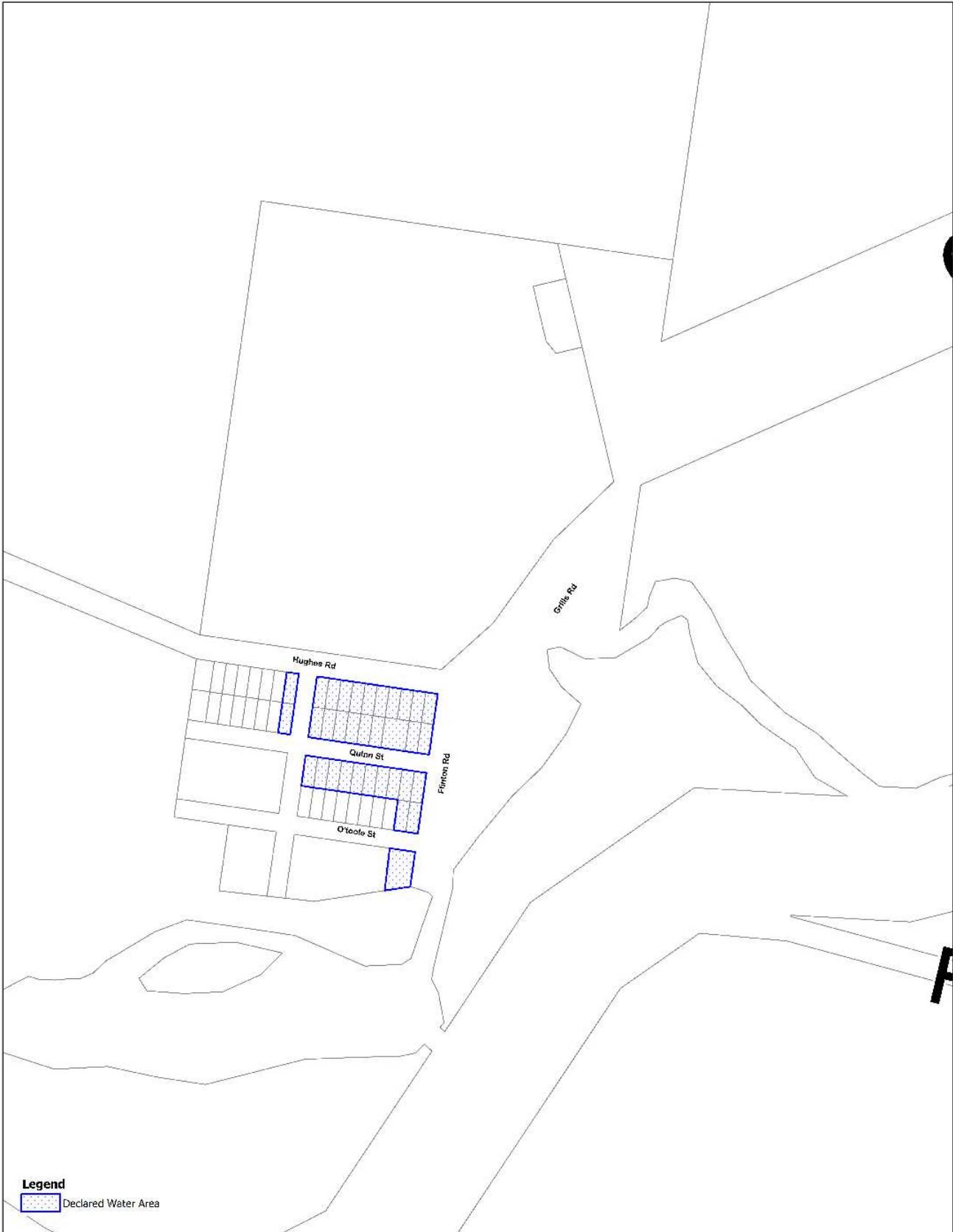


# Declared Water Area 2024 Dulacca



Western Downs Regional Council  
 101 The State of Queensland  
 Department of Natural Resources and Mines (DNRM) 2019  
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 Council Declared Water Areas are shown in blue. All other areas are shown in white. The map is a representation of the information provided to the Council and is not intended to be used for any other purpose. It is not a guarantee of accuracy and is provided as a guide only.

Ref#: 20240408 Date: 06/04/2024

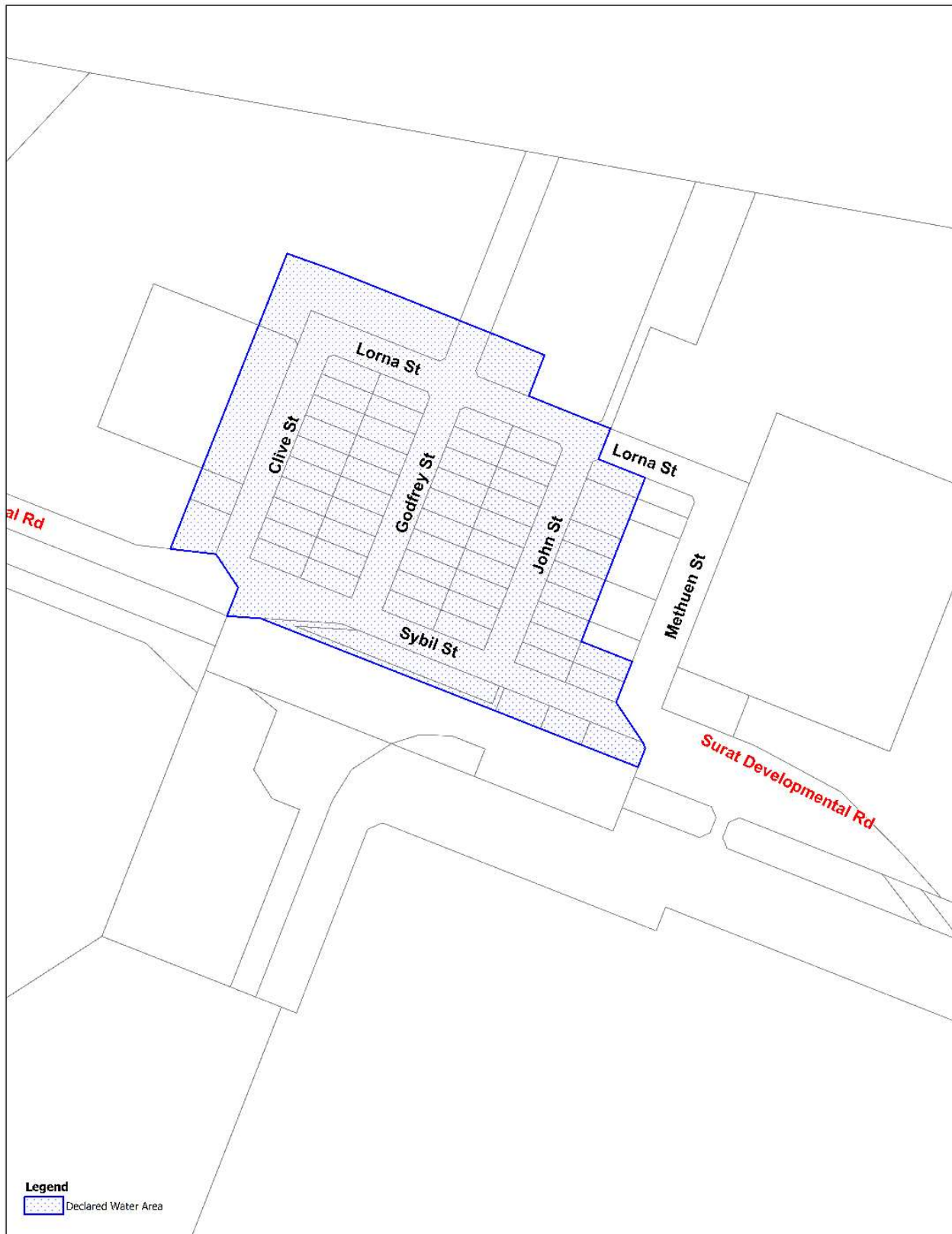


Western Downs Regional Council  
 125 The Street at Quabbin  
 Deputy Mayor of Natural Resources and Mines (DNRM) (2013)  
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Ref#:20240408 Date:08/04/2024

# Declared Water Area 2024 Flinton





Western Downs Regional Council  
 20 The Street at Glacierside  
 Department of Natural Resources and Mines (DNRM) (2018)  
 This document is prepared in accordance with the provisions of the Natural Resources and Mines Act 2014.  
 This document is prepared in accordance with the provisions of the Natural Resources and Mines Act 2014.  
 This document is prepared in accordance with the provisions of the Natural Resources and Mines Act 2014.  
 This document is prepared in accordance with the provisions of the Natural Resources and Mines Act 2014.

Ref#: 20240408 Date: 08/04/2024

## Declared Water Area 2024 Glenmorgan





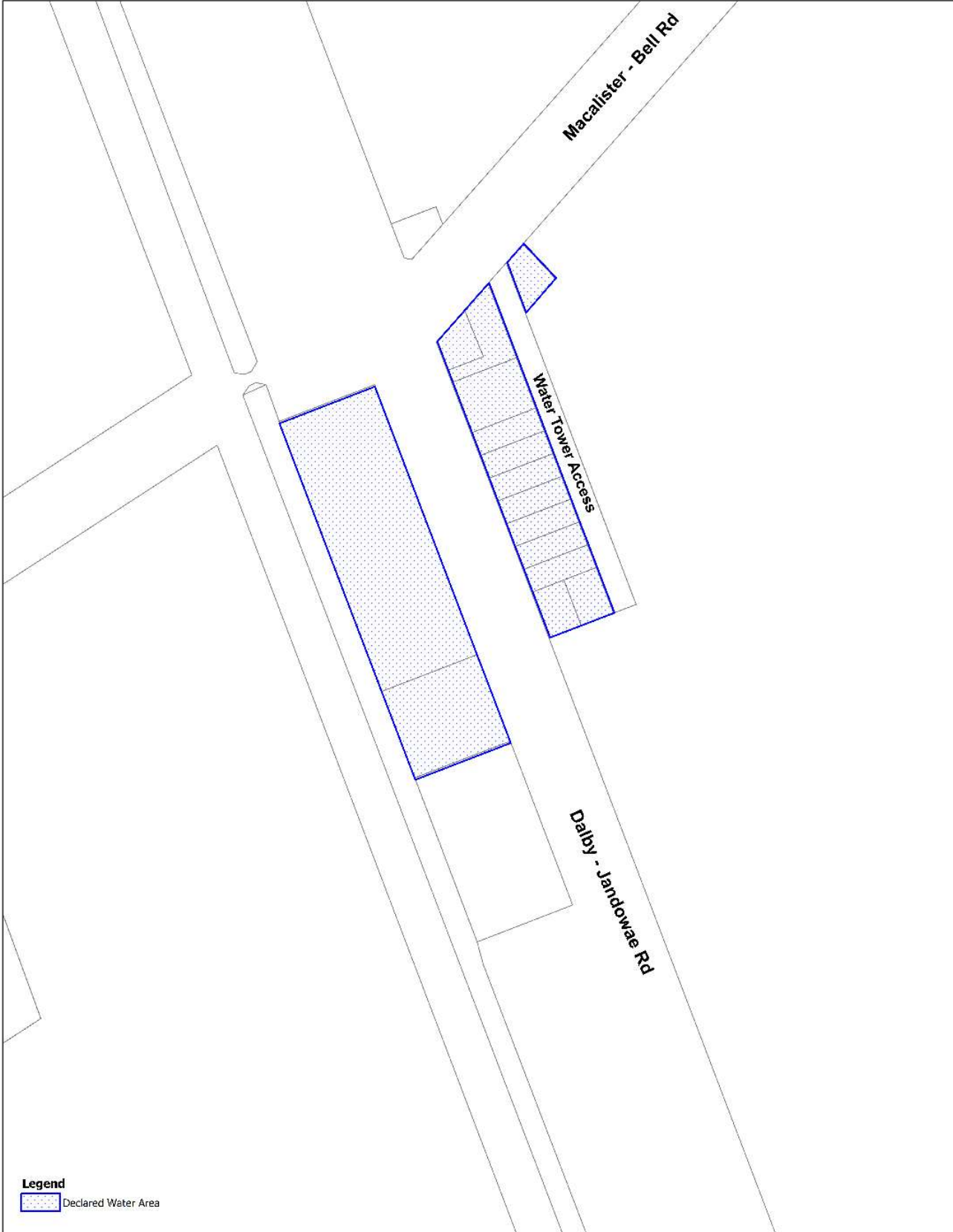


## Declared Water Area 2024 Jandowae



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 Department of Natural Resources and Mines (DNRM) 2019  
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Ref#: 20240408 Date: 08/04/2024



# Declared Water Area 2024 Jimbour



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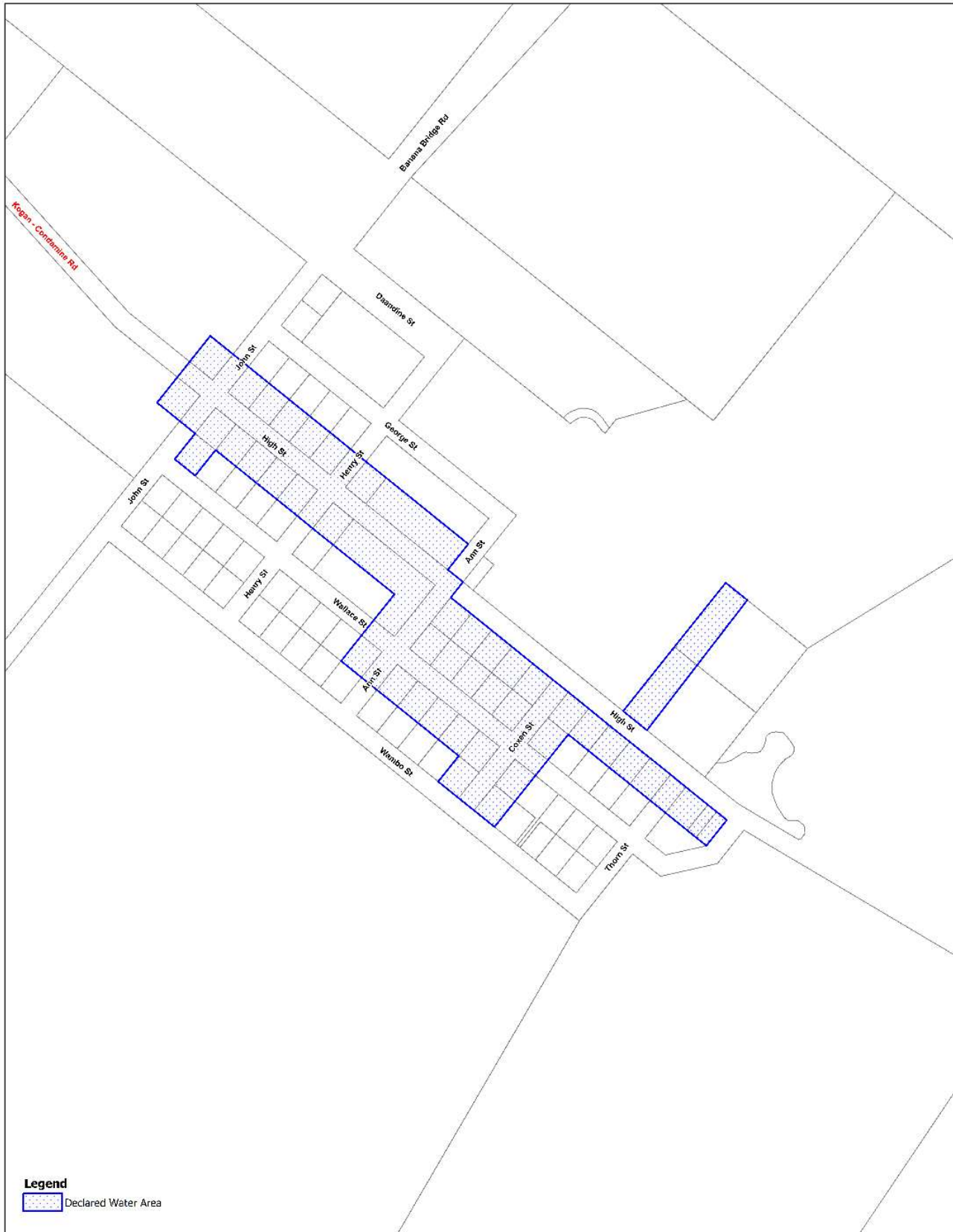


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Ref#: 20240408 Date: 08/04/2024

# Declared Water Area 2024 Kaimkillenbun





## Declared Water Area 2024 Kogan



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Ref#: 20240408 Date: 08/04/2024



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 Details of the Declared Water Area, including the location of the area, are provided in this document. The location of the area is shown on the map. The location of the area is shown on the map.  
 This document is prepared in accordance with the provisions of the Environmental Protection Act 1987 and the Environmental Protection Regulation 2012.

# Declared Water Area 2024 Meandarra



Ref#: 20240408 Date: 08/04/2024

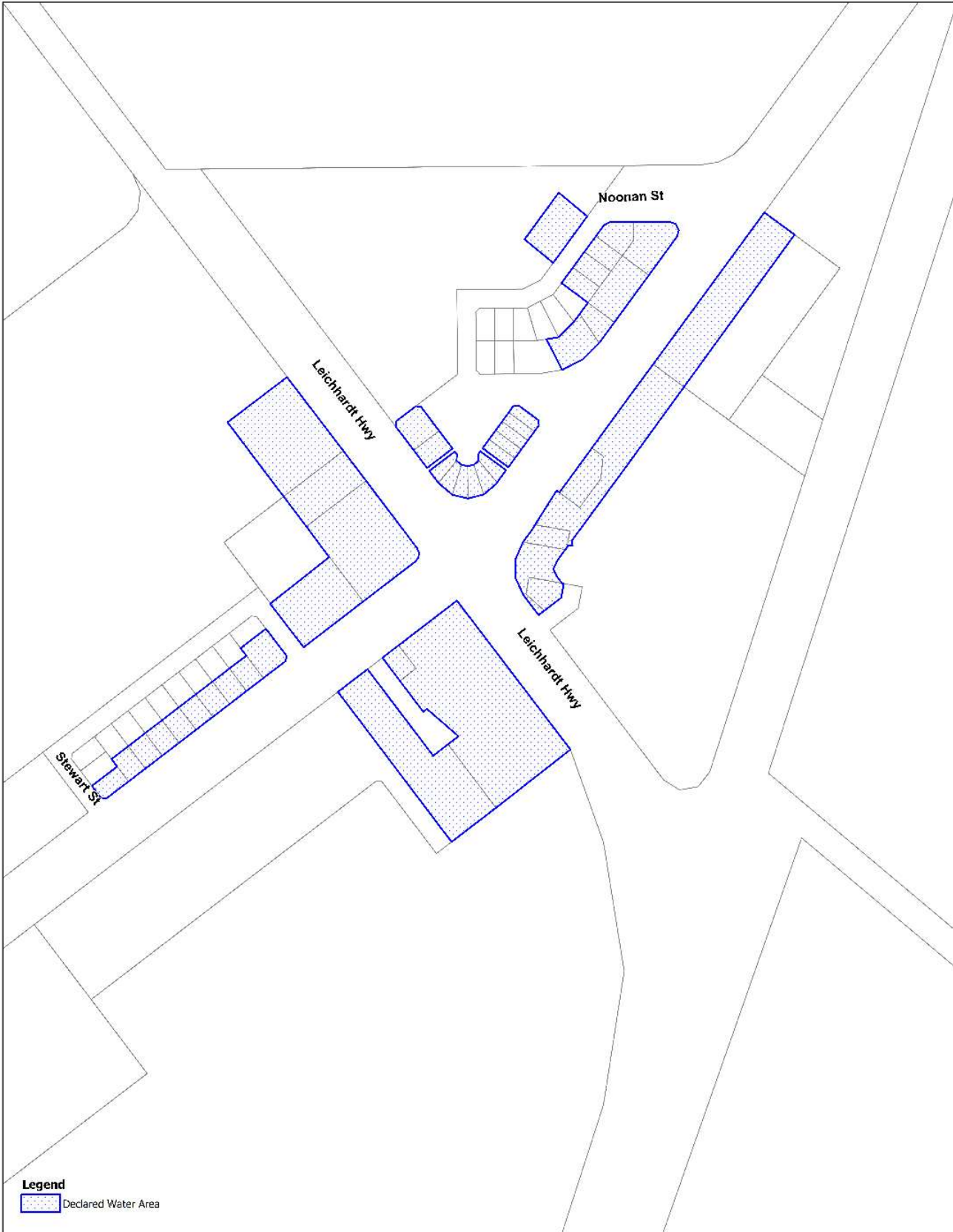


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## Declared Water Area 2024 Miles



Ref#: 20240408 Date: 08/04/2024



# Declared Water Area 2024 Moonie



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 The declaration of DWAs is a key function of the Department of Natural Resources and Mines (DNRM) and is undertaken in accordance with the provisions of the Environmental Protection Act 1987 and the Environmental Protection Regulation 2012.  
 The declaration of DWAs is a key function of the Department of Natural Resources and Mines (DNRM) and is undertaken in accordance with the provisions of the Environmental Protection Act 1987 and the Environmental Protection Regulation 2012.

Ref#: 20240408 Date: 08/04/2024



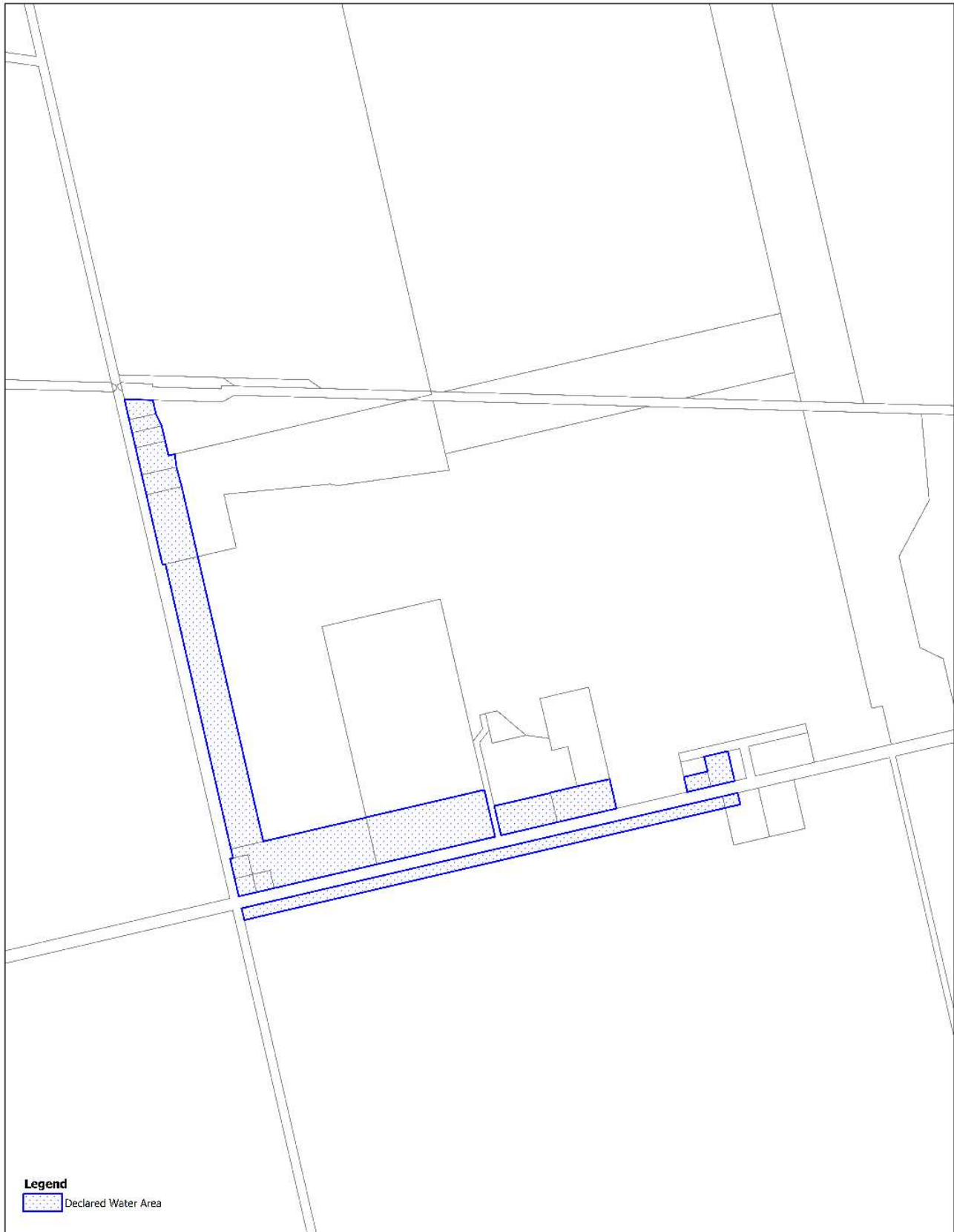
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# Declared Water Area 2024 Tara



Ref#:20240408 Date:08/04/2024



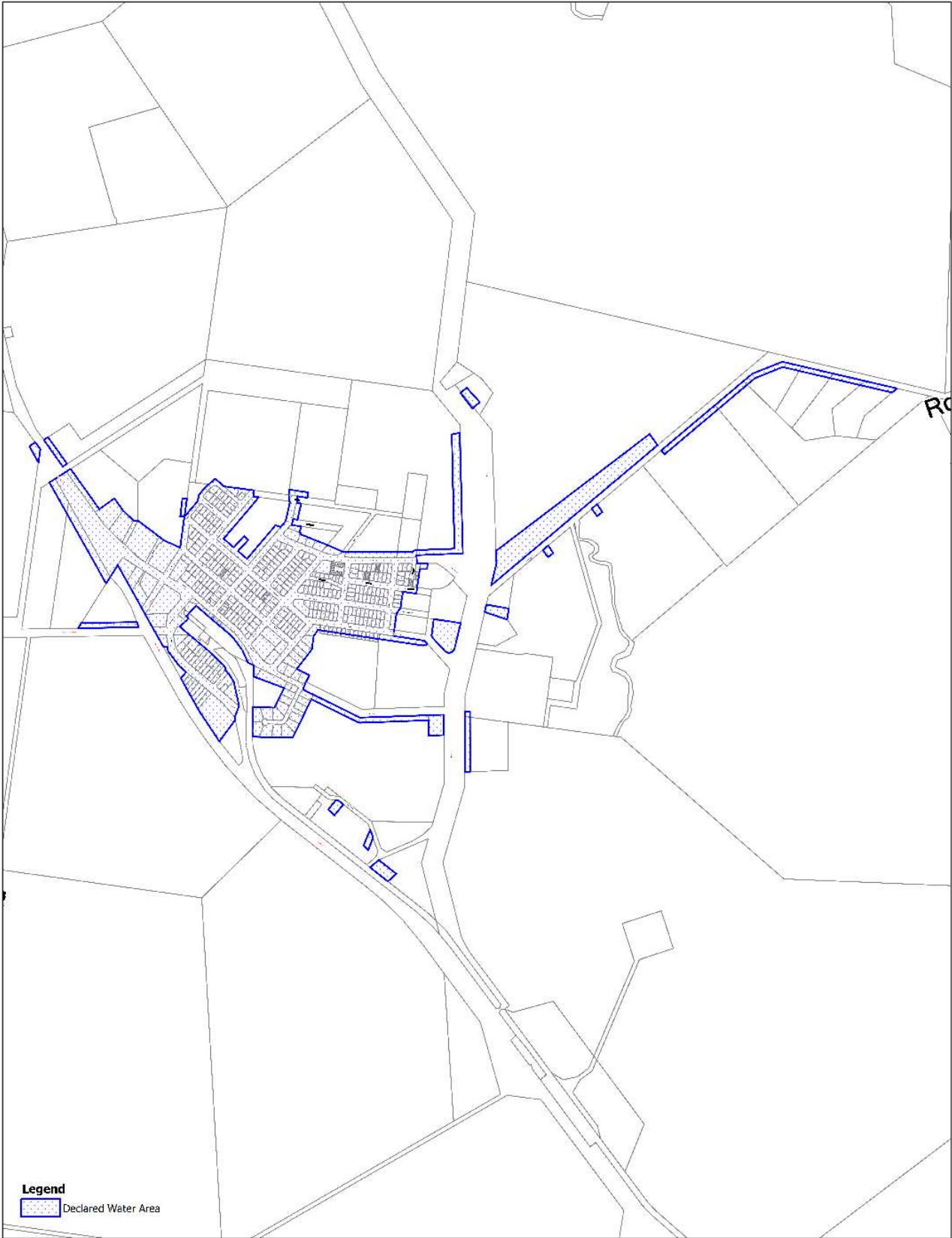


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# Declared Water Area 2024 The Gums



Ref#:20240408 Date:08/04/2024

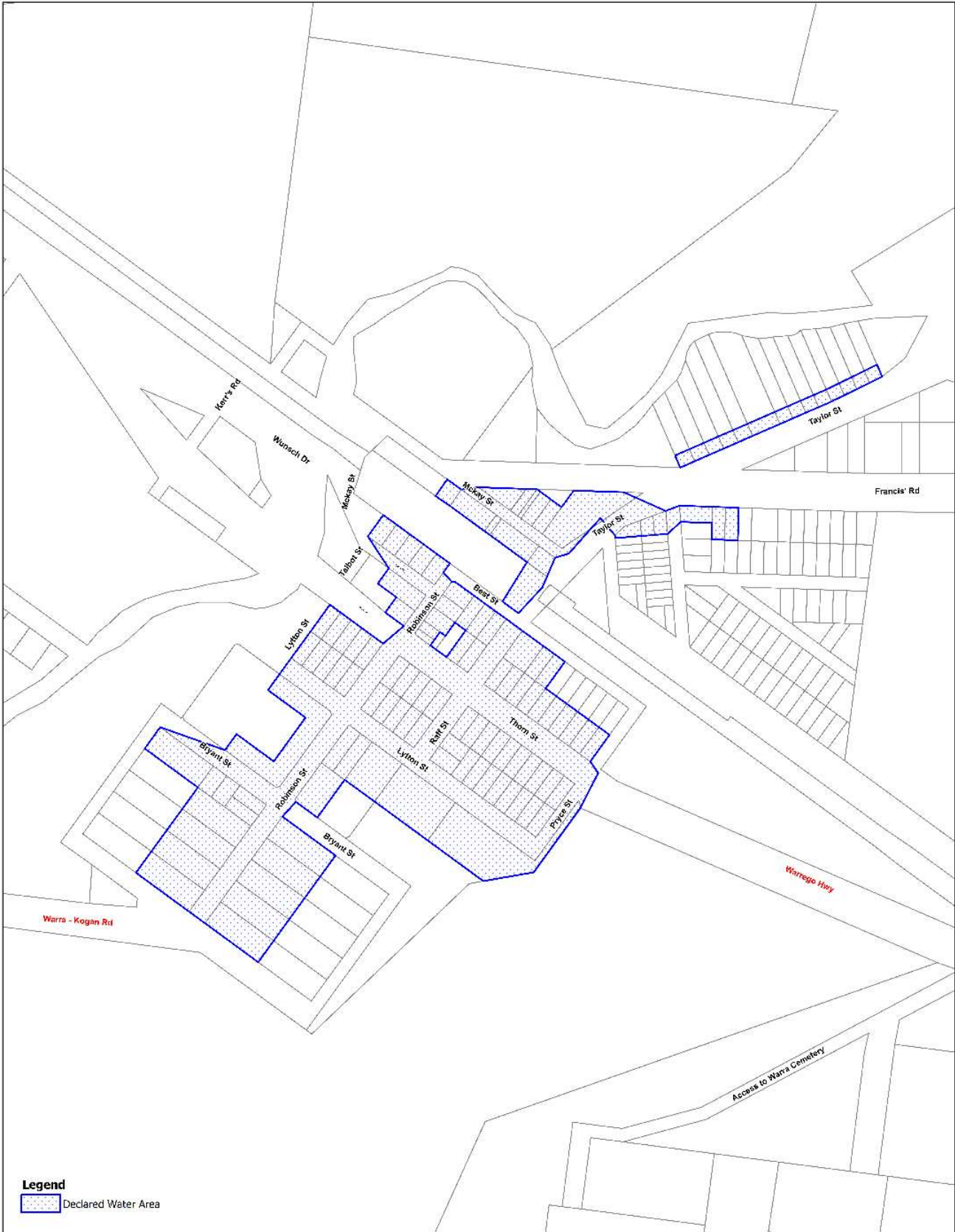


Western Downs Regional Council  
 Equal Opportunity  
 Equal Access to Services  
 Equal Access to Information  
 Equal Access to Employment  
 Equal Access to Housing  
 Equal Access to Recreation  
 Equal Access to Transport  
 Equal Access to Telecommunications  
 Equal Access to Cultural and Creative Industries  
 Equal Access to Health and Community Services  
 Equal Access to Education  
 Equal Access to Environmental and Heritage  
 Equal Access to Financial Services  
 Equal Access to Energy  
 Equal Access to Food and Agriculture  
 Equal Access to Information and Communications Technology  
 Equal Access to International Trade  
 Equal Access to Justice  
 Equal Access to Labour  
 Equal Access to Land and Planning  
 Equal Access to Local Government  
 Equal Access to Maritime and Fisheries  
 Equal Access to Migration  
 Equal Access to Natural Resources and Mining  
 Equal Access to Public Administration  
 Equal Access to Public Safety  
 Equal Access to Public Transport  
 Equal Access to Regional Development  
 Equal Access to Research and Innovation  
 Equal Access to Skills and Training  
 Equal Access to Social Services  
 Equal Access to Sport and Recreation  
 Equal Access to Tourism  
 Equal Access to Urban and Regional Planning  
 Equal Access to Water and Environmental Management  
 Equal Access to Work and Employment  
 Equal Access to Youth Services

# Declared Water Area 2024 Wandoan



Ref#:20240408 Date:08/04/2024

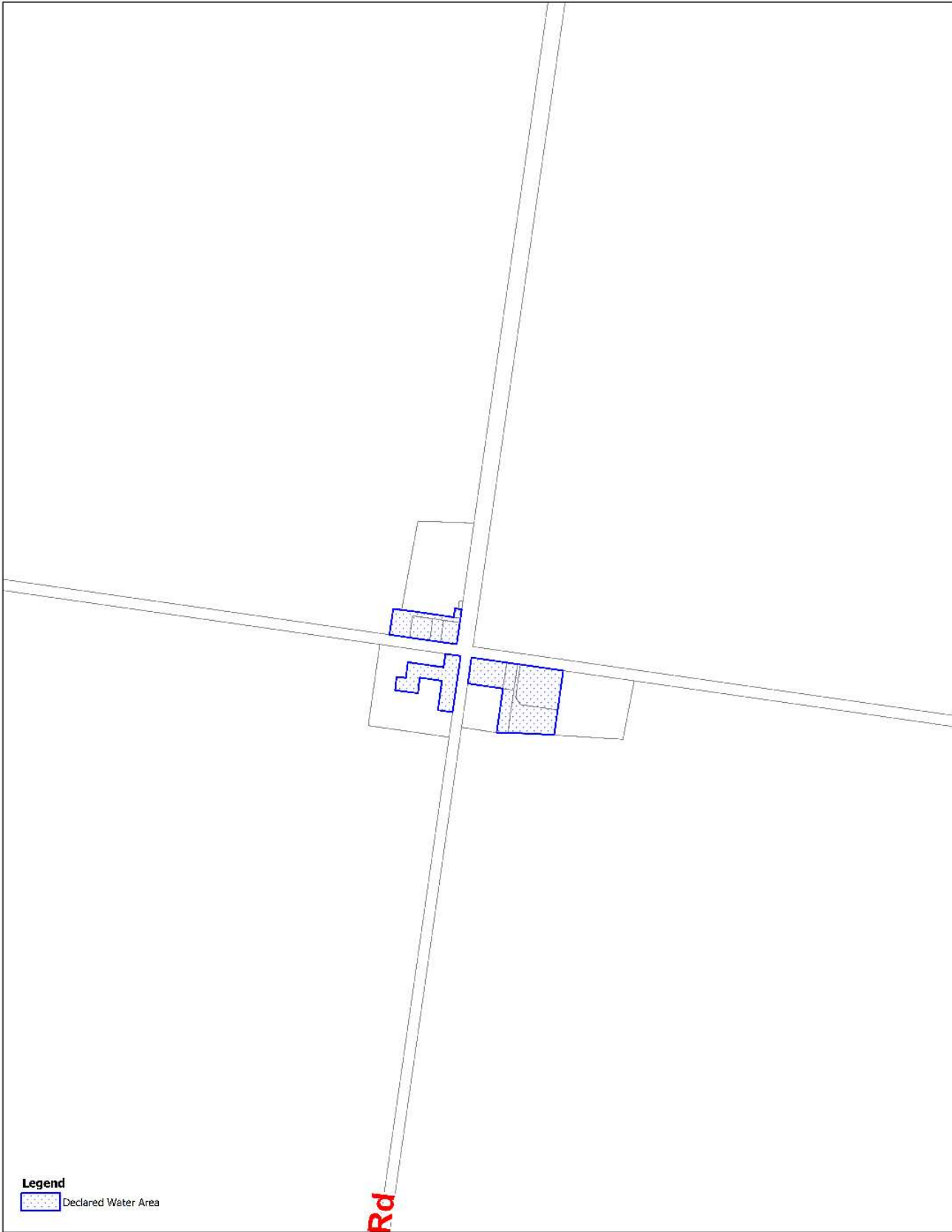


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# Declared Water Area 2024 Warra



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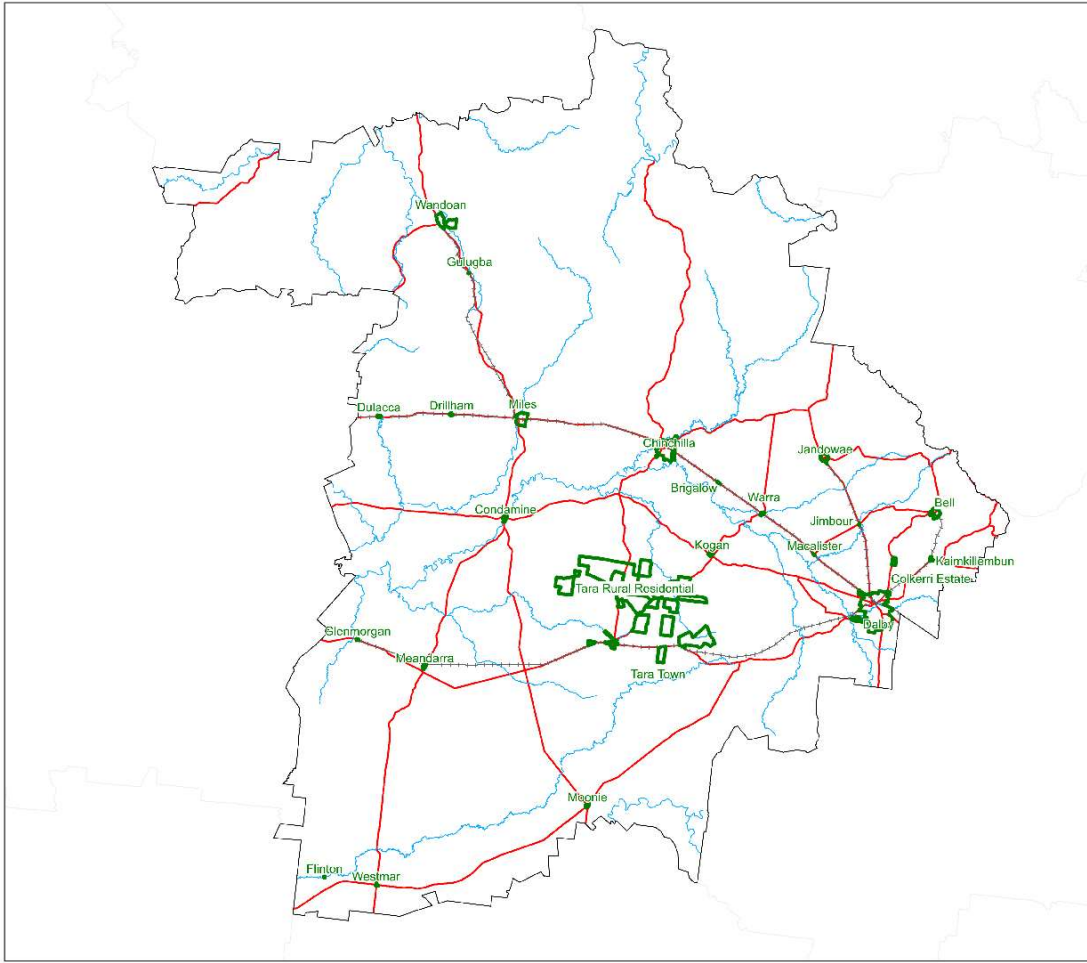
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 Department of Natural Resources and Mines (DNRM) (2110)  
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 Western Downs Regional Council (2110) (2110)  
 Rof#: 20240408 Date: 08/04/2024

# Declared Water Area 2024 Westmar



# APPENDIX E

## (Declared Waste Collection Service Areas)



**WESTERN DOWNS REGIONAL COUNCIL**

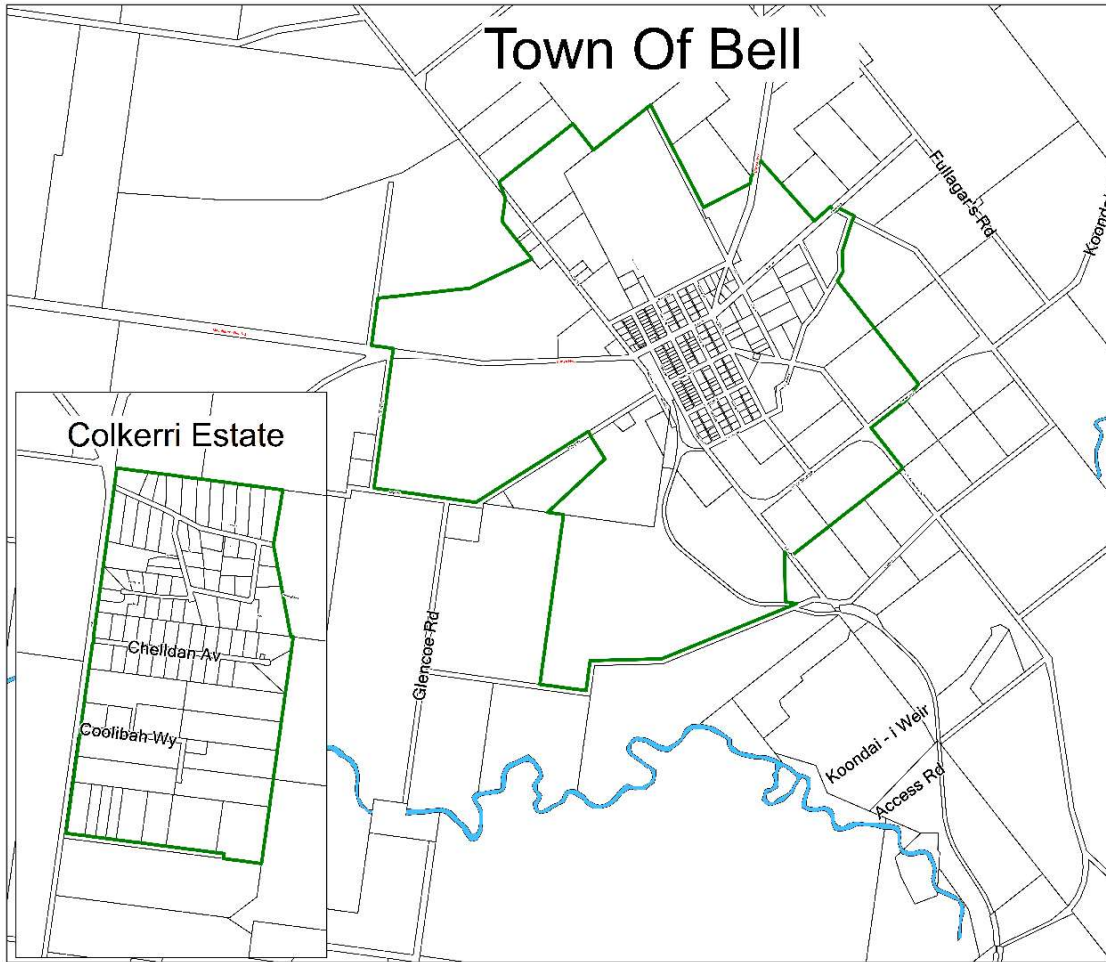
Waste Collection Areas  
Overview Map

**Legend**

 Waste Collection Area

Western Downs Regional Council  
 PO Box 120, Wandoan, Queensland  
 Department of Natural Resources and Mines (DNRM) (2014)  
 2020-2024 Regional Council Waste Management Plan (WMP) (2020) (2014)  
 This map is a summary of the waste collection service areas for the Western Downs Regional Council. It is not a legal document and should not be used for legal purposes.

Revised: 2024/04/26 Date: 05/04/2024



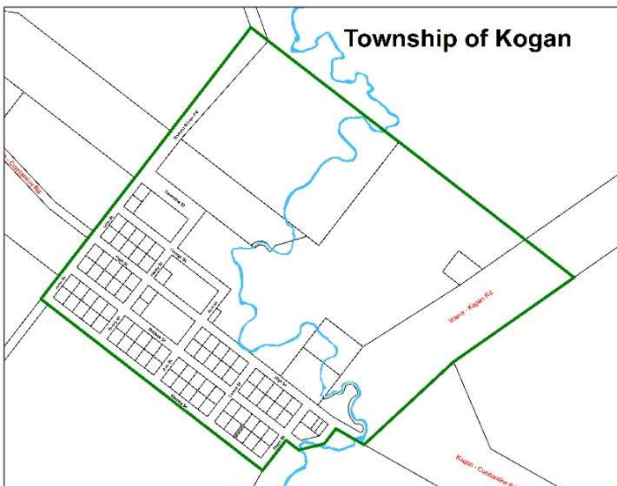
Waste Collection Area  
Map 2024 For Bell and  
Colkerri

**Legend**  
Waste Collection Area

Western Downs Regional Council  
121 The State of Queensland  
Department of Resources and Energy  
[2024]

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Ref: 2024/005 Date: 05/01/2024



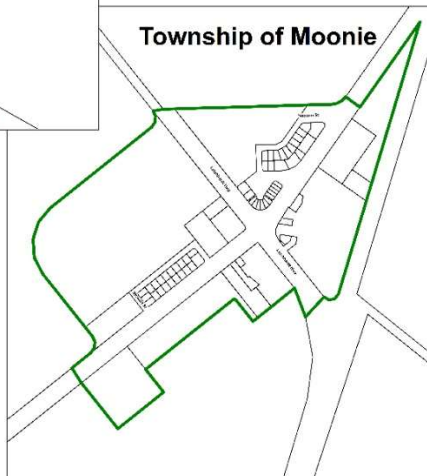
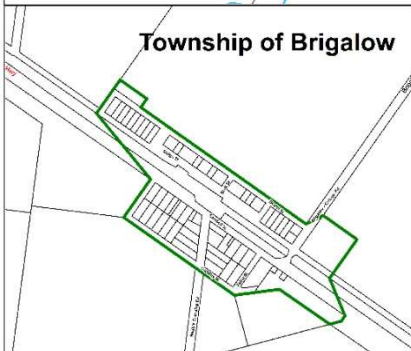
Waste Collection Area  
Map 2024  
For Brigalow, Kogan  
and Moonie

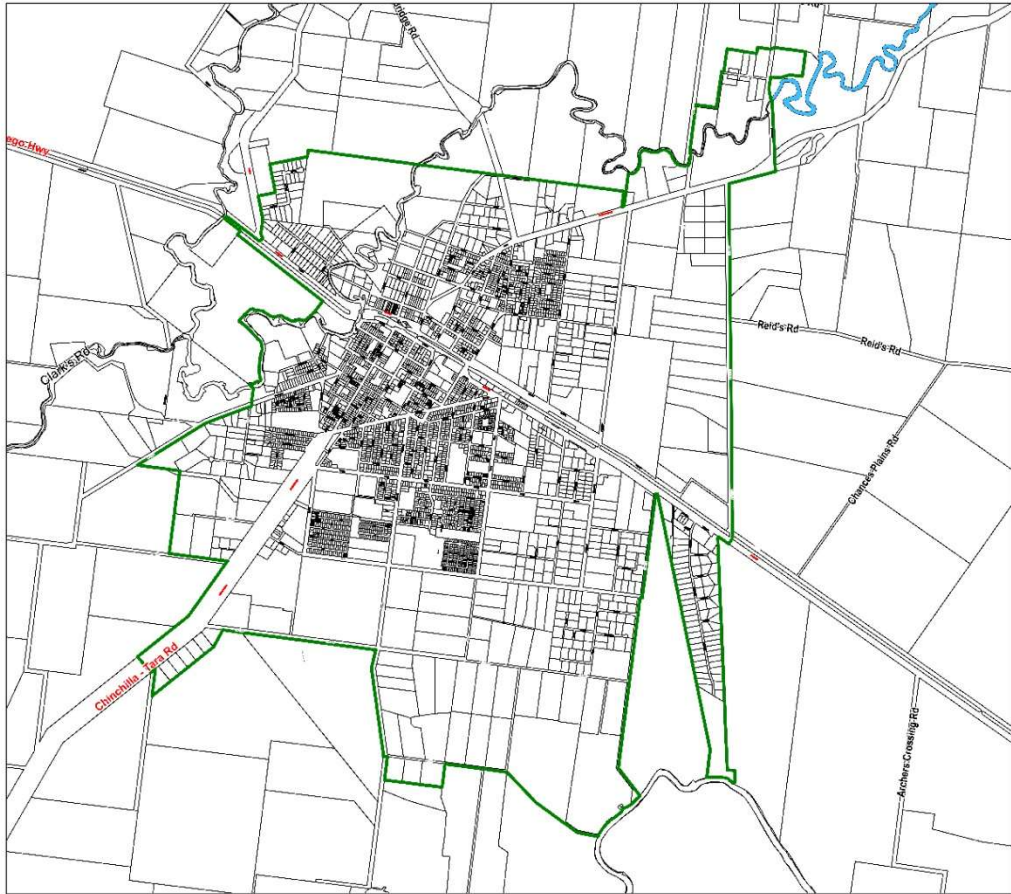
**Legend**  
Waste Collection Area

Western Downs Regional Council  
121 The State of Queensland  
Department of Resources and Energy  
[2024]

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Ref: 2024/005 Date: 05/01/2024





**WESTERN DOWNS REGIONAL COUNCIL**

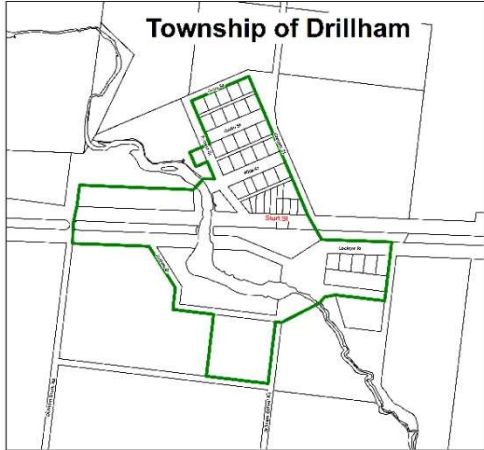
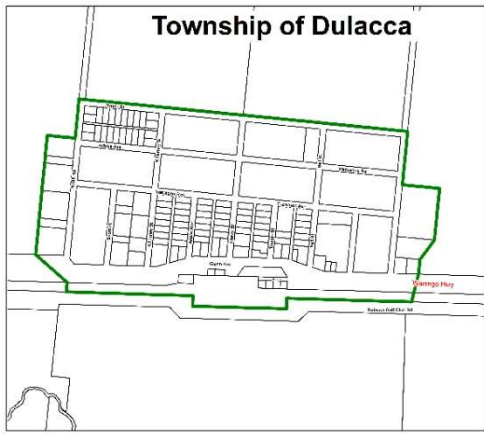
Waste Collection Area Map  
2024 For Chinchilla

Western Downs Regional Council  
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 Department of Natural Resources and Mines (DNRM) (2014)

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Legend  
 Waste Collection Area

Ref# 2324-0408 Date: 08/04/2024



**WESTERN DOWNS REGIONAL COUNCIL**

Waste Collection Area Map  
2024 For Condamine ,  
Drillham and Dulacca

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Legend  
 Waste Collection Area

Ref# 2324-0408 Date: 08/04/2024

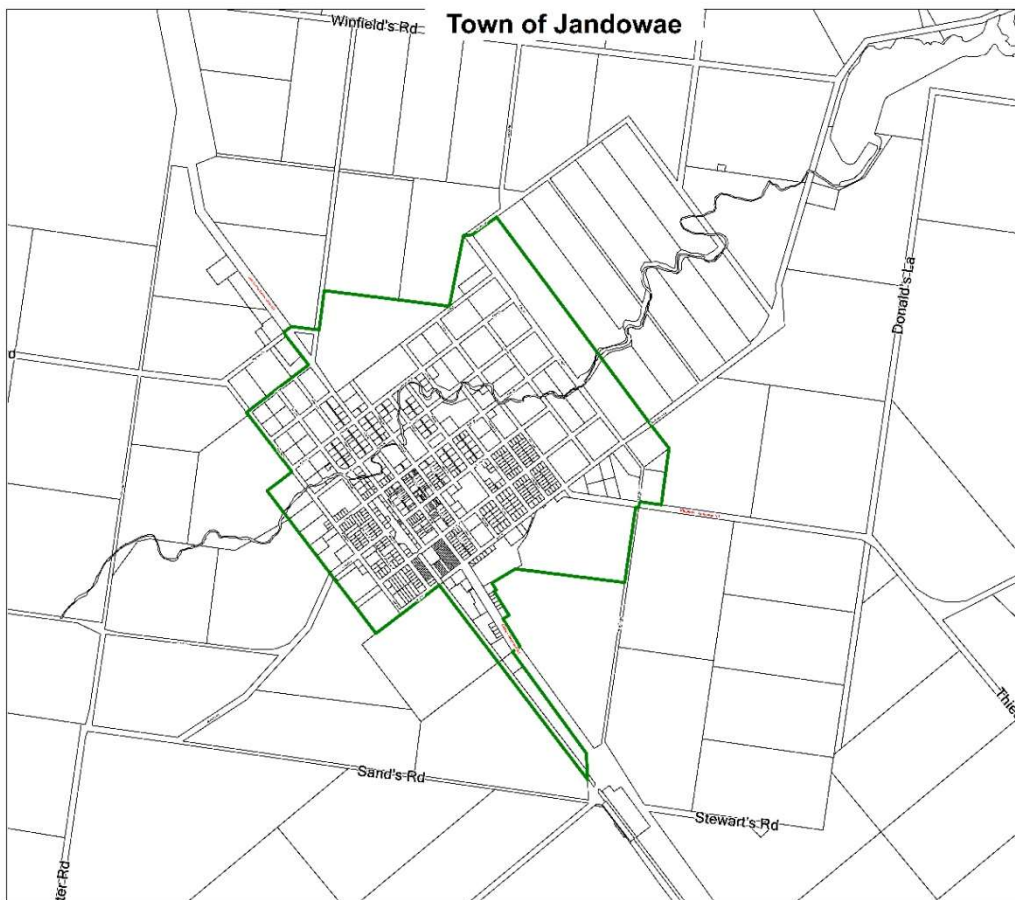


**Waste Collection Area Map 2024 For Dalby,**

**Legend**  
 Waste Collection Area

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 60 The State of Queensland  
 Department of Natural Resources and Mines (DNRM) (2016)  
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REP# 2024/0108 Date: 08/04/2024



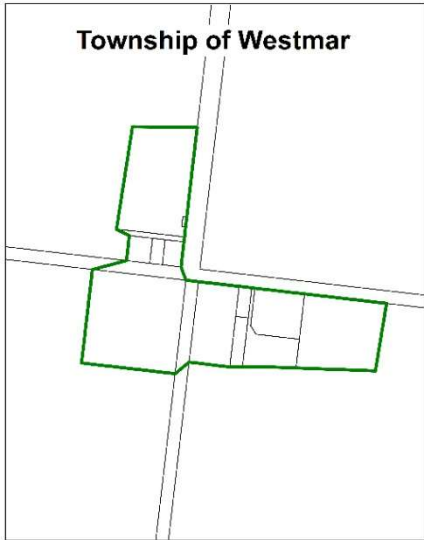
**Waste Collection Area Map 2024 For Jandowae**

**Legend**  
 Waste Collection Area

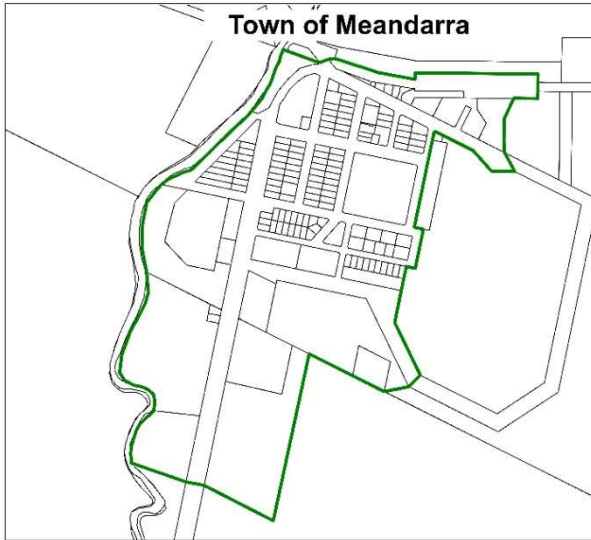
Western Downs Regional Council  
 60 The State of Queensland  
 Department of Natural Resources and Mines (DNRM) (2016)  
 This map is a derivative of the information contained in the 2016 State of Queensland Waste Management and Resource Recovery (WMRR) Survey. The information contained in this map is for general information only and does not constitute a contract or any other legal obligation. The Council is not responsible for any loss or damage arising from the use of this map. The Council is not responsible for any loss or damage arising from the use of this map. The Council is not responsible for any loss or damage arising from the use of this map.

REP# 2024/0102 Date: 08/04/2024





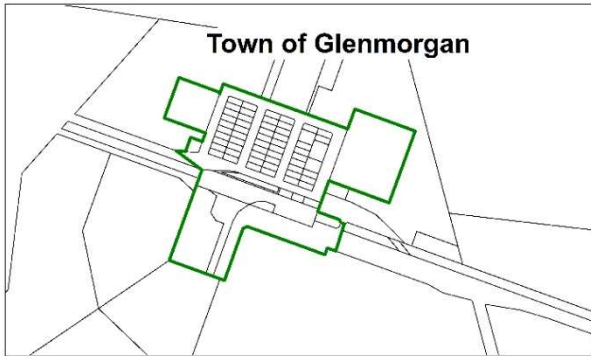
Township of Westmar



Town of Meandarra



Township of Flinton



Town of Glenmorgan

Waste Collection Area Map  
2024  
For Meandarra,  
Flinton,  
Glenmorgan  
and Westmar

**Legend**  
Waste Collection Area

Western Downs Regional Council  
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Department of Natural Resources and Mines (DNRM) (2016)

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Ref# 2024/04/03 Date 08/04/2024



Waste Collection Area  
Map 2024 For Miles

**Legend**  
Waste Collection Area

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Waste Collection Area  
Map 2024  
For Tara

**Legend**  
 Waste Collection Area

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Scale: 1:50,000  
 Date: 08/04/2024  
 File: 08/04/2024



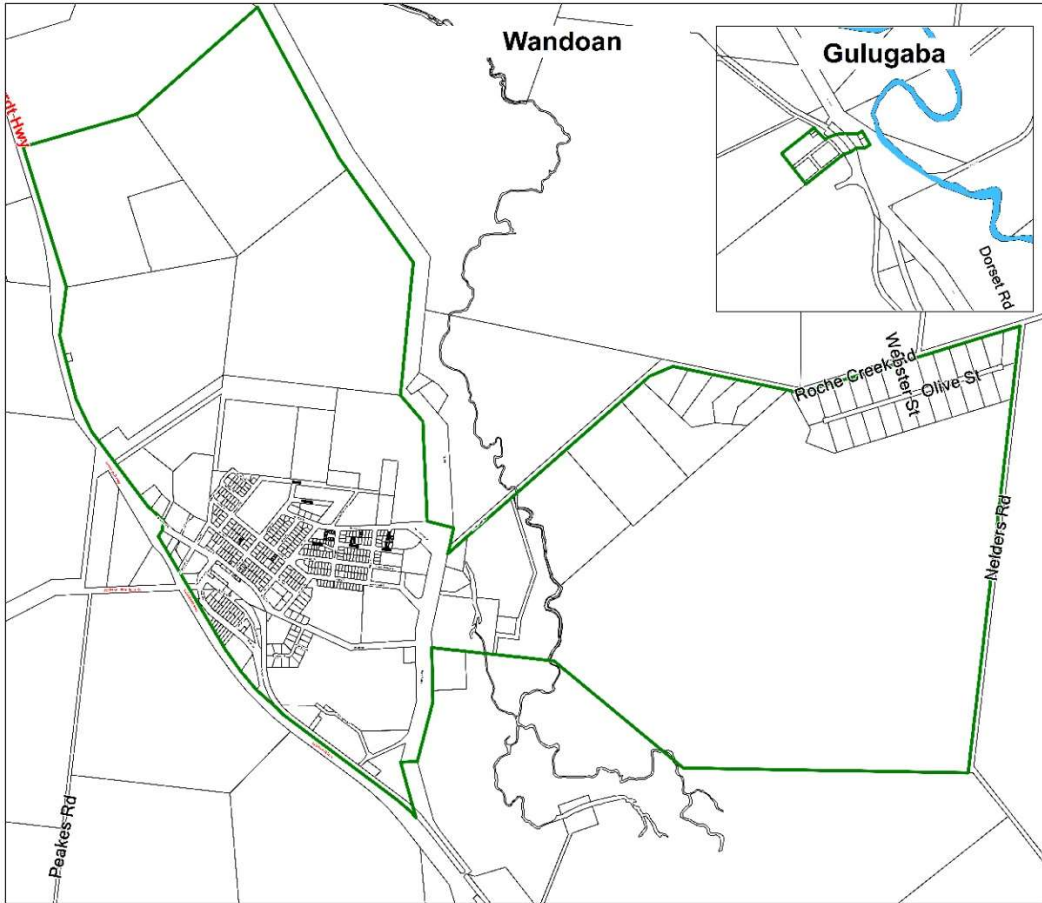
Waste Collection Area Map  
2024  
For Tara Rural Residential  
Area

**Legend**  
 Waste Collection Area

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 File: 08/04/2024



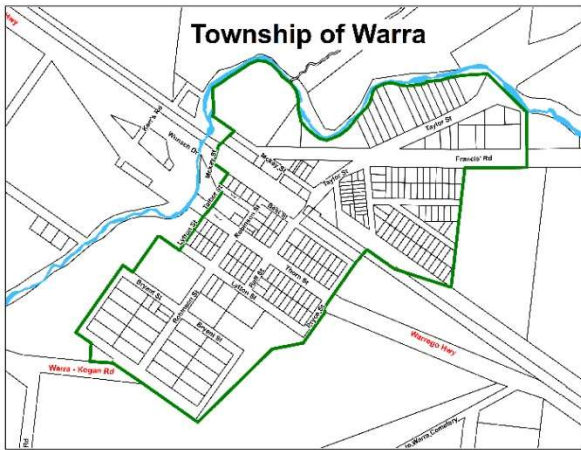
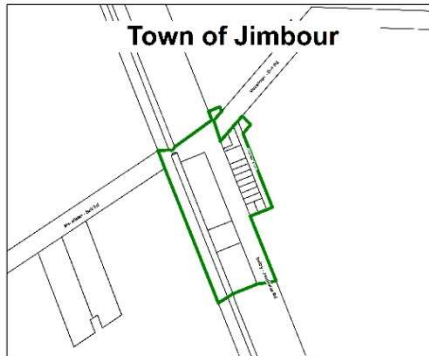
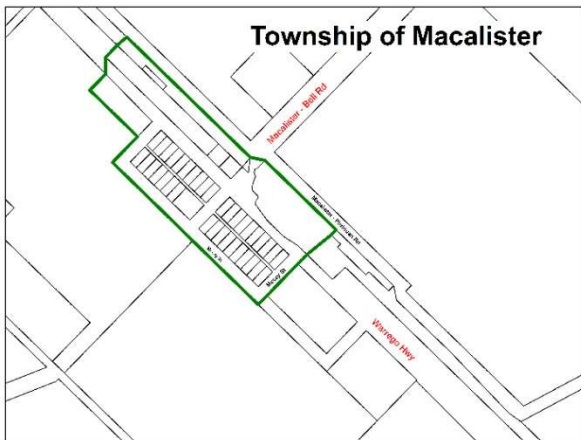
**Waste Collection Area Map 2024 For Wandoan and Gulugaba**

**Legend**  
 Waste Collection Area

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Ref: 2024-0108 Date: 05/04/2024



**Waste Collection Area Map 2024 For Warra, Macalister, Kaimkillenbun and Jimbour**

**Legend**  
 Waste Collection Area

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Ref: 2024-0408 Date: 05/04/2024

**Title** Corporate Services Report Adoption of Special Charges for 2024-25

**Date** 20 June 2024

**Responsible Manager** T. Skillington, CHIEF FINANCIAL OFFICER

## Summary

The purpose of this Report is to provide to Council, for its consideration, the special rates and charges to be levied for the 2024-25 financial year.

### Link to Corporate Plan

*Strategic Priority: Quality Lifestyle*

- Our residents are provided with modern infrastructure and quality essential services across our region.
- We invest in safe, well maintained road networks to connect our region and support economic activities.

*Strategic Priority: Sustainable Organisation*

- We are recognised as a financially intelligent and responsible Council.
- We focus on proactive, sustainable planning for the future.
- Our effective asset management ensures that we responsibly maintain our community assets.

Effective procedures for levying special charges ensures that council remains financially responsible and sustainable by collecting revenue for the maintenance and reconstruction costs for several roads located in the region.

### Material Personal Interest/Conflict of Interest

There are no personal interests nor conflicts of interest associated with the consideration of this matter.

### Officer's Recommendation

That Council resolves to adopt the proposed 2024-25 special charges, pursuant to the provisions of the *Revenue Policy - Statutory Policy* and *2024-25 Revenue Statement*.

### Background Information

Council has the power pursuant to section 92(3)(a) of the *Local Government Act 2009* and sections 94 to 98 of the *Local Government Regulation 2012* to make and levy special rates and charges to recoup the cost of a service provided to a benefited area. Council must define and set such special rates and charges in conjunction with its annual budget.

Revenue raised from these rates will only be used to fund the implementation programme for the specific services, facilities, or activities. Discount in accordance with Section 130 of the *Local Government Regulation 2012* will not apply to these charges.

### Report

The Rural Fire Brigade special charges are levied to fund the provision of activities conducted by the rural fire brigades. The amounts are advised by Queensland Fire and Rescue Service (QFRS), which has advised there are no proposed adjustments to the 2024-25 levy.

The other special charges are levied to recover the annualised cost to maintain, construct, upgrade, and/or reconstruct road infrastructure for the ratepayers identified in the Special Charges section of the 2024-25 Revenue Statement. This report outlines the special charges to apply for the 2024-25 financial year.

**Rural Fire Brigade Special Charges**

Details of Rural Fire Brigade annual special charges are provided in the following table.

<b>Rural Fire Brigade Area Special Charges</b>	<b>2023-2024 Annual Charge Per Rateable Property</b>	<b>2024-2025 Annual Charge Per Rateable Property</b>
Bell	\$11.00	\$11.00
Bennett (Wieambilla South)	\$30.00	\$30.00
Braemar (Inc Warra Town)	\$43.00	\$43.00
Brigalow	\$21.00	\$21.00
Bunya Mountains	\$31.00	\$31.00
Burncluith	\$11.00	\$11.00
Condamine	\$11.00	\$11.00
Cooranga North	\$31.00	\$31.00
Glenmorgan	\$21.00	\$21.00
Kaimkillenbun	\$10.00	\$10.00
Kogan & District	\$38.00	\$38.00
Pelican	\$11.00	\$11.00
The Ridge	\$30.00	\$30.00
Tolmah	\$38.00	\$38.00
Weranga	\$30.00	\$30.00
Wilkie Creek	\$30.00	\$30.00

**Macalister – Wilkie Creek Road Special Charge**

The following table summarises the special charge specified in the revenue statement that will be applied in each year the coal mine is operational. For the 2024-25 year this charge will be applied as it is operational.

<b>Property Description</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
Lot 25 RP 865876	\$233,459	\$258,218	\$258,218	\$258,218	\$258,218	\$258,218	\$258,218	\$258,218	\$258,218	\$258,218	\$187,848	\$82,765

**Huston’s Road Special Charge**

The following table summarises the special charge specified in the revenue statement that will be applied in each year the quarry is operational. For the 2024-25 year this charge will be applied as it is operational.

<b>Property Description</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
Lot 290 AG 626	\$33,767	\$46,852	\$49,447	\$48,488	\$48,488	\$48,488	\$48,488	\$48,488	\$48,488	\$38,765	\$95,134	\$67,194

### **Gurulmundi Access Road Special Charge**

The following table summarises the special charge specified in the revenue statement that will be applied in each year the bentonite mine is operational. For the 2024-25 year this charge will be applied as it is operational.

Property Description	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Lot 72 AU 177	\$15,706	\$27,743	\$15,864	\$15,864	\$15,864	\$15,864	\$15,864	\$15,864	\$15,864	\$15,864	\$6,343	\$5,181

### **Stiller Bros Road Special Charge**

The following table summarises the special charge specified in the revenue statement that will be charged each year the quarry is operational. For the 2024-25 year this charge will be applied as it is operational.

Property Description	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Lot 33 PT A FT 853	\$5,563	\$9,814	\$9,814	\$9,814	\$9,814	\$9,734	\$183	\$3,886	\$3,194	\$10,890

### **Ryalls Road Special Charge**

The following table summarises the special charge specified in the revenue statement that will be charged for each year the coal mine is operational. For the 2024-25 year this charge will be applied as it is operational.

Property Description	2020-21	2021-22	2022-23	2023-24	2024-25
Lot 5 RP 893208	\$37,115	\$35,632	\$30,441	\$32,690	\$32,608

### **Giligulgul Road Special Charge**

The following table summarises the special charge specified in the revenue statement that will be charged each year the quarry is operational. For the 2024-25 year this charge will be applied as it is operational.

Property Description	2020-21	2021-22	2022-23	2023-24	2024-25
Lot 7 PT BA FT 141	\$14,815	\$23,562	\$1,417	\$6,808	\$1,066

### **Goombi-Fairymeadow Road Special Charge**

The following table summarises the special charge specified in the revenue statement that will be charged each year the quarry is operational. For the 2024-25 year this charge will be applied as it is operational.

Property Description	2020-21	2021-22	2022-23	2023-24	2024-25
Lot 15 BWR 49	\$14,328	\$10,146	\$7,667	\$22,791	\$15,300

### **Monmouth Road Special Charge**

The following table summarises the special charge specified in the revenue statement that will be charged each year the quarry is operational. For the 2024-25 year this charge will be applied as it is operational.

Property Description	2020-21	2021-22	2022-23	2023-24	2024-25
Lot 1 RP 190533	\$2,338	\$1,592	\$902	\$2,201	\$1,653

### **Paradise Downs Road Special Charge**

The following table summarises the special charge specified in the revenue statement that will be charged each year the quarry is operational. For the 2024-25 year this charge will be applied as it is operational.

Property Description	2020-21	2021-22	2022-23	2023-24	2024-25
Lot 48 SP 127252	\$1,149	\$1,149	\$1,875	\$1,249	\$796

**Sturges Baking Board Road Special Charge**

The following table summarises the special charge specified in the revenue statement that will be charged each year the quarry is operational. For the 2024-25 year this charge will be applied as it is operational.

Property Description	2021-22	2022-23	2023-24	2024-25
Lot 153 LY 270	\$2,930	\$1,534	\$3,441	\$953

**Banana Bridge Road Special Charge**

The following table summarises the special charge specified in the revenue statement that will be charged each year the quarry is operational. For the 2024-25 year this charge will be applied as it is operational.

Property Description	2021-22	2022-23	2023-24	2024-25
Lot 61 DY 68	\$21,346	\$22,454	\$26,322	\$25,601

**Bennetts School Road and Undulla Creek Road Special Charge**

The following table summarises the special charge specified in the revenue statement that will be charged each year the quarry is operational. For the 2024-25 year this charge will be applied as it is operational.

Property Description	2023-24	2024-25
Lot 28 RG 73	\$735	\$844

**Gulera Road Special Charge**

The following table summarises the special charge specified in the revenue statement that will be charged each year the quarry is operational. For the 2024-25 year this charge will be applied as it is operational.

Property Description	2024-25
Lot 38 RP196685	\$307

**Edward Street, Chinchilla Special Charge**

The special charge in each year is intended to recoup the funds necessary to carry out the proposed reconstruction/construction of the intersection of Downs St and Edward St, Chinchilla over a three-year period being the 2022-23, 2023-24 and 2024-25 financial years. The special charge for each property is summarised in the table below:

Lot on Plan	Property No.	2022-23	2023-24	2024-25
4 and 5 RP14933	A10908	\$99,577	\$99,577	\$99,577
52 RP14934	A10876	\$17,577	\$17,577	\$17,577
54 and 55 RP14934	A10877	\$8,953	\$8,953	\$8,953
58 RP14934	A10878	\$15,380	\$15,380	\$15,380
11 SP200480	A14211	\$8,129	\$8,129	\$8,129
56 SP200480	A7551	\$10,876	\$10,876	\$10,876
50 and 51 RP14934	A13599	\$12,304	\$12,304	\$12,304

The following table summarises the special charges specified in the *2024-25 Revenue Statement* that will be charged if the quarries become operational during the 2024-25 year. These quarries are currently not operational.

Name of Quarry	Property Description	2024-25
Alford's Road Special Charge	Lot 99 SP171537	\$11,331
Gadsby's Road Special Charge	Lot 52 SP 237297	\$7,904
Davies Road Special Charge	Lot 12 BWR149	\$3,386
Bocks Road Special Charge	Lot 41 SP137907	\$2,588
McLennans Road Special Charge	Lot 32 SP116140	\$2,161

Consultation (Internal/External)

A series of Budget workshops have been held with Councillors, Executive, and Managers to develop the 2024-25 Budget. The Senior Works Manager has reviewed the costs and charges for the special charges for roads.

Legal/Policy Implications (Justification if applicable)

Council must define special charges as part of its budget process as special charges are included under Rates and Charges (section 92(1)(b) of the *Local Government Act 2009*).

The 2024-25 Special Charges may be levied pursuant to the provisions of the *Revenue Policy - Statutory Policy* and the *2024-25 Revenue Statement*.

Budget/Financial Implications

The financial implications have been assessed in accordance with the *Local Government Act 2009* and are detailed in the 2024-25 Budget.

The special charges for roads have been established to cover the costs of the accelerated depreciation of roads due to heavy haulage on Council roads.

Human Rights Considerations

Section 4(b) of the *Human Rights Act 2019* (Qld) requires public entities 'to act and make decisions in a way compatible with human rights'. There are no human rights implications associated with this report.

**Conclusion**

The special charges, as detailed in the 2024-25 Revenue Statement will be charged to applicable ratepayers for the 2024-25 financial year.

**Attachments**

There are no attachments for this report.

**Authored by:** A. Steinhardt, RATES REVENUE AND RECOVERIES COORDINATOR



**Title** Corporate Services Report Adoption of Rates and Charges and Special Charges Concessions 2024-25

**Date** 20 June 2024

**Responsible Manager** T. Skillington, CHIEF FINANCIAL OFFICER

## Summary

This report considers the proposed Rates and Charges and Special Charges Concessions to apply for the 2024-25 financial year and the *Rates and Utility Charges Concession – Statutory Policy* for the Western Downs Regional Council's 2024-25 budget.

### Link to Corporate Plan

*Strategic Priority: Financial Sustainability*

- *We are recognised as a financially intelligent and responsible Council.*

Due to Council's strong financial stability, Council is able to provide the community with various concessions.

### Material Personal Interest/Conflict of Interest

There are no personal interests nor conflicts of interest associated with the consideration of this matter.

### Officer's Recommendation

That, in accordance with the provisions of the *Revenue Policy – Statutory Policy* and the 2024-25 *Revenue Statement*, Council resolves to adopt the granting of:

#### (1) Council Pensioner Rate Concession

- (a) A Council Pensioner Rate Concession of twenty (20) per cent (up to a maximum of \$200 per annum) of gross rates and charges (except for Special Rates and Charges, Separate Rates and Charges, Emergency Management Levy Charges, Water Consumption Charges, Charges on the Land, and Miscellaneous Fees and Charges) be provided to eligible pensioners in accordance with the State Government Pensioner Rate Subsidy Scheme in 2024-25. This Concession is provided pursuant to sections 120(1)(a), 121(a), and 122(1)(b) of the *Local Government Regulation 2012*; and
- (b) A Council Pensioner Rate Concession of twenty (20) per cent (up to a maximum of \$200 per annum) be provided to occupants of independent living units at aged care facilities and retirement villages and who are also pensioners under section 123(1) of the *Local Government Regulation 2012*. The concession will be provided to eligible pensioners where:
  - (i) part of the rates or charges that the Council considers is attributable to the part of the land where pensioners have a right to exclusive occupancy (section 123(2) of the *Local Government Regulation 2012*), and
  - (ii) the landowner agrees to pass the benefit of the rebate on to the pensioners.

#### (2) Concealed Leaks

Pursuant to sections 120(1)(c), 121(a), and 122(1)(b) of the *Local Government Regulation 2012*, Council resolves to grant a concession to a ratepayer who is a member of a stated class of ratepayers, as follows:

##### Stated class of ratepayers

The concession is available to all categories/classes of ratepayers connected to Council's water supply schemes.

### **Type of concession**

Council will allow relief by way of a concession of twenty-five (25) per cent of the water consumption charge in accordance with *Water Meters - Statutory Policy*.

### **Conditions**

The concession is granted subject to a ratepayer:

- (a) incurring water consumption charges by reason of a 'concealed leak' (as defined in *Water Meters - Statutory Policy*); and
- (b) satisfying the criteria set down in *Water Meters - Statutory Policy*.

### **Criteria for granting concession**

Council grants this concession on the basis that to require the ratepayer to pay full charges for consumption in circumstances where a concealed leak has occurred (through no fault of the ratepayer) would result in hardship.

## **(3) Rates and Utilities Charges Concession for Community Organisations**

Pursuant to sections 120(1)(c), 121(a), and 122(1)(b) of the *Local Government Regulation 2012*, Council resolves to grant a concession to a ratepayer who is a member of a stated class of ratepayers, as follows:

### **Stated class of ratepayers**

The concession is granted to not-for-profit (or non-profit) community organisations responsible for payment of rates and utility charges as the owner or lessee of the land as defined in *Rates and Utilities Charges Concession - Statutory Policy*.

### **Type of concession**

Council will grant to each eligible organisation the nominated concessions (expressed as percentages against each concession category) for general rates, waste utility charges, sewerage charges, water access charges, and water consumption charges.

### **Conditions**

The conditions for granting the concession are outlined in the *Rates and Utilities Charges Concession - Statutory Policy*.

### **Criteria for granting concession**

Community organisations will be granted this concession upon receiving approval of the concession as outlined in *Rates and Utilities Charges Concession - Statutory Policy*.

## **(4) Haemodialysis Water Allowance**

### **Stated class of ratepayers**

Council resolves to grant the allowance to a haemodialysis patient who receives haemodialysis treatment at home under the *Rates and Utility Charges Concession - Statutory Policy*.

### **Type of concession**

Types of conditions are outlined in the *Rates and Utility Charges Concession - Statutory Policy*.

### **Conditions**

Conditions for granting the concession are outlined in the *Rates and Utility Charges Concession - Statutory Policy*.

## **(5) Rescind Policies**

Council resolves to rescind the *Rates and Utility Charges Concessions for Community Organisations - Council Policy* and *Haemodialysis Water Allowance Policy*.

## Background Information

Council has historically applied various concessions to eligible ratepayers, as outlined in the Revenue Statement adopted annually as a part of Council's budget documentation. Those concessions are:

- (1) to eligible pensioner ratepayers equal to the amount they receive under the State Government Pensioner Rate Subsidy Scheme;
- (2) for concealed leaks;
- (3) to eligible not-for-profit community organisations on general rates and utility charges; and
- (4) for patients receiving haemodialysis treatment at home.

## Report

It is proposed that Council continues to offer the concessions listed below for the 2024-25 financial year. All concessions are included in Council's *2024-25 Revenue Statement*.

### 1. Council Pensioner Rate Concession

The State Government Pensioner Rate Subsidy Scheme is twenty (20) per cent of total rates and charges, excluding water consumption, up to a maximum of \$200 per annum. Council offers eligible pensioners a pensioner rate subsidy for general rates and charges (excluding gas and water consumption) that replicates the amount paid under the State Government Pensioner Rate Subsidy Scheme. The concession is provided on the basis that our aged eligible pensioner would suffer hardship if they had to pay the full rate. The concession will be offered to the below ratepayers:

- (1) a Council Pensioner Rate Concession of twenty (20) per cent (up to a maximum of \$200 per annum) of gross rates and charges (except for Special Rates and Charges, Separate Rates and Charges, Emergency Management Levy Charges, Water Consumption Charges, Charges on the Land and Miscellaneous Fees and Charges) be provided to eligible pensioners in accordance with the State Government Pensioner Rate Subsidy Scheme in 2024-25. This Concession is provided pursuant to sections 120(1)(a), 121(a) and 122(1)(b) of the *Local Government Regulation 2012*; and
- (2) a Council Pensioner Rate Concession of twenty (20) per cent (up to a maximum of \$200 per annum) be provided to occupants of independent living units at aged care facilities and retirement villages and who are also pensioners under section 123(1) of the *Local Government Regulation 2012*. The concession will be provided to eligible pensioners where:
  - (a) part of the rates or charges that the Council considers is attributable to the part of the land where pensioners have a right to exclusive occupancy (Section 123(2) of the *Local Government Regulation 2012*); and
  - (b) the landowner agrees to pass the benefit of the rebate on to the pensioners.

The value of the concession is estimated to be \$400,000 for the 2024-25 year.

### 2. Concealed Leak

The concession is available to all categories/classes of ratepayers connected to Council's water supply schemes. Council grants this concession on the basis that to require the ratepayer to pay full charges for consumption in circumstances where a concealed leak has occurred (through no fault of the ratepayer) would result in hardship.

Council will allow relief by way of a concession of twenty-five (25) per cent of the water consumption charge in accordance with *Water Meters – Statutory Policy*. The concession is granted subject to a ratepayer:

- (1) incurring water consumption charges by reason of a 'concealed leak' (as defined in *Water Meters – Statutory Policy*); and
- (2) satisfying the criteria set down in *Water Meters – Statutory Policy*.

Due to the nature of this concession an estimated value of the concession is unable to be provided.

### 3. Rates and Utilities Charges Concession for Community Organisations

The concession is granted to not-for-profit (or non-profit) community organisations responsible for payment of

rates and utility charges as the owner or lessee of the land as defined in *Rates and Utilities Charges Concession - Statutory Policy*.

Council will grant to each eligible organisation the nominated concessions (expressed as percentages against each concession category) for general rates, waste utility charges, sewerage charges, water access charges, and water consumption charges. Community organisations will be granted this concession upon receiving approval of the concession as outlined in *Rates and Utilities Charges Concession - Statutory Policy*.

Council provides this concession in recognition of the valued services provided by these organisations and to provide funding support through rating concessions for the provisions of such services. The value of the concession is estimated to be \$450,000 for the 2024-25 year.

#### **4. Haemodialysis Water Allowance**

The allowance is granted to a haemodialysis patient who receives haemodialysis treatment at home under the *Rates and Utility Charges Concession – Statutory Policy*. This policy provides financial support to residents required to use large volumes of water while operating a dialysis machine. The machine is used by people who have suffered loss of kidney function and require the dialysis process to filter toxins from blood.

##### Consultation (Internal/External)

A series of Budget Workshops have been held with Councillors, Management, and the Executive Team to develop the 2024-25 Budget.

##### Legal/Policy Implications (Justification if applicable)

In accordance with sections 119 to 122 of the *Local government Regulation 2012*, in granting a concession, the local government must state its reasons for granting the concession.

##### Policy Implications

The adoption of the proposed concessions is subject to the provisions of:

- (1) *Revenue Policy – Statutory Policy*;
- (2) *2024-25 Revenue Statement*;
- (3) *Water Meters – Statutory Policy (due to be renewed in 2025-26 year)*; and
- (4) *Rates and Utilities Charges Concession– Statutory Policy*.

The *Rates and Utility Charges Concession - Statutory Policy* is a new policy that has been created by merging two existing policies into one policy, being, the *Rates and Utility Charges Concessions for Community Organisations - Council Policy* and *Haemodialysis Water Allowance Policy*.

##### Budget/Financial Implications

The financial implications have been assessed and \$850,000 has been provided for in the 2024-25 Budget for the proposed concessions.

##### Human Rights Considerations

Section 4(b) of the *Human Rights Act 2019* (Qld) requires public entities 'to act and make decisions in a way compatible with human rights'. There are no human rights implications associated with this report.

#### **Conclusion**

It is proposed that Council continues to offer concessions and allowances to eligible customers under Council's approved policies for rates and charges concessions to pensioners, community organisations and customers impacted by unapparent plumbing failures and an allowance for customers undergoing Haemodialysis treatment.

#### **Attachments**

1. Rates and Utility Charges Concessions - Statutory Policy
2. Rates and Utility Charges Concessions Community Organisations (rescind)
3. Haemodialysis Water Allowance - Council Policy (rescind)

**Authored by:** A. Steinhardt, RATES REVENUE AND COLLECTIONS COORDINATOR

# Rates and Utilities Charges Concession - Statutory Policy

<b>Effective Date</b>	20 June 2024
<b>Policy Owner</b>	Finance
<b>Link to Corporate Plan</b>	Active Vibrant Community
<b>Review Date</b>	30 June 2025
<b>Related Legislation</b>	1. <i>Local Government Act 2009;</i> 2. <i>Local Government Regulation 2012; and</i> 3. <i>Water Supply (Safety and Reliability Act) 2008.</i>
<b>Related Documents</b>	There are no related documents

<b>Policy Version</b>	<b>Approval Date</b>	<b>Adopted/Approved</b>
1	22/06/2022	Specia Meeting of Council Adopt 2022/23 Budget - 22 June 2022

*This policy may not be current as Council regularly reviews and updates its policies. The latest controlled version can be found in the policies section of Council's intranet or Website. **A hard copy of this electronic document is uncontrolled.***

# Rates and Utilities Charges Concession Policy – Statutory Policy

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## 1. PURPOSE

The purpose of this policy is to allow Council to provide assistance in the form of concessional charging for:

- (1) general rates and utility charges to approved not-for-profit community-based organisations (acknowledging the valued services provided by these organisations); and
- (2) Western Downs water customers, who under the guidance of a medical professional are using mains water at the property in which they live, for the purpose of conducting haemodialysis at home.

Council is able to:

- (1) provide assistance to any person or community organisation through the rates concession provisions under Chapter 4, Part 10 of the *Local Government Regulation 2012*; and
- (2) grant general rates exemption status to certain organisations under the provisions of Chapter 4, Part 2 of the *Local Government Regulation 2012*.

Certain properties by virtue of their ownership and use are exempt from general rating under the provisions of section 93 of *Local Government Act 2009* and section 73 of the *Local Government Regulation 2012*.

## 2. SCOPE

This Policy applies to:

- (1) all not-for-profit community-based organisations approved under Rate Concessions for each Concession Class as per this Policy or to other such organisations as deemed eligible by resolution of the Council from time to time; and
- (2) customers who reside at a property in a Western Downs Council water service area who regularly use mains supplied water for the purpose of conducting haemodialysis within their home.

Authority in respect of this policy is delegated to the Chief Executive Officer.

## 3. POLICY

Council will grant to each eligible person or organisation the nominated concessions (expressed as percentages against each eligible organisation) for general rates and water access (including meter rentals), water consumption, sewerage and waste collection charges. Persons or organisations eligible for a concession of general rates and or utility charges have been approved under Organisation/Facility Type and Criteria included in the Rate Concessions of each Concession Class of this Policy.

## 4. RATE CONCESSIONS

The following definitions apply for the purposes of this section:

**Community Organisation** – a not-for-profit or non-profit organisation which operates for its members for a public purpose.

**Not-for-Profit / Non-Profit** – an organisation which is operating for its purposes and not for the profit or gain (either direct or indirect) of its individual members. This must be specified in the organisation's constitution.

**Liquor Licence for limited trade** – a liquor licence held for non-regular trade such as special events and home games.

**Liquor licence for regular trade** - a liquor licence held for regular trade. Regular trade means operating in a commercial manner with regular hours of operation.

**Gaming licence** – a gaming machine licence held for the operation of gambling machines.

### 4.1. Eligibility

- (1) The organisation must be an Incorporated Association or a registered not-for-profit organisation, registered with the Office of Fair-Trading Queensland or the Australian Taxation Office.
- (2) The organisation must be the owner or lessee of the land and be able to demonstrate that it is responsible for the payment of the rates levied.



# Rates and Utilities Charges Concession Policy – Statutory Policy

(3) The concession that an organisation is eligible for is based on their category. The criteria and amount of concession for each category are as follows:

Organisation / Facility Type	Criteria	Concession Class	Proposed Rate of Concession					
			General	Water Access	Meter Rental	Water Consumption	Sewerage	Waste and Recycling
Arts / Culture - Community Organisation,	Facilities owned, controlled, or operated by community organisations and used primarily for Arts and Cultural purposes.	<b>A</b>	<b>100%</b>	<b>50%</b>	<b>50%</b>	<b>50%</b>	<b>50%</b>	<b>50%</b>
Kindergarten - Community Organisation	Facilities owned, controlled, or operated by community organisations and used primarily as a Kindergarten. (Government funded Child Care facilities excluded.)	<b>A</b>	<b>100%</b>	<b>50%</b>	<b>50%</b>	<b>50%</b>	<b>50%</b>	<b>50%</b>
Social / Service Organisation, Community Centres, Community Organisation	Facilities owned, controlled, or operated by community organisations and used primarily for social/community service purposes, including community centres.	<b>A</b>	<b>100%</b>	<b>50%</b>	<b>50%</b>	<b>50%</b>	<b>50%</b>	<b>50%</b>
Youth Group - Community Organisation	Facilities owned, controlled, or operated by youth-based organisations and used for that purpose (primarily Boys Scouts and Girl Guides) .	<b>A</b>	<b>100%</b>	<b>50%</b>	<b>50%</b>	<b>50%</b>	<b>50%</b>	<b>50%</b>
Sports Club - Community Organisation No Liquor Licence or Liquor Licence for limited trade, No Gaming Licence	Facilities owned, controlled, or operated by community organisations and used primarily for sporting purposes within the Western Downs Regional Council area. Facility may hold a liquor licence for limited trade but must not hold a gaming licence.	<b>A T</b>	<b>100%</b>	<b>60%</b>	<b>60%</b>	<b>60%</b>	<b>60%</b>	<b>60%</b>
Church - Community Organisation	Place of worship. (Does not include land/facilities held for commercial reasons.)	<b>B</b>	<b>100%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>100%</b>
Community Facility - Community Organisation (operating from government owned land and subject to a lease agreement)	A facility used primarily for a broad range of community/ social purposes (such as halls, civic centres, cultural centres, community centres) and leased from Western Downs Regional Council or Queensland State Government. Excludes facilities categorised elsewhere within this policy.	<b>C</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
Museum - Community Organisation	Facilities owned, controlled, or operated by community organisations and used	<b>C</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

# Rates and Utilities Charges Concession Policy – Statutory Policy

Organisation / Facility Type	Criteria	Concession Class	Proposed Rate of Concession					
			General	Water Access	Meter Rental	Water Consumption	Sewerage	Waste and Recycling
	primarily for Museum purposes							
QCWA - Community Organisation	Facilities owned, controlled, or operated by the Queensland Country Women's Association (QCWA) and used primarily for QCWA purposes (does not include land/facilities held for commercial reasons)	<b>C</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
Showgrounds - Community Organisation	Facilities owned, controlled, or operated by community organisations and used primarily for Agricultural Showgrounds purposes.	<b>D</b>	<b>100%</b>	<b>0%</b>	<b>0%</b>	<b>100%</b>	<b>0%</b>	<b>0%</b>
Sports Club – With Liquor Licence for regular trade, No Gaming Licence - Community Organisation	Facilities owned, controlled, or operated by private organisations and used primarily for sporting purposes.	<b>E</b>	<b>30%</b>	<b>30%</b>	<b>30%</b>	<b>30%</b>	<b>30%</b>	<b>30%</b>
School (with public pool) - State	State Schools with swimming pools which may be accessed by the public under an agreement with Education Queensland.	<b>F</b>	<b>100%</b>	<b>0%</b>	<b>0%</b>	<b>50%</b>	<b>0%</b>	<b>0%</b>
Sports Club – With Liquor Licence for regular trade, Gaming Licence - Community Organisation	Facilities owned, controlled, or operated by private organisations and used primarily for sporting purposes and have a liquor licence for regular trade and a gaming licence.	<b>H</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>30%</b>	<b>0%</b>	<b>0%</b>
Aged Care/ Retirement Villages/ Independent Living Units Facilities – Community Organisation	Facilities owned, controlled, or operated by community organisations and used primarily for the provision of Aged Care/ Retirement Village/ Independent Living Units Services.	<b>Y</b>	<b>100%</b>	<b>20%</b>	<b>20%</b>	<b>20%</b>	<b>20%</b>	<b>20%</b>
RSL Clubrooms and Community Hall	Facilities owned, controlled, or operated by the RSL and used primarily for meeting purposes. (Excludes facilities with a liquor licence for regular trade and/or a gaming licence).	<b>C</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>



# Rates and Utilities Charges Concession Policy – Statutory Policy

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## 4.2. Exclusions

- (1) No concessions shall apply to the Emergency Management Levy, Rural Fire Services Levy, or Environmental Waste Levy.
- (2) No concession will be granted unless the balance of all prior period rates and charges are paid in full.
- (3) Council will not grant concessions on water charges to water users whilst they are supplied with water (treated effluent, waste or untreated water) at reduced rates under a separate water supply agreement.

## 4.3. Application and Renewal Process

- (1) Applications will only be accepted on Council's approved form, 'Application Rates and Utilities Charges Concession for Community Organisations'. This form must be completed by the applicant in its entirety and must include supporting information sufficient to allow the application to be fully assessed as outlined below (section 4.4 and section 4.5).
- (2) Council will apply the relevant concessions for approved applications. Applications approved by Council:
  - (a) by 31 December – concessions will apply for the rating period 1 January to 30 June each year; and
  - (b) by 30 June – concessions will apply for the rating period 1 July to 31 December each year.
- (3) Applications will remain current for three years from approval. Renewal applications will remain current for three years.
- (4) Council may require eligible organisations to develop and implement a Water Conservation Management Plan or Recycled Water Use Management Plan to ensure the efficient and/or safe use of water.
- (5) Where an eligible organisation is requested to implement a Water Conservation Management Plan or Recycled Water Use Management Plan and fails to do so to the satisfaction of Council, Council may resolve to reduce or remove the water charge concessions granted to that organisation.
- (6) Council will review the rates of concession to apply to eligible organisations prior to the adoption of its annual budget.
- (7) Council will review the list of eligible organisations at least annually or as required.

## 4.4. New Applications

- (1) Applicants will need to provide the following documentation:
  - (a) 'Application Rates and Utilities Charges Concession for Community Organisations' form;
  - (b) organisation's constitution;
  - (c) certificate of incorporation/registration from Office of Fair Trading Queensland (if applicable);
  - (d) any other document to support status as an eligible organisation;
  - (e) lease documents – if the organisation is the lessee of the land;
  - (f) gaming licence (if applicable);
  - (g) liquor licence (if applicable); and
  - (h) Water Conservation Management Plan or Recycled Water Use Management Plan (if requested by Council).



# Rates and Utilities Charges Concession Policy – Statutory Policy

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## 4.5. Renewal Process

- (1) Applications for renewal will need to complete the 'Renewal Rates and Utilities Charges Concession for Community Organisations' form. This includes a declaration of any changes from their original application, including changes to the supporting documentation.
- (2) Where changes have occurred, the organisation will need to provide the relevant copy of:
  - (a) organisation's constitution;
  - (b) certificate of incorporation/registration from Office of Fair Trading Queensland (if applicable);
  - (c) any other document to support status as an eligible organisation;
  - (d) lease documents – if organisation is the lessee of the land;
  - (e) gaming licence (if applicable);
  - (f) liquor licence (if applicable); and
  - (g) Water Conservation Management Plan or Recycled Water Use Management Plan (if requested by Council).

## 5. Haemodialysis Water Consumption Rebate

### 5.1. Eligibility

To be eligible to receive financial assistance under this policy the customer (or their representative) must:

- (1) reside permanently at an address within the Western Downs Regional Council;
- (2) regularly use mains supplied water for the purpose of conducting haemodialysis at home and not through a hospital or other haemodialysis centre;
- (3) make a request for financial assistance to Council, in the approved form; and
- (4) provide supporting documentation by the customer's doctor, renal specialist, or the Home Dialysis Unit of Queensland Health confirming the customer is receiving haemodialysis treatment at home.

Customers who receive routine haemodialysis treatment outside of the home, at a hospital or other haemodialysis centre, are not considered eligible for financial assistance under this policy.

Western Downs Regional Council will allow eligible Customers using home haemodialysis a yearly allowance of 200 kilolitres, which is an allocation of 100 kilolitres every residential billing cycle. The allocation is provided through the Western Downs Regional Council water account sent to the property owner.

If there is to be a planned interruption to the water supply, Council will endeavour to inform the home-haemodialysis customer of the interruption to supply at least 48 hours prior to the interruption.

In an emergency or fault situation, Council will notify the customer immediately and endeavour to minimise the disruption to home-dialysis treatment by restoring supply as soon as possible.

It is a condition, the Customer consents to their emergency contact information (address and phone number/s) be provided to Council's relevant Utilities staff to facilitate contact during interruptions, emergency, or fault situations.

Home haemodialysis water allowances expire annually at the end of every financial year (30 June). A new application must be submitted at the beginning of each financial year for consideration.

### 5.2. Ceasing of Allowance

The applicant or patient must advise Council in writing of the date that the home haemodialysis ceases.



# Rates and Utilities Charges Concession for Community Organisations - Council Policy

<b>Effective Date</b>	21 June 2023
<b>Policy Owner</b>	Finance
<b>Link to Corporate Plan</b>	Active Vibrant Community
<b>Review Date</b>	30 June 2024
<b>Related Legislation</b>	<ul style="list-style-type: none"><li>• <i>Local Government Act 2009</i></li><li>• <i>Local Government Regulation 2012</i></li><li>• <i>Water Supply (Safety and Reliability Act) 2008</i></li></ul>
<b>Related Documents</b>	There are no related documents

<b>Policy Version</b>	<b>Approval Date</b>	<b>Adopted/Approved</b>
1	22/06/2022	Special Meeting of Council Adopt 2022/23 Budget - 22 June 2022

*This policy may not be current as Council regularly reviews and updates its policies. The latest controlled version can be found in the policies section of Council's intranet or Website.*  
**A hard copy of this electronic document is uncontrolled.**



## 1. PURPOSE

The purpose of this policy is to allow the Council to provide regionally consistent assistance in the form of concessional charging for general rates and utility charges to approved not-for-profit community-based organisations. This acknowledges the valued services provided by these organisations and to provide funding support, through rating concessions, for the provision of such services.

Council is able to:

- (1) provide assistance to community organisations through the rates concession provisions under Chapter 4, Part 10 of the *Local Government Regulation 2012*.
- (2) grant general rates exemption status to certain organisations under the provisions of Chapter 4, Part 2 of the *Local Government Regulation 2012*.

Certain properties by virtue of their ownership and use are exempt from general rating under the provisions of s.93 of *Local Government Act 2009* and s.73 of the *Local Government Regulation 2012*.

## 2. SCOPE

This Policy applies to all not-for-profit community-based organisations approved under Rates of Concession of each Concession Class as per this Policy or to other such organisations as deemed eligible by resolution of the Council from time to time.

Authority in respect of this policy is delegated to the Chief Executive Officer.

## 3. POLICY

Council will grant to each eligible organisation the nominated concessions (expressed as percentages against each eligible organisation) for general rates and water access (including meter rentals), water consumption, sewerage and waste collection charges. Organisations eligible for a concession of general rates and or utility charges have been approved under Organisation/Facility Type and Criteria included in the Rates of Concession of each Concession Class of this Policy.

### 3.1 Definitions

The following definitions apply for the purposes of this policy:

**Community Organisation** – a not-for-profit or non-profit organisation which operates for its members for a public purpose.

**Not-for-Profit / Non-Profit** – an organisation which is operating for its purposes and not for the profit or gain (either direct or indirect) of its individual members. This must be specified in the organisation's constitution.

**Liquor Licence for limited trade** – a liquor licence held for non-regular trade such as special events and home games.

**Liquor licence for regular trade** - a liquor licence held for regular trade. Regular trade means operating in a commercial manner with regular hours of operation.

**Gaming licence** – a gaming machine licence held for the operation of gambling machines.

### 3.2 Eligibility

- (1) The organisation must be an Incorporated Association or a registered not-for-profit organisation, registered with the Office of Fair-Trading Queensland or the Australian Taxation Office;
- (2) The organisation must be the owner or lessee of the land and be able to demonstrate that it is responsible for the payment of the rates levied;
- (3) The concession that an organisation is eligible for is based on their category. The criteria and amount of concession for each category are as follows:

## Rates and Utilities Charges Concession Council Policy

Organisation/ Facility Type	Criteria	Concession Class	Proposed Rate of Concession					
			General	Water Access	Meter Rental	Water Consump	Sewerage	Waste and Recycling
Arts / Culture - Community Organisation,	Facilities owned, controlled, or operated by community organisations and used primarily for Arts and Cultural purposes.	<b>A</b>	<b>100%</b>	<b>50%</b>	<b>50%</b>	<b>50%</b>	<b>50%</b>	<b>50%</b>
Kindergarten - Community Organisation	Facilities owned, controlled, or operated by community organisations and used primarily as a Kindergarten. (Government funded Child Care facilities excluded.)	<b>A</b>	<b>100%</b>	<b>50%</b>	<b>50%</b>	<b>50%</b>	<b>50%</b>	<b>50%</b>
Social / Service Organisation, Community Centres, Community Organisation	Facilities owned, controlled, or operated by community organisations and used primarily for social/community service purposes, including community centres.	<b>A</b>	<b>100%</b>	<b>50%</b>	<b>50%</b>	<b>50%</b>	<b>50%</b>	<b>50%</b>
Youth Group - Community Organisation	Facilities owned, controlled, or operated by youth-based organisations and used for that purpose (primarily Boys Scouts and Girl Guides) .	<b>A</b>	<b>100%</b>	<b>50%</b>	<b>50%</b>	<b>50%</b>	<b>50%</b>	<b>50%</b>
Sports Club - Community Organisation No Liquor Licence or Liquor Licence for limited trade, No Gaming Licence	Facilities owned, controlled, or operated by community organisations and used primarily for sporting purposes within the Western Downs Regional Council area. Facility may hold a liquor licence for limited trade but must not hold a gaming licence.	<b>A T</b>	<b>100%</b>	<b>60%</b>	<b>60%</b>	<b>60%</b>	<b>60%</b>	<b>60%</b>
Church - Community Organisation	Place of worship. (Does not include land/facilities held for commercial reasons.)	<b>B</b>	<b>100%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>100%</b>
Community Facility - Community Organisation (operating from government owned land and subject to a lease agreement)	A facility used primarily for a broad range of community/ social purposes (such as halls, civic centres, cultural centres, community centres) and leased from Western Downs Regional Council or Queensland State Government. Excludes facilities categorised elsewhere within this policy.	<b>C</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

## Rates and Utilities Charges Concession Council Policy

Organisation/ Facility Type	Criteria	Concession Class	Proposed Rate of Concession					
			General	Water Access	Meter Rental	Water Consump	Sewerage	Waste and Recycling
Museum - Community Organisation	Facilities owned, controlled, or operated by community organisations and used primarily for Museum purposes	<b>C</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
QCWA - Community Organisation	Facilities owned, controlled, or operated by the Queensland Country Women's Association (QCWA) and used primarily for QCWA purposes (does not include land/facilities held for commercial reasons)	<b>C</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
Showgrounds - Community Organisation	Facilities owned, controlled, or operated by community organisations and used primarily for Agricultural Showgrounds purposes.	<b>D</b>	<b>100%</b>	<b>0%</b>	<b>0%</b>	<b>100%</b>	<b>0%</b>	<b>0%</b>
Sports Club – With Liquor Licence for regular trade, No Gaming Licence - Community Organisation	Facilities owned, controlled, or operated by private organisations and used primarily for sporting purposes.	<b>E</b>	<b>30%</b>	<b>30%</b>	<b>30%</b>	<b>30%</b>	<b>30%</b>	<b>30%</b>
School (with public pool) - State	State Schools with swimming pools which may be accessed by the public under an agreement with Education Queensland.	<b>F</b>	<b>100%</b>	<b>0%</b>	<b>0%</b>	<b>50%</b>	<b>0%</b>	<b>0%</b>
Sports Club – With Liquor Licence for regular trade, Gaming Licence - Community Organisation	Facilities owned, controlled, or operated by private organisations and used primarily for sporting purposes and have a liquor licence for regular trade and a gaming licence.	<b>H</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>30%</b>	<b>0%</b>	<b>0%</b>
Aged Care/ Retirement Villages/ Independent Living Units Facilities – Community Organisation	Facilities owned, controlled, or operated by community organisations and used primarily for the provision of Aged Care/ Retirement Village/ Independent Living Units Services.	<b>Y</b>	<b>100%</b>	<b>20%</b>	<b>20%</b>	<b>20%</b>	<b>20%</b>	<b>20%</b>

Organisation/ Facility Type	Criteria	Concession Class	Proposed Rate of Concession					
			General	Water Access	Meter Rental	Water Consump	Sewerage	Waste and Recycling
RSL Clubrooms and Community Hall	Facilities owned, controlled, or operated by the RSL and used primarily for meeting purposes. (Excludes facilities with a liquor licence for regular trade and/or a gaming licence).	<b>C</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

### 3.3 Exclusions

- (1) No concessions shall apply to the Emergency Management Levy, Rural Fire Services Levy, or Environmental Waste Levy.
- (2) No concession will be granted unless the balance of all prior period rates and charges are paid in full.
- (3) Council will not pay concessions on water charges to water users whilst they are supplied with water (treated effluent, waste or untreated water) at reduced rates under a separate water supply agreement.

### 3.4 Application and Renewal Process

- (1) Applications will only be accepted on Council's form 'Application Rates & Utilities Charges Concession for Community Organisations'. This form must be completed by the applicant in its entirety and must include supporting information sufficient to allow the application to be fully assessed as outlined below (section 3.5 and section 3.6).
- (2) Council will apply the relevant concessions for approved applications. Applications approved by Council:
  - (a) by 31 December – concessions will apply for the rating period 1 January to 30 June each year; and
  - (b) by 30 June – concessions will apply for the rating period 1 July to 31 December each year.
- (3) Applications will remain current for three years from approval. Renewal applications will remain current for three years.
- (4) Council may require eligible organisations to develop and implement a Water Conservation Management Plan or Recycled Water Use Management Plan to ensure the efficient and/or safe use of water.
- (5) Where an eligible organisation is requested to implement a Water Conservation Management Plan or Recycled Water Use Management Plan and fails to do so to the satisfaction of Council's, Council may resolve to reduce or remove the water charge concessions granted to that organisation.
- (6) Council will review the rates of concession to apply to eligible organisations prior to the adoption of its annual budget.
- (7) Council will review the list of eligible organisations at least annually or as required.

### 3.5 New Applications

- (1) Applicants will need to provide the following documentation:
  - (a) 'Application Rates & Utilities Charges Concession for Community Organisations' form;
  - (b) organisation's constitution;
  - (c) certificate of incorporation/registration from Office of Fair Trading Queensland (if applicable);
  - (d) any other document to support status as an eligible organisation;

- (e) lease documents – if the organisation is the lessee of the land;
- (f) gaming licence (if applicable);
- (g) liquor licence (if applicable); and
- (h) Water Conservation Management Plan or Recycled Water Use Management Plan (if requested by Council).

### 3.6 Renewal Process

- (1) Applications for renewal will need to complete the 'Renewal Rates & Utilities Charges Concession for Community Organisations' form. This includes a declaration of any changes from their original application, including changes to the supporting documentation.
- (2) Where changes have occurred, the organisation will need to provide the relevant copy of:
  - (a) organisation's constitution;
  - (b) certificate of incorporation/registration from Office of Fair Trading Queensland (if applicable);
  - (c) any other document to support status as an eligible organisation;
  - (d) lease documents – if organisation is the lessee of the land;
  - (e) gaming licence (if applicable);
  - (f) liquor licence (if applicable); and
  - (g) Water Conservation Management Plan or Recycled Water Use Management Plan (if requested by Council).



# Haemodialysis Water Allowance - Council Policy

<b>Effective Date</b>	21 March 2012
<b>Policy Owner</b>	Engineering Services, Corporate Services
<b>Link to Corporate Plan</b>	Active Vibrant Communities
<b>Review Date</b>	March 2027
<b>Related Legislation</b>	There is no related legislation
<b>Related Documents</b>	There are related documents

<b>Policy Version</b>	<b>Approval Date</b>	<b>Adopted/Approved</b>
Version 1	21 March 2012	Ordinary Meeting of Council 21 March 2012
Version 2	15 March 2017	Ordinary Meeting of Council 15 March 2017

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# Haemodialysis Water Allowance - Council Policy

## PURPOSE

This policy provides financial assistance towards water usage charges for Western Downs water customers, who under the guidance of a medical professional are using mains water at the property in which they live, for the purpose of conducting haemodialysis at home.

## SCOPE

This policy applies to customers (including tenants) who reside at a property in a Western Downs Council water service area who regularly use mains supplied water for the purpose of conducting haemodialysis within their home.

## POLICY

To be eligible to receive financial assistance the customer (or their representative) must:

- a) reside permanently at an address within the Western Downs Regional Council;
- b) regularly use mains supplied water for the purpose of conducting haemodialysis at home and not through a hospital or other haemodialysis centre;
- c) make a request for financial assistance to Western Downs Regional Council;
- d) Provide supporting documentation by the customer's doctor, renal specialist, or the Home Dialysis Unit of Queensland Health confirming the customer is receiving haemodialysis treatment at home.

Customers who receive routine haemodialysis treatment outside of the home, at a hospital or other haemodialysis centre, are not considered eligible for financial assistance under this policy.

Western Downs Regional Council will ensure that Customers using home haemodialysis are provided a free yearly allowance of 200 kilolitres, which is an allocation of 100 kilolitres every residential billing cycle. The allocation is provided through the Western Downs Regional Council water account sent to the property owner.

If there is to be a planned interruption to the water supply, Council will endeavour to inform the Home-Haemodialysis customer of the interruption to supply at least 48 hours prior to the interruption.

In an emergency or fault situation, Council will notify the customer immediately and endeavour to minimise the disruption to Home-Dialysis treatment by restoring supply as soon as possible.

It is a condition, the Customer consents to their emergency contact information (address and phone number/s) be provided to Council's relevant Utilities Staff to facilitate contact during interruptions, emergency, or fault situations.

## REVIEW TRIGGER:

List of factors which require the policy to be reviewed e.g.:-

- Periodic review - (eg annual in line with budget or post-election) etc,
- Change in legislation; corporate plan, planning scheme etc affecting this policy,
- Change in community priorities or circumstances relating to this policy.

**Title** Corporate Services Report Adoption of Register of Cost Recovery Fees and Commercial Charges for 2024-25

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**Date** 20 June 2024

**Responsible Manager** T. Skillington, CHIEF FINANCIAL OFFICER

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## Summary

The purpose of this report is to adopt the Register of Cost Recovery Fees and Commercial Charges for 2024-25. The Fees and Charges listed in the register will take effect from 1 July 2024.

### Link to Corporate Plan

*Strategic Priority: Quality Lifestyle*

- Our residents are provided with modern infrastructure and quality essential services across our region.

*Strategic Priority: Sustainable Organisation*

- We are recognised as a financially intelligent and responsible Council.
- We focus on proactive, sustainable planning for the future.

Fees and Charges for the 2024-25 financial year are aligned with the need to be financially sustainable whilst ensuring the region remains an affordable place for families and business to live, work, and prosper.

### Material Personal Interest/Conflict of Interest

There are no personal interests nor conflicts of interest associated with the consideration of this matter.

### Officer's Recommendation

That Council resolves to adopt the 2024-25 Register of Cost Recovery Fees and Commercial Charges, as contained in Attachment One, to be effective from 1 July 2024.

### Background Information

Cost Recovery Fees and Commercial Charges have been reviewed as part of the budget development process for the 2024-25 financial year.

### Report

Cost Recovery Fees are defined under section 97 of the *Local Government Act 2009* as those set by Council pursuant to enabling legislation such as an act, regulation or local law. Cost Recovery Fees are those fees/charges within the register which have a statutory reference and may only be set at a level which will be no more than the recovery of the cost to Council for the service/good provided. In many instances charges do not recover the cost of providing the service (for example, swimming pool entrance fees) but are set at a level which ensures affordability for ratepayers.

In addition, section 262(3)(c) of the *Local Government Act 2009* provides a local government with the power to charge for a service or facility other than those for which a cost-recovery fee may be fixed. These charges are those set by Council to recover the cost of Council's operations which are considered commercial in nature and may include a profit component.

Council has many types of fees and charges with the major streams being water standpipe sales, waste disposal fees, animal registrations, cemetery income, building and planning fees, washdown bay fees and aerodrome fees. As per the long-term forecast, all fees and charges were increased by 3.0 per cent, however each individual fee/charge was assessed on an individual basis and adjusted accordingly. On average fees and charges have increased across the board by 2.7 per cent. Council continues to align the cost of fees and charges with the need to be financially sustainable by delivering an operating surplus, while ensuring the region remains an affordable place for families and business to live, work, and prosper.

Section 98 of the *Local Government Act 2009* requires that Council maintains a register of its cost recovery fees. For administrative efficiency purposes, it is again proposed that a single register of both Cost Recovery Fees and Commercial Charges is adopted by Council. The 2024-25 Register of Cost Recovery Fees and Commercial Charges is contained within Attachment One.

#### Consultation (Internal/External)

Each Department has undertaken a review of the Cost Recovery Fees and Commercial Charges relevant to its areas of responsibility.

#### Legal/Policy Implications (Justification if applicable)

Unlike Rates and Charges, Cost Recovery Fees and Commercial Charges can be amended by Council during the year, in accordance with section 97 and section 98 of the *Local Government Act 2009*.

#### Budget/Financial Implications

The Cost Recovery Fees and Commercial Charges form the basis of several revenue streams that comprise the 2024-25 Budget.

#### Human Rights Considerations

Section 4(b) of the *Human Rights Act 2019* (Qld) requires public entities '*to act and make decisions in a way compatible with human rights*'. There are no human rights implications associated with this report.

#### **Conclusion**

It is proposed to increase the majority of Cost Recovery Fees and Commercial Charges by 3.0 per cent for the 2024-25 financial year.

#### **Attachments**

1. Register of Cost Recovery Fees and Commercial Charges 2024-25

**Authored by:** C. Prain, FINANCIAL PLANNING & ANALYSIS SUPERVISOR



**WESTERN DOWNS** REGIONAL COUNCIL  
**2024/25 FEES AND CHARGES REGISTER**

# Contents

<b>Airports</b>	<b>5</b>
Landing Charges	5
Parking Charges	5
Passenger Tax - Arrival and Departure per head	5
<b>Animals</b>	<b>6</b>
Dog Registration	6
<b>Planning, Building and Plumbing Applications</b>	<b>8</b>
Planning Application	11
Planning Application - General	11
Planning Application - Material Change of Use (MCU)	12
Planning Application - Reconfiguring a Lot (ROL)	21
Development Application - Operational Works	22
Building Application	24
Building Application - Commercial	25
Building Application - Industrial	26
Building Application - Residential	26
Plumbing Application	27
<b>Caravan Parks and Camping Areas</b>	<b>29</b>
Meandarra	29
Tara Lagoon	29
Lake Broadwater	29
<b>Cemeteries</b>	<b>30</b>
<b>Cultural and Community Centres</b>	<b>31</b>
Chinchilla Customer Service Centre	32
Chinchilla Culture Centre	32
Dalby Senior Citizens Centre	32
Dogwood Crossing	32
Lake Broadwater	32
General	32
Jandowae Community and Cultural Centre	32
Jandowae Memorial Hall	32
Leichardt Centre - Miles	32
Moonie Rural Transaction Centre	33
Tara Soldiers Memorial Hall	33
Wandoan Community Cultural Centre	33
<b>Chinchilla Cinema</b>	<b>33</b>
<b>Council Room Hire</b>	<b>34</b>
<b>Commercial Works</b>	<b>34</b>
<b>Environmental Protection</b>	<b>34</b>
<b>EV Charging Station</b>	<b>35</b>
<b>Finance</b>	<b>35</b>
<b>Fleet (Plant Hire)</b>	<b>35</b>
<b>Food Premises</b>	<b>35</b>
<b>Gas</b>	<b>37</b>
<b>Gates and Grids</b>	<b>37</b>

<b>GIS (Maps)</b>	<b>37</b>
<b>Licences</b>	<b>37</b>
<b>Local Laws</b>	<b>38</b>
<b>Meandarra ANZAC Memorial Museum</b>	<b>38</b>
<b>Natural Resources</b>	<b>39</b>
Pest Management	39
Washdown	39
<b>Permit to Occupy</b>	<b>39</b>
<b>Photocopying, Scanning &amp; Printing</b>	<b>39</b>
<b>PO Boxes (Moonie Rural Transaction Centre)</b>	<b>40</b>
<b>Public Health</b>	<b>40</b>
<b>Quarry</b>	<b>41</b>
Crusher Runs	41
Miscellaneous	41
Concrete Aggregate	41
Precoated Screenings	41
Road Base	41
Rock	42
Screenings	42
<b>Revenue Services</b>	<b>42</b>
Meter Readings	42
Property Search	42
<b>Right to Information</b>	<b>43</b>
<b>Regulated Parking Dalby</b>	<b>43</b>
<b>Road Closure</b>	<b>43</b>
<b>Saleyards</b>	<b>43</b>
<b>Showgrounds</b>	<b>45</b>
Bell Showgrounds	45
Dalby Showgrounds / Dalby Events Centre	45
Jandowae Showgrounds	47
Miles Showgrounds	47
Tara Showgrounds	47
Wandoan Showgrounds	47
<b>Sports and Recreation</b>	<b>48</b>
<b>Stock Routes</b>	<b>48</b>
Agistment Fees	48
Impounded Stock	48
Other	49
<b>Swimming Pool and Fitness Centres</b>	<b>49</b>
Chinchilla Fitness Centre	49
Chinchilla and Dalby Swimming Pool	49
Jandowae, Miles, Tara, and Wandoan Swimming Pool/Fitness Centre	50
Miles Fitness Centre	51
<b>Waste Collection</b>	<b>52</b>
Dead Animal Collection	52

Garbage/Recycling	52
Special Event Garbage/ Recycling Services	52
<b>Waste Disposal</b>	<b>52</b>
<b>Waste Water</b>	<b>55</b>
<b>Water</b>	<b>56</b>



Name	Year 2024/25 Fee (including GST)	Legislative Reference	GST	Fee Type
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## Airports

### Landing Charges

Landing charges per tonne of MTOW for aircraft over 5700kg	\$14.50	Local Government Act 2009 262 (3)(c)	Y	Not Applicable
Landing charges per tonne of MTOW for aircraft under 5700kg	\$10.00	Local Government Act 2009 262 (3)(c)	Y	Not Applicable
Private -Single Engine -based in WDRC area (Annual Amount)	\$326.50	Local Government Act 2009 262 (3)(c)	Y	Not Applicable
Private -Twin Engine -based in WDRC area (Annual Amount)	\$653.00	Local Government Act 2009 262 (3)(c)	Y	Not Applicable
Landing Private -Ultralight -based in WDRC area (Annual Amount)	\$157.50	Local Government Act 2009 262 (3)(c)	Y	Not Applicable
Commercial -Single Engine -based in WDRC area (Annual Amount)	\$653.00	Local Government Act 2009 262 (3)(c)	Y	Not Applicable
Commercial -Twin Engine -based in WDRC area (Annual Amount)	\$978.50	Local Government Act 2009 262 (3)(c)	Y	Not Applicable
Commercial -Ultralight -based in WDRC area (Annual Amount)	\$236.00	Local Government Act 2009 262 (3)(c)	Y	Not Applicable
Aero Club. Based in WDRC area including gliding or hang-gliding clubs (Annual Amount)	\$523.00	Local Government Act 2009 262 (3)(c)	Y	Not Applicable

### Parking Charges

Private -Single and Twin Engine -based in WDRC area (Per Aircraft) (Annual Amount)	\$565.50	Local Government Act 2009 262 (3)(c)	Y	Not Applicable
Parking Private -Ultralight -based in WDRC area (Annual Amount)	\$199.00	Local Government Act 2009 262 (3)(c)	Y	Not Applicable
Commercial -Single and Twin Engine (Per Aircraft) -based in WDRC area (Annual Amount)	\$863.00	Local Government Act 2009 262 (3)(c)	Y	Not Applicable
Commercial -Ultralight -based in WDRC area (per ultralight) (Annual Amount)	\$220.50	Local Government Act 2009 262 (3)(c)	Y	Not Applicable
Parking Charges -Casual per 24-hour period or part thereof (Charter, Commercial, Commuter)	\$12.50	Local Government Act 2009 262 (3)(c)	Y	Not Applicable

### Passenger Tax - Arrival and Departure per head

For all aircraft equal to or above 5000KGS -Chinchilla	\$31.00	Local Government Act 2009 262 (3)(c)	Y	Not Applicable
For all aircraft equal to or above 5000KGS - Miles	\$40.00	Local Government Act 2009 262 (3)(c)	Y	Not Applicable
For all aircraft equal to or above 5000KGS - Dalby, Tara	\$27.00	Local Government Act 2009 262 (3)(c)	Y	Not Applicable

Name	Year 2024/25 Fee (including GST)	Legislative Reference	GST	Fee Type
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## Animals

### Dog Registration

Sale of unclaimed small domestic animals (except cats and dogs) e.g. poultry and guinea pigs	Price determined by Planning and Environment Manager	Local Government Act 2009 97 (2)(a)	Y	Service Fee
Impound Fees -1st release from pound if dog currently registered with WDRC & dog is collected within three (3) days	\$0.00	Local Government Act 2009 97 (2)(d)	N	Impound Fee
Impound Fees -WDRC registered dog 2nd release in the past 12 months & collected within three (3) days OR 1st release cats and small animals	\$88.50	Local Government Act 2009 97 (2)(d)	N	Impound Fee
Impound Fees -Release of unregistered dog or registered dog 3rd or more release within 12 months OR 2nd release of a cat or other small animal e.g. poultry. Must also pay applicable Registration Fee and housing fees after first three (3) days prior to release	\$149.50	Local Government Act 2009 97 (2)(d)	N	Impound Fee
Housing of dog or cat at pound (per day) after first 3 days	\$16.50	Local Government Act 2009 97 (2)(d)	N	Service Fee
Veterinary and other costs	At Cost	Local Government Act 2009 97 (2)(d)	N	Service Fee
Sale of unclaimed impounded cat (includes microchipping and desexing). Note: Sale of animal is subject to temperament testing and purchaser suitability.	\$87.50	Local Government Act 2009 97 (2)(d)	Y	Service Fee
Sale of unclaimed impounded dog (includes microchipping and desexing). Note: Sale of animal is subject to temperament testing and purchaser suitability	\$206.00	Local Government Act 2009 97 (2)(d)	Y	Service Fee
Private Impounding of Animal	\$110.00	Local Government Act 2009 97 (2)(d)	Y	Service Fee
Cost of each notice placed in newspaper for the release of animal (not for cats or dogs)	At Cost	Local Government Act 2009 97 (2)(d)	Y	Service Fee
Microchipping cats and dogs	\$20.50	Local Government Act 2009 262 (3)(c)	Y	Service Fee
Review of Dangerous, Menacing or Restricted Dog Declaration	\$363.50	Local Government Act 2009 97 (2)(a)	N	Application Fee
Review of Seizure Notice and/or Destruction Order	\$363.50	Local Government Act 2009 262 (3)	N	Application Fee
Permit to keep additional animals (in excess of Local Law limits)	\$107.00	Local Government Act 2009 97 (2)(a)	N	Licence Fee
Review of decision for permit	\$363.50	Local Government Act 2009 262 (3)	N	Application Fee
Entire Dog (1 year) Registration	\$123.00	Local Government Act 2009 97 (2)(a)	N	Registration Fee
Desexed Dog (1 year) Registration	\$43.50	Local Government Act 2009 97 (2)(a)	N	Registration Fee
Pensioner's Desexed Dog (1 year) Registration	\$29.50	Local Government Act 2009 97 (2)(a)	N	Registration Fee

Name	Year 2024/25 Fee (including GST)	Legislative Reference	GST	Fee Type
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Assistance animals (evidence required to meet legal definition)	\$0.00	Local Government Act 2009 97 (2)(a)	N	Registration Fee
Dangerous Dog, Restricted Dog	\$431.50	Local Government Act 2009 97 (2)(a)	N	Registration Fee
Menacing Dog (1 year only) Registration	\$216.00	Local Government Act 2009 97 (2)(a)	N	Registration Fee
Menacing Dog -Desexed (1 year only) Registration	\$151.00	Local Government Act 2009 97 (2)(a)	N	Registration Fee
Compliant Dangerous Dog (min 2 years since declaration and no complaints) (1 year) Registration	\$216.00	Local Government Act 2009 97 (2)(a)	N	Registration Fee
Compliant Menacing Dog (min 2 years since declaration and no complaints) (1 year) Registration	\$161.00	Local Government Act 2009 97 (2)(a)	N	Registration Fee
Compliant Menacing Dog -Desexed (min 2 years since declaration and no complaints) (1 year) Registration	\$123.00	Local Government Act 2009 97 (2)(a)	N	Registration Fee
Pup Registration -dog less than 6 months old	\$43.50	Local Government Act 2009 97 (2)(a)	N	Registration Fee
Pro-rata percentage of dog registration fee (excluding late renewals) July to December 100%	July - December - 100%	Local Government Act 2009 97 (2)(a)	N	Registration Fee
Pro-rata percentage of dog registration fee (excluding late renewals) January 60%	January - 60%	Local Government Act 2009 97 (2)(a)	N	Registration Fee
Pro-rata percentage of dog registration fee (excluding late renewals) February 50%	February - 50%	Local Government Act 2009 97 (2)(a)	N	Registration Fee
Pro-rata percentage of dog registration fee (excluding late renewals) March 40%	March - 40%	Local Government Act 2009 97 (2)(a)	N	Registration Fee
Pro-rata percentage of cat registration fee (excluding late renewals) April 30%	April - 30%	Local Government Act 2009 97 (2)(a)	N	Registration Fee
Pro-rata percentage of dog registration fee (excluding late renewals) May 20%	May - 20%	Local Government Act 2009 97 (2)(a)	N	Registration Fee
Pro-rata percentage of dog registration fee (excluding late renewals) June 10%	June - 10%	Local Government Act 2009 97 (2)(a)	N	Registration Fee
Replacement Registration Tag (1st per year) or Regulated Dog Tag (1st per year)	\$0.00	Local Government Act 2009 97 (2)(a)	N	Registration Fee
Replacement Registration Tag or Regulated Dog Tag (second or subsequent tag replacement)	\$35.50	Local Government Act 2009 97 (2)(a)	N	Registration Fee

Name	Year 2024/25 Fee (including GST)	Legislative Reference	GST	Fee Type
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## Planning, Building and Plumbing Applications

### *Waiver of Planning, Building and Plumbing Applications Fee*

The Planning & Environment Manager has delegated authority to determine to partially or wholly waive a planning, building or plumbing application / request fee where a strict application of the scheduled fee does not reasonably reflect the cost of assessment for the type of development application / request.

### *Refunds - Planning Applications*

Any request to refund a development application fee, must be made in writing prior to deciding the application. A refund will be given depending on the stage the application is in at the time of withdrawal as follows:

- Ø Part 1 (Application): 75%
- Ø Part 2 (Referral) and Part 3 (Information): 50%
- Ø Part 4 (Notification): 25%
- Ø Part 5 (Decision): No refund is applicable.

If an application is subject to compliance action or lapses during the Development Application process, no refund is payable.

If a Referral Agency Response is withdrawn before it is decided, a refund will be given depending on the application stage at the time of withdrawal as follows:

- Ø Referral Confirmation Period: 75%
- Ø Any time after the Referral Confirmation Period: 50%

If an application is subject to compliance action or lapses during the Development Application process, no refund is payable.

Where a Material Change of use or Reconfiguring a Lot application has an agreed pre-lodgement meeting outcome, no request for information is issued and there is no applicant appeal, a 40% refund is available.

### *Refunds - Building Applications*

Any request to refund a building application fee, must be made in writing prior to deciding the application. A refund will be given depending on the progress of the application at the time of withdrawal as follows:

- No assessment work being commenced by Council's building certifier: 75%
- No inspections being undertaken: 40%

If an application lapses during the Development Application process, no refund is payable.

### *Re-Submission of a Lapsed Approval*

Where the currency period of an approval has lapsed, and a development application is:

- Ø resubmitted within 6 months of the approval lapsing, and
- Ø the proposal is generally in accordance with the former approved plans, and
- Ø there has been no change to the Planning Scheme provisions, the applicable fee will be 75% of the applicable current fee.

Council will not accept the re-submission of a lapsed approval more than once.

### *Re-Submission of a Lapsed Application*

Where a development application has lapsed, and a new development application is:

- Ø resubmitted within 6 months of the application lapsing, and
- Ø the proposal is generally in accordance with the former proposal, and
- Ø there has been no change to the Planning Scheme provisions or relevant legislation, the applicable fee will be 75% of the applicable current fee.

Name	Year 2024/25 Fee (including GST)	Legislative Reference	GST	Fee Type
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Council will not accept the re-submission of a lapsed application more than once.

### *Preliminary Approvals*

Any application made for a preliminary approval defined in accordance with Section 49(2) of the Planning Act 2016 is subject to a fee of 75% of the fee applicable to a request for a Development Permit. A subsequent Development Permit sought for development on land where the proposed development is in accordance with preliminary approval, is subject to 75% of the applicable current fee.

### *Variation Approvals*

Any application made for a variation approval defined in accordance with Schedule 2 of the Planning Act 2016 is subject to a fee of 125% of the fee applicable to a request for a Development Permit. A subsequent Development Permit sought for development on land where the proposed development is in accordance with preliminary approval, is subject to 75% of the applicable current fee.

### *Combined Applications*

Fees for a combined application are to be the sum of those fees that would have been required in the event of a separate development application being lodged for each type (e.g. Material Change of Use, Reconfiguration of a Lot, Building Work and Operational Work).

### *Multiple Reconfiguring a Lot Types*

Where an application involves more than one Reconfiguring a Lot type (e.g. Reconfiguring a Lot and an Access Easement), then the fee is to be based on the highest value Reconfiguring a Lot fee that applies.

### *Multiple Land Uses*

Where an application involves more than one type of land use (Material Change of Use) over one lot, or multiple instances of the same use over one lot, then the fee is to be based on the highest land use fee plus 75% of the fee for each additional land use and additional instance of the same use proposed as part of the application.

### *Undefined Use/ Unusual Circumstances*

Where an application involves a use not specifically provided for in the planning scheme and the use or application could not reasonably be included in a category that is provided in the Schedule of Fees, the Planning & Environment Manager shall assess the relevant fee. This fee is to be based on an estimated fee to cover the actual cost for Council to cover the assessment and determination of the application.

### *Change Application (Other Change)*

Where making an Other Change to a Development Approval, the fee is calculated for the aspect of the Other Change as if it were a new application.

### *Flood Impact Assessment*

Where a proposed development is required to be run through Council's flood model, Council engages Water Technology on behalf of the applicant to run a proposed development through the flood model. The fee is POA plus a Council administrative fee of 20% of the cost of the flood assessment or \$1681, whichever is the lesser.

### *Infrastructure Contributions*

Contributions (Dalby Town Planning Scheme Area) for applications made or approvals granted prior to 1 July, 2011.

\$2,488.50 per charge unit associated with the Regulated Infrastructure Charges Schedule (Dalby). When not located in the Priority Infrastructure Area:

- Ø Water Supply \$4,981;
- Ø Sewer \$4,981;
- Ø Stormwater \$4,981;
- Ø Transport \$1,249 and
- Ø Parks and Gardens \$637 per additional lot or corresponding EP demand.

Name	Year 2024/25 Fee (including GST)	Legislative Reference	GST	Fee Type
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Contributions (Tara Planning Scheme Area) for applications made or approvals granted prior to 1 July, 2011.

\$2,488 per charge unit associated with the Regulated Infrastructure Charges Schedule (Dalby). When not located in the Priority Infrastructure Area:

- Ø Water Supply \$4,981;
- Ø Sewer \$4,836; Stormwater \$4,981;
- Ø Transport \$1,249 and
- Ø Parks and Gardens \$637 per additional lot or corresponding EP demand.

Contributions (Chinchilla Planning Scheme Area) for applications made or approvals granted prior to 1 July, 2011.

- Ø Water Supply \$4,981;
- Ø Sewer \$4,981;
- Ø Stormwater \$4,981;
- Ø Transport \$1,249 and
- Ø Parks and Gardens \$637 per additional lot or corresponding EP demand.

Contributions (Wambo Planning Scheme Area) for applications made or approvals granted prior to 1 July, 2011.

- Ø Sewerage Headworks Contribution \$2,582 per lot created;
- Ø Water Headworks Contribution \$2,990 per lot created;
- Ø Subdivision Roadworks Contribution - Gravel Rd \$2,153 per lot created; and
- Ø Subdivision Roadworks Contribution - Sealed Rd \$3,507 per lot created.

Contributions (Murilla Planning Scheme Area) for applications made or approvals granted prior to 1 July, 2011

- Ø Water Supply \$7,474;
- Ø Sewer \$7,474;
- Ø Transport \$1,249 and
- Ø Parks and Gardens \$637.

Contributions (Taroom Planning Scheme Area) for applications made or approvals granted prior to 1 July, 2011

- Ø Water supply \$7,474;
- Ø Sewer \$7,474;
- Ø Transport \$1,249 and
- Ø Parks and Gardens \$637.

Name	Year 2024/25 Fee (including GST)	Legislative Reference	GST	Fee Type
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### Planning Application

Monetary Contributions -Car parking in lieu -Centre Zones (per space)	\$5,443.50	Local Government Act 2009 97 (2)(a)	N	Application Fee
Monetary Contributions -Car parking in lieu -All other zones (per space)	\$3,110.50	Local Government Act 2009 97 (2)(a)	N	Application Fee
Request for application to be considered under a Superseded Planning Scheme. This fee is for Council to determine if the development application will or will not be considered under a superseded planning scheme. This fee applies in addition to the applicable development application fee	\$1,122.50	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Application Fee
Additional compliance inspections. Where any additional compliance inspection is required (i.e., The first compliance inspection does not attract a charge)	\$152.00	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Application Fee
Change Representations (Request for a Negotiated Decision Notice)	10% of the original application fee. Minimum fee \$412	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Application Fee
Request for an Exemption Certificate	\$131.00	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Application Fee
Referral Agency Response for Building Work that is Assessable Development in the Planning Scheme	\$622.00	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Application Fee
Town Planning Schemes -a copy of one planning scheme (electronic only)	\$125.50	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Application Fee

### Planning Application - General

Plan Printing -Copy of Road Register	\$37.00	Local Government Act 2009 262 (3)(c)	N	Application Fee
Change Application (Minor Change) Making a Minor Change to an existing Development Approval	"25% of current application fee Minimum Fee: \$842 Maximum Fee: \$11,192"	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Application Fee
Extension Application (Request to Extend Currency Period)	\$842.50	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Application Fee
Survey Plan Compliance Assessment and Endorsement of Form 18A or 18B	"(a) Up to 5 lots - \$1,411 (b) 5-25 lots - \$2,875 (c) 25 lots or more - \$4,114"	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Application Fee
Endorsement of Community Management Statement	\$644.00	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Application Fee

Name	Year 2024/25 Fee (including GST)	Legislative Reference	GST	Fee Type
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Re-endorsement of Survey Plan (Form 18A or 18B)	\$706.50	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Application Fee
Limited Planning and Development Certificate	\$99.50	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Application Fee
Standard Planning and Development Certificate	\$500.00	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Application Fee
Full Planning and Development Certificate	\$1,030.00	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Application Fee
Public Notification Sign	\$37.00	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Application Fee

### Planning Application - Material Change of Use (MCU)

Dwelling House, Caretaker's Accommodation, Dwelling Unit, Rural Workers' Accommodation -(fast track or code assessable)	\$962.00	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Application Fee
Dwelling House, Caretaker's Accommodation, Dwelling Unit, Rural Workers' Accommodation -(impact assessable)	\$1,277.00	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Application Fee
Oversized Residential Outbuildings (where the area is larger than the area specified in the acceptable solutions of the relevant code). All application	\$638.50	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Application Fee
Home Based Business -(Fast Track or Code Assessable)	\$215.00	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Application Fee
Dual Occupancy, Multiple Dwelling, Relocatable Home Park, Residential Care Facility, Retirement Facility - (Fast Track or Code Assessable)	\$1,411 (up to 2 units) + \$246/additional dwelling unit	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Application Fee
Dual Occupancy, Multiple Dwelling, Relocatable Home Park, Residential Care Facility, Retirement Facility -(impact assessable)	\$1,970 (up to 2 units) + \$330/additional dwelling unit	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Application Fee
Community Residence, Rooming Accommodation, Short-Term Accommodation -(fast track or code assessable)	\$1,604 (up to 2 bedrooms/unit) + \$246/additional bedroom/unit	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Application Fee



Name	Year 2024/25 Fee (including GST)	Legislative Reference	GST	Fee Type
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Community Residence, Rooming Accommodation, Short- Term Accommodation - (impact assessable)	\$2,242 (up to 2 bedrooms/unit ) + \$329/additional bedroom/unit	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Application Fee
Nature-based Tourism, Outstation, Resort Complex, Tourist Park - (fast track or codes assessable)	(a) 1-10 sites/cabins/units: \$1,243 (b) 11-25 sites/cabins/units: \$2,561 (c) 26-50 sites/cabins: \$4,484 (d) 51 or more sites/cabins/units: \$6,418	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Application Fee
Nature-based Tourism, Outstation, Resort Complex, Tourist Park - (impact assessable)	(a) 1-10 sites/cabins/units: \$1,243 (b) 11-25 sites/cabins/units: \$4,484 (c) 26-50 sites/cabins: \$6,418 (d) 51 or more sites/cabins/units: \$9,618	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Application Fee
Non-Resident Workforce Accommodation - (all applications)	(a) <30 beds: \$22,388 (b) 30-300 beds: \$67,148 (c) >300 beds: \$167,878	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Application Fee
Adult Store, Agricultural Supplies Store, Brothel, Bulk Landscape Supplies, Food and Drink Outlet, Garden Centre, Hardware and Trade Supplies, Office, Outdoor Sales, Sales Office, Shop, Shopping Centre, Showroom, Veterinary Services. Fast Track or Code Assessable Per square meter of Total Use Area (GFA + external use areas)	(a) 1sqm to 500sqm - \$2,566 (b) 501sqm to 1500sqm - \$4,484 (c) 1501sqm to 3500sqm - \$6,418 (d) 3501sqm to 6000sqm - \$8,337 (e) 6001sqm or more - \$10,260	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Application Fee

Name	Year 2024/25 Fee (including GST)	Legislative Reference	GST	Fee Type
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Adult Store, Agricultural Supplies Store, Brothel, Bulk Landscape Supplies, Food and Drink Outlet, Garden Centre, Hardware and Trade Supplies, Office, Outdoor Sales, Sales Office, Shop, Shopping Centre, Showroom, Veterinary Services. Impact Assessable Per square meter of Total Use Area (GFA + external use areas)	(a) 1sqm to 500sqm - \$3,852 (b) 501sqm to 1500sqm - \$5,776 (c) 1501sqm to 3500sqm - \$7,694 (d) 3501sqm to 6000sqm - \$9,618 (e) 6001sqm or more - \$12,827	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Application Fee
Market (Fast Track or Code Assessable)	\$962.00	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Application Fee
Market (Impact Assessable)	\$1,277.00	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Application Fee
Car Wash, Service Station (Fast Track or Code Assessable)	\$6,401.50	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Application Fee
Car Wash, Service Station (Impact Assessable)	\$9,620.00	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Application Fee
Childcare Centre, Community Care Centre, Educational Establishment, Emergency Services, Hospital. Fast Track or Code Assessable Per square meter of Total Use Area (GFA + external use areas)	(a) 1sqm to 500sqm - \$2,566 (b) 501sqm to 1500sqm - \$4,484 (c) 1501sqm to 3500sqm - \$6,418 (d) 3501sqm to 6000sqm - \$8,337 (e) 6001sqm or more - \$10,260	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Application Fee

Name	Year 2024/25 Fee (including GST)	Legislative Reference	GST	Fee Type
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Childcare Centre, Community Care Centre, Educational Establishment, Emergency Services, Hospital. Impact Assessable Per square meter of Total Use Area (GFA + external use areas)	(a) 1sqm to 500sqm - \$3,751 (b) 501sqm to 1500sqm - \$5,776 (c)1501sqm to 3500sqm - \$7,694 (d)3501sqm to 6000sqm - \$9,618 (e)6001sqm or more -\$12,827	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Application Fee
Crematorium, Community Use, Funeral Parlor, Health Care Services, Place of Worship. Fast Track or Code Assessable Per square meter of Total Use Area (GFA + external use areas)	(a) 1sqm to 500sqm - \$1,924 (b) 501sqm to 1500sqm - \$2,566 (c)1501sqm to 3500sqm - \$3,852 (d)3501sqm to 6000sqm - \$5,776 (e)6001sqm or more -\$7,479	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Application Fee
Crematorium, Community Use, Funeral Parlor, Health Care Services, Place of Worship. Impact Assessable Per square meter of Total Use Area (GFA + external use areas)	(a) 1sqm to 500sqm - \$2,566 (b) 501sqm to 1500sqm - \$3,403 (c) 1501sqm to 3500sqm - \$5,123 (d) 3501sqm to 6000sqm - \$7,565 (e)6001sqm or more -\$9,937	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Application Fee

Name	Year 2024/25 Fee (including GST)	Legislative Reference	GST	Fee Type
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Detention Facility. Fast Track or Code Assessable Per square meter of Total Use Area (GFA + external use areas)	(a) 1sqm to 1000sqm - \$3,209 (b) 1001sqm to 2500sqm - \$4,484 (c) 2501sqm to 5000sqm - \$5,776 (d) 5001sqm or more - \$7,694	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Application Fee
Detention Facility. Impact Assessable Per square meter of Total Use Area (GFA + external use areas)	(a) 1sqm to 1000sqm - \$6,418 (b) 1001sqm to 2500sqm - \$9,628 (c) 2501sqm to 5000sqm - \$12,827 (d) 5001sqm or more - \$19,246	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Application Fee
Cemetery - Fast Track or Code Assessable	\$1,910.50	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Application Fee
Cemetery - Impact Assessable	\$2,559.50	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Application Fee
Bar, Club, Function Facility, Hotel, Indoor Sport and Recreation, Nightclub Entertainment Facility, Theatre. Fast Track or Code Assessable Per square meter of Total Use Area (GFA + external use areas)	(a) 1sqm to 500sqm - \$2,566 (b) 501sqm to 1500sqm - \$4,484 (c) 1501sqm to 3500sqm - \$6,610 (d) 3501sqm to 6000sqm - \$8,337 (e) 6001sqm or more \$10,260	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Application Fee

Name	Year 2024/25 Fee (including GST)	Legislative Reference	GST	Fee Type
Bar, Club, Function Facility, Hotel, Indoor Sport and Recreation, Nightclub Entertainment Facility, Theatre. Impact Assessable Per square meter of Total Use Area (GFA + external use areas)	(a) 1sqm to 500sqm - \$3,852 (b) 501sqm to 1500sqm \$5,776 (c) 1501sqm to 3500sqm - \$7,694 (d) 3501sqm to 6000sqm - \$9,618 (e)6001sqm or more - \$12,827	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Application Fee
Major Sport, Recreation and Entertainment Facility, Motor Sport Facility, Outdoor Sport and Recreation. Fast Track or Code Assessable Per square meter of Total Use Area (GFA + external use areas)	(a) 1sqm to 500sqm - \$1,924 (b) 501sqm to 1500sqm - \$2,566 (c) 1501sqm to 3500sqm - \$3,852 (d) 3501sqm to 6000sqm - \$5,776 (e)6001sqm or more - \$7,479	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Application Fee
Major Sport, Recreation and Entertainment Facility, Motor Sport Facility, Outdoor Sport and Recreation. Impact Assessable Per square meter of Total Use Area (GFA + external use areas)	(a) 1sqm to 500sqm - \$2,566 (b) 501sqm to 1500sqm - \$3,178 (c) 1501sqm to 3500sqm - \$4,484 (d) 3501sqm to 6000sqm - \$7,694 (e)6001sqm or more - \$8,337	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Application Fee
Environment Facility (Fast Track or Code Assessable)	(a) \$1,285 where less than 100 m2 GFA, otherwise (b) \$12,827	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Application Fee

Name	Year 2024/25 Fee (including GST)	Legislative Reference	GST	Fee Type
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Environment Facility (Impact Assessable)	(a) \$1,924 where less than 100 m2 GFA, otherwise (b) \$19,246	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Application Fee
Park (Fast Track or Code Assessable)	\$962.00	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Application Fee
Park (Impact Assessable)	\$1,277.00	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Application Fee
Low Impact Industry, Marine Industry, Medium Impact Industry, Research and Technology Industry, Service Industry, Transport Depot, Warehouse. Fast Track or Code Assessable Per square meter of Total Use Area (GFA + external use areas).	(a) 1sqm to 1000sqm - \$2,566 (b) 1001sqm to 2500sqm - \$3,852 (c) 2501sqm to 5000sqm - \$5,133 (d)5001sqm or more - \$7,694	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Application Fee
Low Impact Industry, Marine Industry, Medium Impact Industry, Research and Technology Industry, Service Industry, Transport Depot, Warehouse. Impact Assessable Per square meter of Total Use Area (GFA + external use areas)	(a) 1sqm to 1000sqm - \$3,852 (b) 1001sqm to 2500sqm - \$5,133 (c) 2501sqm to 5000sqm - \$6,418 (d)5001sqm or more - \$8,980	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Application Fee
High Impact Industry, Special Industry, Extractive Industry. Fast Track or Code Assessable Per square meter of Total Use Area (GFA + external use areas)	(a) 1sqm to 1000sqm - \$3,204 (b) 1001sqm- 2500sqm - \$4,484 (c) 2501sqm- 5000sqm - \$5,776 (d) 5001sqm or more - \$7,694	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Application Fee

Name	Year 2024/25 Fee (including GST)	Legislative Reference	GST	Fee Type
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High Impact Industry, Special Industry, Extractive Industry. Impact Assessable Per square meter of Total Use Area (GFA + external use areas)	(a) 1sqm to 1000sqm - \$6,418 (b) 1001sqm-2500sqm - \$9,628 (c) 2501sqm-5000sqm - \$12,827 (d) 5001sqm or more - \$19,246	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Application Fee
Animal Keeping, Intensive Animal Industry. Fast Track or Code Assessable	(a) 1 to 500 units - \$2,566 (b) 500 to 1000 units - \$3,533 (c) 1000 to 10,000 units - \$4,484 (d) 10,000 units or more - \$5,426	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Application Fee
Animal Keeping, Intensive Animal Industry. Impact Assessable	(a) 1 to 500 units - \$3,209 (b) 500 to 1000 units - \$4,698 (c) 1000 to 10,000 units - \$6,418 (d) 10,000 units or more- \$7,600	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Application Fee
Aquaculture, Intensive Horticulture. Fast Track or Code Assessable	\$3,538.00	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Application Fee
Aquaculture, Intensive Horticulture. Impact assessable.	\$4,702.00	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Application Fee
Animal Husbandry, Cropping, Permanent Plantation, Rural Industry, Wholesale Nursery, Winery. Fast Track or Code Assessable	\$1,277.00	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Application Fee
Animal Husbandry, Cropping, Permanent Plantation, Rural Industry, Wholesale Nursery, Winery. Impact Assessable	\$3,208.50	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Application Fee
Roadside Stall. Fast Track or Code Assessable	\$962.00	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Application Fee

Name	Year 2024/25 Fee (including GST)	Legislative Reference	GST	Fee Type
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Roadside Stall. Impact Assessable	\$1,277.00	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Application Fee
Landing. Fast Track or Code Assessable	\$1,910.50	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Application Fee
Landing. Impact Assessable	\$2,559.50	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Application Fee
Air Services, Parking Station, Port Services (per M2 of GFA, external use areas, storage and display areas). Fast Track or Code Assessable Per square meter of GFA, external use areas, storage and display areas	(a) 1sqm to 500sqm - \$1,924 (b) 501sqm to 1500sqm - \$2,566 (c) 1501sqm to 3500sqm - \$3,852 (d) 3501sqm to 6000sqm - \$6,418 (e)6001sqm or more - \$8,980	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Application Fee
Air Services, Parking Station, Port Services (per M2 of GFA, external use areas, storage and display areas). Impact Assessable Per square meter of GFA, external use areas, storage and display areas	(a) 1sqm to 500sqm - \$3,209 (b) 501sqm to 1500sqm - \$3,852 (c) 1501sqm to 3500sqm - \$5,133 (d) 3501sqm to 6000sqm - \$7,694 (e)6001sqm or more - \$10,250	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Application Fee
Major Electricity Infrastructure, Renewable Energy Facility, Substation, Telecommunications Facility, Utility Installation. Fast Track or Code Assessable. (a) \$1,284 for a minor facility involving less than 100sqm of GFA and not involved in the generation of electricity, treatment of water, treatment or storage of waste, gas production or reticulation, drainage, water supply and sewerage (b) \$12,827	As per description	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Application Fee



Name	Year 2024/25 Fee (including GST)	Legislative Reference	GST	Fee Type
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Major Electricity Infrastructure, Renewable Energy Facility, Substation, Telecommunications Facility, Utility Installation. Impact assessable. (a) \$1,924 for a minor facility involving less than 100sqm of GFA and not involved in the generation of electricity, treatment of water, treatment or storage of waste, gas production or reticulation, drainage, water supply and sewerage (b) \$19,246	As per description	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Application Fee
Flood Impact Assessment - Costs of undertaking a Flood Study under Western Downs 2014 Flood Study for residential development in Low Density Residential, Medium Density Residential, Township or Major Centre zones eligible under Housing and Land Development Incentives - Council Policy	Price on Application	Local Government Act 2009 97(2)	N	Application Fee

### Planning Application - Reconfiguring a Lot (ROL)

Reconfiguring a Lot -1 to 2 lots - (Code Assessable)	\$1,416.50	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Application Fee
Reconfiguring a Lot -1 to 2 lots - (Impact Assessable)	\$1,880.00	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Application Fee
Reconfiguring a Lot -3 to 10 lots - (Code Assessable)	\$2,832.50	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Application Fee
Reconfiguring a Lot -3 to 10 lots - (Impact Assessable)	\$3,754.50	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Application Fee
Reconfiguring a Lot -11 to 20 lots - (Code Assessable)	\$4,115.00	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Application Fee
Reconfiguring a Lot -11 to 20 lots - (Impact Assessable)	\$5,479.50	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Application Fee
Reconfiguring a Lot -more than 20 lots - (Code Assessable)	\$4,113 + \$135 / lot over 20 lots	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Application Fee
Reconfiguring a Lot -more than 20 lots - (Impact Assessable)	\$5,478 + \$172/ lot over 20 lots	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Application Fee
Boundary Realignment - (Code Assessable)	\$1,416.50	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Application Fee
Boundary Realignment - (Impact Assessable)	\$1,880.00	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Application Fee
Access Easement, Dividing Land into parts by Agreement (lease exceeding 10 years) -Code Assessable	\$1,416.50	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Application Fee

Name	Year 2024/25 Fee (including GST)	Legislative Reference	GST	Fee Type
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Access Easement, Dividing Land into parts by Agreement (lease exceeding 10 years) -Impact Assessable	\$1,880.00	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Application Fee
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### Development Application - Operational Works

Where infrastructure will remain privately owned but is assessable development (including water, sewer, roads, drainage, and landscaping) -Code Assessable	0.5% of estimated civil works (excl GST) Minimum Fee: \$392 Maximum Fee: \$62,277	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Application Fee
Where infrastructure will remain privately owned but is assessable development (including water, sewer, roads, drainage, and landscaping) -Impact Assessable	0.5% of estimated civil works (excl GST) Minimum Fee: \$523 Maximum Fee: \$82,068	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Application Fee
Where infrastructure will become Council owned (including water, sewer, roads, drainage, landscaping) - Code Assessable	1.5% of estimated civil works (excl GST) Minimum Fee: \$392	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Application Fee
Where infrastructure will become Council owned (including water, sewer, roads, drainage, landscaping) - Impact Assessable	1.5% of estimated civil works (excl GST) Minimum Fee: \$523	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Application Fee
Where infrastructure will remain privately owned (including water, sewer, roads, drainage, and landscaping) - Code Assessable	0.5% of estimated civil works (excl GST) Minimum Fee: \$392 Maximum Fee: \$62,277	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Inspection Fee

Name	Year 2024/25 Fee (including GST)	Legislative Reference	GST	Fee Type
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Where infrastructure will remain privately owned (including water, sewer, roads, drainage, and landscaping) - Impact Assessable	0.5% of estimated civil works (excl GST) Minimum Fee: \$523 Maximum Fee: \$82,068	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Inspection Fee
Civil works where infrastructure will become Council owned (including water, sewer, roads, drainage, landscaping) -up to \$500,000 -Code Assessable	1.5% of estimated civil works (excl GST) Minimum Fee: \$392	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Inspection Fee
Civil works where infrastructure will become Council owned (including water, sewer, roads, drainage, landscaping) -up to \$500,000 -Impact Assessable	1.5% of estimated civil works (excl GST) Minimum Fee: \$523	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Inspection Fee
Civil works where infrastructure will become Council owned (including water, sewer, roads, drainage, landscaping) -\$500,001 -\$1,000,000 -Code Assessable	\$8,671 + 1.0% of estimated cost of works over \$525,000	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Inspection Fee
Civil works where infrastructure will become Council owned (including water, sewer, roads, drainage, landscaping) -\$500,001 -\$1,000,000 -Impact Assessable	\$12,409 + 1.0% of estimated cost of works over \$525,000	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Inspection Fee
Civil works where infrastructure will become Council owned (including water, sewer, roads, drainage, landscaping) -over \$1,000,000 -Code Assessable	\$15,571 + 0.5% of estimated cost of works over \$1,050,000	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Inspection Fee
Civil works where infrastructure will become Council owned (including water, sewer, roads, drainage, landscaping) -over \$1,000,000 -Impact Assessable	\$20,710 + 0.5% of estimated cost of works over \$1,050,000	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Inspection Fee
Reinspection Fee - Code Assessable	\$392.50	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Inspection Fee
Reinspection Fee - Impact Assessable	\$518.00	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Inspection Fee
Advertising Device - Code Assessable	\$402.50	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Application Fee
Advertising Device - Impact Assessable	\$538.50	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Application Fee

Name	Year 2024/25 Fee (including GST)	Legislative Reference	GST	Fee Type
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## Building Application

Building - Lodgment/Archival Fee All Applications	\$204.00	Local Government Act 2009 97 (2)(a) - Planning Reg 2017	N	Application Fee
Building -Requested/Additional Inspections -Council Certified Applications Only. This includes inspections for historical applications that are more than 2 years old. (Note: Travel fee may be required in addition to this fee for all re-inspections)	Class 1 & 10 \$146, Classes 2-9 Private Certification Cost + 15%	Local Government Act 2009 262 (3)(c)	Y	Inspection Fee
Building - Requested/Additional Inspection - Where a Private Certifier is requesting Council to undertake an inspection on their behalf. (Note: Travel fee may be required in addition to this fee for all inspections)	Class 1 & 10 POA	Local Government Act 2009 262 (3)(c)	Y	Inspection Fee
Copy of Certificate of Classification for a Single Property. \$71 per certificate (maximum \$208 per property e.g., where a property has 3 or more certificates, \$208 is the maximum payable)	As per description	Local Government Act 2009 97 (2)(a) - Planning Reg 2017	N	Administration Fee
Certificate of classification if not previously issued pre-30.04.1998	\$178 per building (Max fee \$523)	Local Government Act 2009 97(2)(a) - Planning Act 2016	Y	Application Fee
Certificate of classification if not previously issued post 30.04.1998	\$391.50 per building (Max fee of \$1,171)	Local Government Act 2009 97(2)(a) - Planning Act 2016	Y	Application Fee
Copy of building plans	Class 1 \$52, Class 1 \$93, All other classes \$188	Local Government Act 2009 97 (2)(a) - Planning Reg 2017	N	Administration Fee
Building records search	\$235.50	Local Government Act 2009 97 (2)(c)	N	Search Fee
Building Compliance Inspection of buildings for transfer of ownership (Note: Travel fee may be required in addition to this fee for all inspections)	\$356.50	Local Government Act 2009 97 (2)(c)	Y	Inspection Fee
Urgent Building compliance inspection (Note: Travel fee may be required in addition to this fee for all inspections)	\$592.50	Local Government Act 2009 97 (2)(c)	Y	Inspection Fee
Form 19 request - Part A	\$120.50 base fee plus \$5 / item	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Application Fee
Form 19 request - Part B	\$120.50 base fee plus \$5 / item	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Application Fee
Form 19 request - Part C	\$120.50 base fee plus \$5 / item	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Application Fee
Copy of List of Building Applications -Public Requests -Information Limited to Property Address and Description of Work. \$214 per year subscription (this entitles the subscriber to a monthly list) or for individual purchase a single month is \$30. Further separation for this arrangement i.e. 6 monthly, quarterly etc. is not available.	As per description	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Application Fee

Name	Year 2024/25 Fee (including GST)	Legislative Reference	GST	Fee Type
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Raising of existing habitable floor areas where those areas have been inundated by flood water to a level a minimum of 300mm above the highest recorded flood level, or Q100 level. (Waiver of application fees for anyone whose habitable living areas have been inundated in flood affected areas to raise their homes 300mm above the highest recorded flood level, or Q100 level. (this fee is for raising only and additional fees will apply to any additional building work)	\$0.00	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Application Fee
Certification outside of the Western Downs Regional Council Administrative Area (Competitive)	Price on Application + GST		Y	Application Fee
Request to Change Existing Approval (Change of Classification, Class 1A, 1B & 10 \$538, Class 2-9 Private Certification Cost + 15%)	As per description	Local Government Act 2009 97(2)(a) - Planning Act 2016	Y	Application Fee
Amendment to Approved Plan	\$73 - 50sqm under, \$130 - over 50sqm	Local Government Act 2009 97(2)(a) - Planning Act 2016	Y	Application Fee
Engaging Council as Certifier after disengaging a Private Certifier. (Application fee charged for Council to assess and finalise a Building Application where a Private Certifier has previously been disengaged)	POA.	Local Government Act 2009 97(2)(a) - Planning Act 2016	Y	Application Fee

### Building Application - Commercial

New Buildings -Class 2-9 (up to 299m2)	Private Certification Cost + 15%	Local Government Act 2009 97(2)(a) - Planning Act 2016	Y	Application Fee
New Building -Class 2-9, (up to 499m2)	Private Certification Cost + 15%	Local Government Act 2009 97(2)(a) - Planning Act 2016	Y	Application Fee
New Buildings -Class 2-9 (500m2 to 999m2)	Private Certification Cost + 15%	Local Government Act 2009 97(2)(a) - Planning Act 2016	Y	Application Fee
New Buildings -Class 2-9 (1,000m2 to 1,999m2)	Private Certification Cost + 15%	Local Government Act 2009 97(2)(a) - Planning Act 2016	Y	Application Fee
New Buildings -Class 2-9 (2,000m2 and greater)	Private Certification Cost + 15%	Local Government Act 2009 97(2)(a) - Planning Act 2016	Y	Application Fee
Alterations and Additions -Class 2-9 (up to 149m2)	Private Certification Cost + 15%	Local Government Act 2009 97(2)(a) - Planning Act 2016	Y	Application Fee
Alterations and Additions -Class 2-9 (150m2 to 299m2)	Private Certification Cost + 15%	Local Government Act 2009 97(2)(a) - Planning Act 2016	Y	Application Fee
Alterations and Additions -Class 2-9 (300m2 to 499m2)	Private Certification Cost + 15%	Local Government Act 2009 97(2)(a) - Planning Act 2016	Y	Application Fee
Alterations and Additions -Class 2-9 (500m2 to 1,999m2)	Private Certification Cost + 15%	Local Government Act 2009 97(2)(a) - Planning Act 2016	Y	Application Fee

Name	Year 2024/25 Fee (including GST)	Legislative Reference	GST	Fee Type
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Building Temporary Structures -Class 2-9 (Tents >500m2)	Private Certification Cost + 15%	Local Government Act 2009 97(2)(a) - Planning Act 2016	Y	Application Fee
Building Demolition - all Classes per allotment	Classes 1 & 10 \$355, Classes 2-9 Private Certification Cost + 15%	Local Government Act 2009 97(2)(a) - Planning Act 2016	Y	Application Fee

### Building Application - Industrial

Building Minor Miscellaneous Alterations -Class 2-9 (No fire services and only one inspection required)	Private Certification Cost + 15%	Local Government Act 2009 97(2)(a) - Planning Act 2016	Y	Application Fee
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### Building Application - Residential

Building Residential -New dwelling (single detached & removal dwelling)	\$1,720.00	Local Government Act 2009 97(2)(a) - Planning Act 2016	Y	Application Fee
Building Residential -Dual or multiple occupancy/unit (a group of attached dwelling units will share a common, engineered, footing & slab)	\$1,720 per (a) detached dwelling unit; or (b) per group of attached dwelling units on an allotment	Local Government Act 2009 97(2)(a) - Planning Act 2016	Y	Application Fee
New Residential Building -Class 1 -Transportable Home (2 inspections only)	\$863.00	Local Government Act 2009 97(2)(a) - Planning Act 2016	Y	Application Fee
Building -Class 10 (Garages, Carports and Sheds)	(a) <30sqm - \$230 (b) >30sqm - \$345	Local Government Act 2009 97(2)(a) - Planning Act 2016	Y	Application Fee
Building -Class 10b/c (Fences greater than 2m in height Retaining walls greater than 1m in height Silos, signs and aerials)	\$356.50	Local Government Act 2009 97(2)(a) - Planning Act 2016	Y	Application Fee
Building -Class 10b -Aboveground Swimming Pool and/ or Spa (one Inspection only)	\$356.50	Local Government Act 2009 97(2)(a) - Planning Act 2016	Y	Application Fee
Building -Class 10b -In-ground Swimming Pool (maximum of two inspections)	\$513.00	Local Government Act 2009 97(2)(a) - Planning Act 2016	Y	Application Fee
Building Residential -Alterations additions to residential buildings <50m2	\$413.00	Local Government Act 2009 97(2)(a) - Planning Act 2016	Y	Application Fee
Building Residential -Alterations additions to residential buildings >50m2	\$533.50	Local Government Act 2009 97(2)(a) - Planning Act 2016	Y	Application Fee

Name	Year 2024/25 Fee (including GST)	Legislative Reference	GST	Fee Type
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Building Residential -Restumping (maximum of two inspections)	\$413.00	Local Government Act 2009 97(2)(a) - Planning Act 2016	Y	Application Fee
Bond Assessment as Concurrence Agency - Condition Report prepared by others. (Initial inspection of building at source carried out by others and includes preparation of report and site inspection by Council certifier at destination)	\$674.50	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Application Fee
Bond Assessment as Concurrence Agency - Inspection and Reports undertaken by Council Building Certifier. Travel fee to be charged if inspection site is greater than 15km from a Customer Service Centre. (Chinchilla, Dalby, Tara, Miles, Wandoan and Jandowae). The first 15km is free in each direction of travel	\$1,457.50	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Application Fee
Swimming Pool Safety Certificate. Pool Safety Certificate Inspection + relevant State Government Certificate Fee (as prescribed at the time of inspection) Note that this State Government Certificate fee is in addition to Councils fee	\$345.00	Local Government Act 2009 97(2)(a) - Planning Act 2016	Y	Application Fee
Travel Fee (for additional inspections over and above the 4 allowed in a standard building application fee). This fee is to be charged if inspection site is greater than 15km from the Customer Service Centre that the inspector/certifier is travelling from. (Chinchilla, Dalby, Tara, Miles, Wandoan or Jandowae) The first 15km is free in each direction of travel	Class 1 & 10 \$2/km travelled in each direction of travel Class 2 - 9 Private Certification Cost + 15%	Local Government Act 2009 97(2)(a) - Planning Act 2016	Y	Inspection Fee

### Plumbing Application

Plumbing - Requested inspection	\$141 + Travel Fee where required	Local Government Act 2009 97(2)(e) - Plumbing and Drain 2002	N	Inspection Fee
Commercial Plumbing Application Travel Fee - to be charged if inspection site is greater than 15km from the Customer Service Centre that the inspector/certifier is traveling from. (Chinchilla, Dalby, Tara, Miles, Wandoan or Jandowae). The first 15km is free in each direction of travel,	\$2/km travelled in each direction of travel	Local Government Act 2009 97 (2)(a) - Planning Act 2016	Y	Inspection Fee
Commercial/Industrial buildings - Plumbing work	\$67 per fixture up to 15 fixtures then \$32 per fixture Minimum \$297 POA for over 50 fixtures	Local Government Act 2009 97(2)(e) - Plumbing and Drainage Act 2018	N	Application Fee

Name	Year 2024/25 Fee (including GST)	Legislative Reference	GST	Fee Type
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Plumbing work - New dwellings up to 9 fixtures	\$585 up to 9 fixtures \$52 per additional fixture up to 15 fixtures then \$32 per fixture up to 50 fixtures POA for over 50 fixtures	Local Government Act 2009 97(2)€ - Plumbing and Drainage Act 2018	N	Application Fee
Alterations and additions	\$62 per fixture up to 15 fixtures the \$32 per fixture POA for over 50 fixtures	Local Government Act 2009 97(2)(e) - Plumbing and Drainage Act 2018	N	Application Fee
Plumbing -On-site wastewater system approval	\$235.50	Local Government Act 2009 97(2)(e) - Plumbing and Drainage Act 2018	N	Application Fee
Plumbing -Registration Backflow Prevention Device, One off Payment, Payment at the time of Plumbing application	\$235.50	Local Government Act 2009 97(2)(e) - Plumbing and Drainage Act 2018	N	Application Fee
Plumbing - Minor works	\$214 for 2 fixtures \$1 inspection \$57 per additional fixture up to maximum 4 fixtures	Local Government Act 2009 97(2)(e) - Plumbing and Drainage Act 2018	N	Inspection Fee
Plumbing - Drainage design (sewered area only)	\$32 per fixture (minimum fee \$209)	Local Government Act 2009 97(2)(e) - Plumbing and Drainage Act 2002	N	Application Fee
Plumbing - Application for building within the zones of influence of a Council sewer	\$356.50	Local Government Act 2009 97(2)(a) - Planning Act 2016	N	Application Fee
Plumbing - Greywater installation in the sewered area	\$215.00	Local Government Act 2009 97(2)(e) - Plumbing and Drainage 2018	N	Service Fee
Plumbing - Greywater installation in sewered area (Inspections)	\$256.50	Local Government Act 2009 97(2)(e) - Plumbing and Drainage 2018	N	Inspection Fee
Plumbing -Trade waste permit	\$215.00	Local Government Act 2009 97(2)(e) - Plumbing and Drainage 2018	N	Administration Fee
Solar/Heat Pump form 4 submission (Audit fee as set by State Government)	n/a	Local Government Act 2009 97(2)(e) - Plumbing and Drainage 2018	N	Application Fee



Name	Year 2024/25 Fee (including GST)	Legislative Reference	GST	Fee Type
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Change to Approved Plans or Conditions of Approval (Residential)	\$176.00	Local Government Act 2009 97 (2)(e) - Plumbing and Drainage Act 2018	N	Application Fee
Change to Approved Plans of Conditions of Approval (Commercial)	\$306.00	Local Government Act 2009 97 (2)(e) - Plumbing and Drainage Act 2018	N	Application Fee

## Caravan Parks and Camping Areas

### Meandarra

Meandarra Caravan Park, Gibson Street- Daily (per night per van) - powered site	\$11.00	Local Government Act 2009 262 (3)(c)	Y	Hire Fee
Meandarra Caravan Park, Gibson Street- Daily (per night per van) - non-powered site	\$5.50	Local Government Act 2009 262 (3)(c)	Y	Hire Fee

### Tara Lagoon

Tara Lagoon - Daily - 1st Night - non-powered site	\$5.50	Local Government Act 2009 262 (3)(c)	Y	Hire Fee
Tara Lagoon - Daily - 2nd Night - non-powered site	\$0.00	Local Government Act 2009 262 (3)(c)	Y	Hire Fee
Tara Lagoon - Daily - 3rd Night - non-powered site	\$0.00	Local Government Act 2009 262 (3)(c)	Y	Hire Fee
Tara Lagoon -Daily -1st Night -powered site	\$11.00	Local Government Act 2009 262 (3)(c)	Y	Hire Fee
Tara Lagoon -Daily -2nd Night -powered site	\$0.00	Local Government Act 2009 262 (3)(c)	Y	Hire Fee
Tara Lagoon -Daily -3rd Night -powered site	\$0.00	Local Government Act 2009 262 (3)(c)	Y	Hire Fee

### Lake Broadwater

Lake Broadwater Campsite/Wilga Bush Camp - Per Family/Night (Bookings to be made via Western Downs Regional Council) - Pricing refer <a href="https://parks.des.qld.gov.au/camping/bookings">https://parks.des.qld.gov.au/camping/bookings</a>	Refer website in description	Local Government Act 2009 262 (3)(c)	Y	Hire Fee
Lake Broadwater/ Wilga Bush Camp -Per Person - Per Night -DES Parks (Bookings to be made via Western Downs Regional Council) - Pricing refer - <a href="https://parks.des.qld.gov.au/camping/bookings">https://parks.des.qld.gov.au/camping/bookings</a>	Refer website in description	Local Government Act 2009 262 (3)(c)	Y	Hire Fee
Lake Broadwater/ Wilga Bush Camp -Students & Accompanying Adults on Approved Educational Excursions (Bookings to be made via Western Downs Regional Council) Pricing refer - <a href="https://parks.des.qld.gov.au/camping/bookings">https://parks.des.qld.gov.au/camping/bookings</a>	Refer website in description	Local Government Act 2009 262 (3)(c)	Y	Hire Fee

Name	Year 2024/25 Fee (including GST)	Legislative Reference	GST	Fee Type
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## Cemeteries

Relinquish reserve/right of burial/niche/ashes site. Surrender of burial rights to a plot -reimbursement of 70% of original cost. Formal application to be made with permission of burial rights holder	As per description	Local Government Act 2009 262 (3)(c)	Y	Service Fee
Ashes -other Scattering of ashes in a cemetery	\$70.50	Local Government Act 2009 262 (3)(c)	Y	Service Fee
Short notice. Where two business days notice for any interment has not been provided. In addition to standard charge	\$200.00	Local Government Act 2009 262 (3)(c)	Y	Service Fee
Burial -adult. First interment fees for burials undertaken on weekdays including perpetual maintenance charge and standard concrete base	\$2,420.50	Local Government Act 2009 262 (3)(c)	Y	Service Fee
Burial -adult. Second interment fees for burials undertaken on weekdays including perpetual maintenance charge and standard concrete base	\$2,189.00	Local Government Act 2009 262 (3)(c)	Y	Service Fee
Burial -child. Interment fees for single burial in designated children's section on a weekday includes standard concrete base	\$980.50	Local Government Act 2009 262 (3)(c)	Y	Service Fee
Burial Adult - First interment fees for burials undertaken on a weekend/public holiday. For all grave preparation and interments taking place on Saturday, Sunday or award holiday. If interment fee was pre-paid, the difference is payable	\$4,001.50	Local Government Act 2009 262 (3)(c)	Y	Service Fee
Burial Adult - Second interment fees for burials undertaken on a weekend/public holiday. For all grave preparation and interments taking place on Saturday, Sunday or award holiday. If interment fee was pre-paid, the difference is payable	\$3,770.00	Local Government Act 2009 262 (3)(c)	Y	Service Fee
Burial Child -weekend/public holiday. For all grave preparation and interments taking place on Saturday, Sunday or award holiday. If interment fee was pre-paid, the difference is payable	\$2,328.00	Local Government Act 2009 262 (3)(c)	Y	Service Fee
Burial -ashes. Interment of ashes in a grave on a weekday	\$440.00	Local Government Act 2009 262 (3)(c)	Y	Service Fee
Burial -ashes -weekend/public holiday. Interment of ashes in a grave taking place on Saturday, Sunday or award holiday	\$576.00	Local Government Act 2009 262 (3)(c)	Y	Service Fee
Burial -hand dug grave. Where a machine and operator is unable to be utilised	Price on Application	Local Government Act 2009 262 (3)(c)	Y	Service Fee
Monumental -grave coverings. Removal of concrete covering for re-opening to allow second interment	Price on Application	Local Government Act 2009 262 (3)(c)	Y	Service Fee
Grave plot purchase/reserve -adult. Suitable for single or double burial	\$788.00	Local Government Act 2009 262 (3)(c)	Y	Service Fee
Grave plot -child. Suitable for burial in designated children's area	\$563.50	Local Government Act 2009 262 (3)(c)	Y	Service Fee
Exhumation -grave. Prepare site and shore grave to ensure safety of persons entering grave and backfill site	Price on Application	Local Government Act 2009 262 (3)(c)	Y	Service Fee
Exhumation -ashes. Removal of ashes from a Council inurnment facility	\$110.00	Local Government Act 2009 262 (3)(c)	Y	Service Fee

Name	Year 2024/25 Fee (including GST)	Legislative Reference	GST	Fee Type
Niche -single. Single niche in columbarium wall or garden	\$674.50	Local Government Act 2009 262 (3)(c)	Y	Service Fee
Niche -double. Double niche in columbarium wall or garden	\$1,128.00	Local Government Act 2009 262 (3)(c)	Y	Service Fee
Interment -ashes. Inturment of ashes in columbarium wall or ashes garden taking place Monday to Friday	\$163.50	Local Government Act 2009 262 (3)(c)	Y	Service Fee
Interment -ashes -weekend/public holiday. Interment of ashes in columbarium wall or ashes garden taking place on Saturday, Sunday or award holiday	\$415.00	Local Government Act 2009 262 (3)(c)	Y	Service Fee
Lullaby Garden. Memorial site for still-born or pre-term babies. Does not include plaque	\$64.50	Local Government Act 2009 262 (3)(c)	Y	Service Fee
Pallbearer service (Minimum of 4 persons required to safely carry coffin). Where Council employees are required to assist with coffin. Charge is per person. **Subject to availability	\$113.50	Local Government Act 2009 262 (3)(c)	Y	Service Fee
Memorial plaques. Inscribed plaque to Council standard for grave, columbarium, rose garden, lullaby garden and veterans memorial garden	Actual cost + \$165 Administration Fee	Local Government Act 2009 262 (3)(c)	Y	Service Fee
Services memorial. Inscribed plaque installed on the Services Memorial	\$328.50	Local Government Act 2009 262 (3)(c)	Y	Service Fee
Flower vase -grave. Council approved flower receptacle for headstone	\$238.50	Local Government Act 2009 262 (3)(c)	Y	Service Fee
Flower vase -columbarium wall. Council approved flower receptacle for columbarium wall	\$104.50	Local Government Act 2009 262 (3)(c)	Y	Service Fee
Search fee. Undertake search of burial register -5 records or more	\$71.00	Local Government Act 2009 262 (3)(c)	N	Search Fee
Private property permit. Application for permit to undertake burial on private property	\$124.50	Local Government Act 2009 262 (3)(c)	N	Application Fee
Erection of monument. Application to erect monument	\$138.00	Local Government Act 2009 262 (3)(c)	N	Service Fee
Refurbish monument. Application to refurbish a monument	\$138.00	Local Government Act 2009 262 (3)(c)	N	Service Fee
Granite Plinth in monumental cemetery or alternate granite plinth in lawn cemetery	Actual cost + Administration Fee	Local Government Act 2009 262 (3)(c)	Y	Service Fee
Funeral Service Set-Up Only - The request to set-up for an ashes memorial service (no interment/body burial). Includes 20 seats, 1 shade shelter and 20 umbrellas	\$330.00	Local Government Act 2009 262 (3)(c)	Y	Service Fee

## Cultural and Community Centres

### *Not-for-Profit Organisations*

Not-for-profit organisations will pay 50% of the Commercial rate payable, with the exception of fees indicated as payable by 'All Users'.

Bookings four (4) hours or less will pay 50% of the Commercial or Not-for-profit rate payable with the exception of fees indicated as payable by 'All Users'.

Name	Year 2024/25 Fee (including GST)	Legislative Reference	GST	Fee Type
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### Chinchilla Customer Service Centre

Private & Commercial Use - Committee Room (Day Rate)	\$59.50	Local Government Act 2009 262 (3)(c)	Y	Hire Fee
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### Chinchilla Culture Centre

Whole of Centre (excluding Theatre) (Day Rate)	\$388.50	Local Government Act 2009 262 (3)(c)	Y	Hire Fee
Chinchilla Soldiers' Memorial Auditorium (Day Rate)	\$265.50	Local Government Act 2009 262 (3)(c)	Y	Hire Fee
Wattle Room (including Kitchen) (Day Rate)	\$138.50	Local Government Act 2009 262 (3)(c)	Y	Hire Fee

### Dalby Senior Citizens Centre

Private & Commercial Use -Dalby Senior Citizens Centre Main Hall (Day Rate)	\$136.00	Local Government Act 2009 262 (3)(c)	Y	Hire Fee
Private & Commercial Use -Card Room (Day Rate)	\$48.00	Local Government Act 2009 262 (3)(c)	Y	Hire Fee

### Dogwood Crossing

Private & Commercial Use -Tree Hall (Day Rate)	\$149.00	Local Government Act 2009 262 (3)(c)	Y	Hire Fee
Private & Commercial Use -Murilla Room (Day Rate)	\$95.50	Local Government Act 2009 262 (3)(c)	Y	Hire Fee

### Lake Broadwater

Lake Broadwater Hall Hire - 1 Day	\$103.00	Local Government Act 2009 262 (3)(c)	Y	Hire Fee
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### General

Refundable Security Deposit - All Users (Cultural and Community Centres)	\$550.00	Local Government Act 2009 262 (3)(c)	N	Bond
Cleaning - Council will charge at cost if additional cleaning is required	At cost plus GST	Local Government Act 2009 262 (3)(c)	Y	Hire Fee

### Jandowae Community and Cultural Centre

Private & Commercial Use -Jandowae Cultural Centre Meeting Room (Day Rate)	\$53.50	Local Government Act 2009 262 (3)(c)	Y	Hire Fee
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### Jandowae Memorial Hall

Full hire of hall (Day Rate)	\$172.50	Local Government Act 2009 262 (3)(c)	Y	Hire Fee
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### Leichardt Centre - Miles

Leichardt Centre (Whole of Facility) (Day Rate)	\$166.50	Local Government Act 2009 262 (3)(c)	Y	Hire Fee
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Name	Year 2024/25 Fee (including GST)	Legislative Reference	GST	Fee Type
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Columboola Room (including Kitchen & Bar) (Day Rate)	\$90.00	Local Government Act 2009 262 (3)(c)	Y	Hire Fee
Memorial Hall (excluding Kitchen & Bar) (Day Rate)	\$90.00	Local Government Act 2009 262 (3)(c)	Y	Hire Fee
Columboola Room (inc Bar and Amenities) - Private and Commercial Use (Day Rate)	\$70.00	Local Government Act 2009 262 (3)(c)	Y	Hire Fee

### Moonie Rural Transaction Centre

Private & Commercial Use -Meeting Room (Day Rate)	\$36.00	Local Government Act 2009 262 (3)(c)	Y	Hire Fee
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### Tara Soldiers Memorial Hall

Whole Hall (Function Room, Supper Room, Kitchen and Main Hall) (Day Rate)	\$166.50	Local Government Act 2009 262 (3)(c)	Y	Hire Fee
Tara Artists Gallery & Kitchen (Day Rate)	\$50.50	Local Government Act 2009 262 (3)(c)	Y	Hire Fee
Function Room, Supper Room, Kitchen (Day Rate)	\$72.50	Local Government Act 2009 262 (3)(c)	Y	Hire Fee
RSL Room (Day Rate)	\$39.00	Local Government Act 2009 262 (3)(c)	Y	Hire Fee

### Wandoan Community Cultural Centre

Whole of Centre (Day Rate)	\$166.50	Local Government Act 2009 262 (3)(c)	Y	Hire Fee
Supper Room, Kitchen, Bar and Courtyard (Day Rate)	\$72.50	Local Government Act 2009 262 (3)(c)	Y	Hire Fee
Club Room (Day Rate)	\$39.00	Local Government Act 2009 262 (3)(c)	Y	Hire Fee

### Chinchilla Cinema

Admission to Movie Sessions - Adult, Study, Pensioner/Concession	\$10.00	Local Government Act 2009 262 (3)(c)	Y	Admission Fees
Admission to Movie Sessions - Child	\$7.50	Local Government Act 2009 262 (3)(c)	Y	Admission Fees
Cinema Hire -Operational Days 50% Reduction in fees for (4 hours and less)	\$994.00	Local Government Act 2009 262 (3)(c)	Y	Hire Fee
Chinchilla Cinema Hire - Non Operational Days - 50% Reduction in fees for (4 hours and less)	\$335.00	Local Government Act 2009 262 (3)(c)	Y	Hire Fee
Chinchilla Cinema Hire - Non Operational Days -Not for Profit Organisations -50% Reduction in fees for (4 hours and less)	\$167.50	Local Government Act 2009 262 (3)(c)	Y	Hire Fee
Cinema Hire -Chinchilla -one off screening fee -ALL USERS	\$216 plus the cost of the film hire	Local Government Act 2009 262 (3)(c)	Y	Hire Fee
Cinema Hire -Chinchilla - Staff Technical Services - per hour - ALL USERS	\$79.00	Local Government Act 2009 262 (3)(c)	Y	Hire Fee
Group Bookings - Admission Tickets - Per Ticket (minimum 10 people)	\$9.00	Local Government Act 2009 262 (3)(c)	Y	Admission Fees

Name	Year 2024/25 Fee (including GST)	Legislative Reference	GST	Fee Type
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School / Day-care Groups - Admission Tickets per Ticket (minimum 10 people)	\$6.50	Local Government Act 2009 262 (3)(c)	Y	Admission Fees
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## Council Room Hire

Use of a Council Room by a Local Not For Profit or Charity excluding theatres, art galleries, showgrounds, the Dalby Events Centre, the Chinchilla Cultural Centre and the Leichhardt Centre for the purpose of meetings	\$0. This rate is not to apply to functions, seminars and conferences	Local Government Act 2009 262 (3)(c)	Y	Hire Fee
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## Commercial Works

Construction Private Inverts. For 30 metre street (long) -standard	Price on Application	Local Government Act 2009 262 (3)(c)	Y	Not Applicable
Construction Private Inverts. For 20 metre street (short) -standard	Price on Application	Local Government Act 2009 262 (3)(c)	Y	Not Applicable
Private Civil Construction Works	Price on Application	Local Government Act 2009 262 (3)(c)	Y	Not Applicable
Council Inspection of private Invert construction	\$71.50	Local Government Act 2009 262 (3)(c)	Y	Not Applicable

## Environmental Protection

Application for Environmental Authority certificate (plus Annual Fee for that AES scored ERA)	\$372.00	Local Government Act 2009 262 (3) - Environmental Protection Act 1994	N	Application Fee
Application for continuing Environmental Authority certificate	\$110.00	Local Government Act 2009 262 (3) - Environmental Protection Act 1994	N	Application Fee
Application for altering Environmental Authority certificate (without DA)	\$110.00	Local Government Act 2009 262 (3) - Environmental Protection Act 1994	N	Application Fee
Environmental Protection - Review of Decision	\$363.50	Local Government Act 2009 262 (3) - Environmental Protection Act 1994	N	Application Fee
Annual Fee Environmental Authority for ERA	\$147.00	Local Government Act 2009 262 (3) - Environmental Protection Act 1994	N	Environmental Authority Fee
Miscellaneous Inspection (for second or subsequent pre lodgement meeting, plan approval compliance inspection or compliance notice inspection).	\$192.50	Local Government Act 2009 262 (3) - Environmental Protection Act 1994	N	Inspection Fee
Development Application for Material Change of Use for Environmentally Relevant Activity.	\$375.00	Local Government Act 2009 262 (3) - Environmental Protection Act 1994	N	Application Fee

Name	Year 2024/25 Fee (including GST)	Legislative Reference	GST	Fee Type
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## EV Charging Station

EV Charging Per KW Hour	\$0.30 per kilowatt hour	Local Government Act 2009 262 (3)(c)	Y	Not Applicable
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## Finance

Administration Fee for Dishonoured Cheque / Stop Payment Fee (in addition to bank charges payable by the Council)	\$22.00 + Bank Charge Payable by Council	Local Government Act 2009 262 (3)(c)	N	Administration Fee
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## Fleet (Plant Hire)

External plant hire in accordance with Commercial Works Policy	Standard internal plant hire rate + 16% overhead + 10% (Min 30 min hire)	Local Government Act 2009 262 (3)(c)	Y	Hire Fee
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## Food Premises

Application Fee - High Risk (Annual Licence Fee applicable if approved -usually paid upfront)	\$376.00	Local Government Act 2009 97 (2)(a) - Food Act 2006	N	Application Fee
Application Fee -Medium risk food premises, fixed, annual temporary food stalls (fixed location), camp kitchens (per kitchen) and mobile food premises (Annual Licence Fee applicable if approved -usually paid upfront)	\$242.00	Local Government Act 2009 97 (2)(a) - Food Act 2006	N	Application Fee
Urgent Application -Additional Processing Fee (Note: Subject to availability, assessment to be completed within 10 business days of receipt. Application will revert to standard assessment if application is insufficient or requires further information; in that case, no refund will be provided). Not available for High Risk Food Premises or Food Safety Program assessments	\$1,509.00	Local Government Act 2009 97 (2)(a) - Food Act 2006	N	Licence Fee
Annual Licence Fee -Medium Risk food premises (includes fixed, temporary food stall (fixed location), mobile and camp kitchens (per kitchen))	\$190.50	Local Government Act 2009 97 (2)(a) - Food Act 2006	N	Licence Fee
Annual Licence Fee -High Risk food premises	\$551.00	Local Government Act 2009 97 (2)(a) - Food Act 2006	N	Licence Fee
Annual Licence Fees for Not-for-profit community organisations (where application is made more than 10 business days prior to the event)	\$0.00	Local Government Act 2009 97 (2)(a) - Food Act 2006	N	Licence Fee
Annual Licence Fees for Not-for-profit community organisations (where application is made less than 10 business days prior to the event)	\$56.00	Local Government Act 2009 97 (2)(a) - Food Act 2006	N	Licence Fee
Application and licence (temporary food business, five day permit)	\$59.00	Local Government Act 2009 97 (2)(a) - Food Act 2006	N	Application Fee

Name	Year 2024/25 Fee (including GST)	Legislative Reference	GST	Fee Type
Late Application Fee -Application and licence (temporary food business, five day permit -where application is made less than 10 business days prior to the event)	\$116.50	Local Government Act 2009 97 (2)(a) - Food Act 2006	N	Application Fee
Pro-rata percentage of food annual licence fee (excluding late renewals); rounded down to the nearest dollar October to December 100%	October - December - 100%	Local Government Act 2009 97 (2)(a) - Food Act 2006	N	Licence Fee
Pro-rata percentage of food annual licence fee (excluding late renewals); rounded down to the nearest dollar January to March 75%	January - March 75%	Local Government Act 2009 97 (2)(a) - Food Act 2006	N	Licence Fee
Pro-rata percentage of food annual licence fee (excluding late renewals); rounded down to the nearest dollar April to June 50%	April - June - 50%	Local Government Act 2009 97 (2)(a) - Food Act 2006	N	Licence Fee
Pro-rata percentage of food annual licence fee (excluding late renewals); rounded down to the nearest dollar July to August 25%	July - August 25%	Local Government Act 2009 97 (2)(a) - Food Act 2006	N	Licence Fee
Pro-rata percentage of food annual licence fee (excluding late renewals); rounded down to the nearest dollar September 0 %	September - 0 %	Local Government Act 2009 97 (2)(a) - Food Act 2006	N	Licence Fee
Amendment Application -Mobile Food Licence (amendment of property details only for housing mobile vehicle) (per amendment)	\$20.00	Local Government Act 2009 97 (2)(a) - Food Act 2006	N	Licence Fee
Amendment to licence	\$242.50	Local Government Act 2009 97 (2)(a) - Food Act 2006	N	Licence Fee
Accreditation of Third Party Certified Food Safety Program	\$242.50	Local Government Act 2009 97 (2)(a) - Food Act 2006	N	Licence Fee
Accreditation of Food Safety Program -(Contractor Cost plus 40% oncost, min \$1,290)	Contractor Cost plus 40% oncost, min \$1,328	Local Government Act 2009 97 (2)(a) - Food Act 2006	N	Licence Fee
Food Premises -Review of Decision	\$363.50	Local Government Act 2009 262 (3) Food Act 2006	N	Application Fee
Food Premises -Miscellaneous Inspection (for second or subsequent pre lodgement meeting, plan approval compliance inspection or compliance notice inspection)	\$190.50	Local Government Act 2009 97 (2)(a) - Food Act 2006	N	Service Fee
Miscellaneous Information Notice fee (where second or subsequent information notices are required, such as for Applications for Licences and Applications for Accreditation of Food Safety Programs)	\$190.50	Local Government Act 2009 97 (2)(a) - Food Act 2006	N	Licence Fee
Induction Fee -Other than site specific inductions requiring less than 20min to complete	\$124/hr or part thereof	Local Government Act 2009 97 (2)(a) - Food Act 2006	N	Licence Fee
Application & Licence Fees. Temporary Event Food Premises for Not-for-profit community organisations (where application is made more than 10 business days prior to the event)	\$0.00	Local Government Act 2009 97 (2)(a) - Food Act 2006	N	Application Fee



Name	Year 2024/25 Fee (including GST)	Legislative Reference	GST	Fee Type
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Application & Licence Fees -Temporary Event Food Premises for Not-for-profit community organisations (where application is made within 10 business days prior to the event)	\$56.00	Local Government Act 2009 97 (2)(a) - Food Act 2006	N	Application Fee
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## Gas

Dalby Gas New Domestic Gas Service Line and Meter Fee. Up to 6 meters from property boundary to meter- location subject to approval by Network Supervisor. (Note: Gas Connection Fee is additional)	\$696.50	Local Government Act 2009 262 (3)(c)	N	Not Applicable
Dalby Gas New Domestic Gas Service Line and Meter Fee. Greater than 6 meters from property boundary to meter. (Note: Gas Connection Fee is additional)	Quoted price	Local Government Act 2009 262 (3)(c)	N	Not Applicable
Disconnection Gas Service Line -Dalby (includes removal of meter and disconnection at main). Normally only for redevelopment sites	\$696.50	Local Government Act 2009 262 (3)(c)	N	Not Applicable
Dalby Gas reconnection fee (at house). If disconnection due to non-payment	\$212.00	Local Government Act 2009 262 (3)(c)	N	Not Applicable
Gas Connection Fee. This applies to all gas service activations and is included in initial Gas Bill	\$67.00	Local Government Act 2009 262 (3)(c)	N	Not Applicable

## Gates and Grids

Gates and Grids Application Fee	\$126.50	Local Government Act 2009 97 (2)(a)	N	Application Fee
Licence Fee (Annual Per Year, Per Grid or Gate)	\$81.00	Local Government Act 2009 97 (2)(a)	N	Licence Fee

## GIS (Maps)

Creation and Printing of a A3 Map from GIS	\$23.50	Local Government Act 2009 262 (3)(c)	N	Service Fee
Creation and Printing of a A2 Map from GIS	\$47.50	Local Government Act 2009 262 (3)(c)	N	Service Fee
Creation and Printing of a A1 Map from GIS	\$94.00	Local Government Act 2009 262 (3)(c)	N	Service Fee
Creation and Printing of a A0 Map from GIS	\$190.50	Local Government Act 2009 262 (3)(c)	N	Service Fee
Copy of A1 Flood map with Depth	\$95.00	Local Government Act 2009 262 (3)(c)	N	Service Fee
Copy of A1 Flood map with Hazard	\$95.00	Local Government Act 2009 262 (3)(c)	N	Service Fee
Copy of Road Directory	\$36.00	Local Government Act 2009 262 (3)(c)	N	Service Fee

## Licences

Restoration of expired licences per licence (in addition to normal licence renewal charges)	\$58.50	Local Government Act 2009 97 (2)(a)	N	Licence Fee
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Name	Year 2024/25 Fee (including GST)	Legislative Reference	GST	Fee Type
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Health Search or requested inspection report for licenced premises -records search and inspection (note: consent of current licensee may be required)	\$190.00	Local Government Act 2009 97 (2)(a)	N	Search Fee
Urgent Health Search or requested inspection report for licenced premises -records search and inspection (note: consent of current licensee may be required) - within 3 working days of application	\$385.00	Local Government Act 2009 97 (2)(a)	N	Search Fee
Health Search or requested inspection report for licenced premises -Records search only (note: consent of current licensee may be required)	\$113.00	Local Government Act 2009 97 (2)(a)	N	Search Fee

## Local Laws

Mowing of overgrown property	Contractor Cost plus 100% oncost	Local Government Act 2009 97 (2)(a)	N	Service Fee
Use of Cunningham Street Covered Area (adjacent to Longs Lane) for Commercial Purposes (as provided in Conditions of Local Law Permit)	\$36/m2 PA	Local Government Act 2009 97 (2)(a)	Y	Permit Fee
Local Laws Review of decision	\$363.50	Local Government Act 2009 262 (3)	N	Service Fee
Application fee for Local Law licence/permit/approval	\$130.00	Local Government Act 2009 97 (2)(a)	N	Application Fee
Local Law Annual Licence/Approval Fee (other than Animal Management). Fee does not apply to 'Boost Your Street Appeal' campaign	\$130.00	Local Government Act 2009 97 (2)(a)	N	Licence Fee
Temporary permit -Local Laws (Inc. commercial use of roads, temporary event etc.) -Commercial Standard Rate	\$58.50	Local Government Act 2009 97 (2)(a)	N	Permit Fee
Temporary permit -Local Laws (Inc. commercial use of roads, temporary event etc.) - Commercial. Resident/ Ratepayer discount	\$42.00	Local Government Act 2009 97 (2)(a)	N	Permit Fee
Renewal -licence for A frame signs	\$49.00	Local Government Act 2009 97 (2)(a)	N	Licence Fee
Application fee - Billboard or other sign	\$237.50	Local Government Act 2009 97 (2)(a)	N	Application Fee
Renewal - licence for Billboard or other sign	\$237.50	Local Government Act 2009 97 (2)(a)	N	Licence Fee
Impound Seized Item (excluding animals)	\$103 or full cost recovery, whichever is greater	Local Government Act 2009 97 (2)(d)	N	Impound Fee
Application for Temporary Entertainment Event	\$250.00	Local Government Act 2009 97 (2)(d)	N	Application Fee

## Meandarra ANZAC Memorial Museum

Entrance fee (Adult)	\$5.50	Local Government Act 2009 262 (3)(c)	Y	Admission Fees
Entrance fee (Child)	\$3.50	Local Government Act 2009 262 (3)(c)	Y	Admission Fees

Name	Year 2024/25 Fee (including GST)	Legislative Reference	GST	Fee Type
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Entrance fee (Family)	\$13.50	Local Government Act 2009 262 (3)(c)	Y	Admission Fees
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## Natural Resources

### Pest Management

Scalp Bounty (Paid by Council)	\$50.00	Local Government Act 2009 97 (2)(a) - Biosecurity Act	Y	Not Applicable
Manufactured 1080 Baits (Wild Dogs and Foxes). Fox off - Farm pack (120) - \$252.00, = \$2.10 each Doggone - Farm pack (72) - \$226.00, = \$3.13 each DEK9 - 20 bait pail - \$41.00 Dried Meat Dog - 20 baits - \$97.00 Fox - 20 baits - \$87.00	As per description	Local Government Act 2009 262 (3)(c)	Y	Not Applicable
Weed Control (Private Property) - \$139/hour (labour/equipment), plus chemical (at cost)	As per description	Local Government Act 2009 262 (3)(c)	N	Service Fee
Weed Control (Private Property)	\$115.50	Local Government Act 2009 262 (3)(c)	N	Service Fee
Weeds Inspection -Inspection service of a vehicle (per passenger vehicle, or per hour for trucks or equipment)	\$122.50	Local Government Act 2009 262 (3)(c)	N	Inspection Fee
Weeds Inspection -Inspection service of property (per hour)	\$122.50	Local Government Act 2009 262 (3)(c)	N	Inspection Fee
Wild Dog Baiting Program -No Charge -(max 36 meat baits per property)	As per description	Local Government Act 2009 262 (3)(c)	Y	Not Applicable
Wild Pig Baiting - No charge for syndicate groups (provided own grain is supplied)	As per description	Local Government Act 2009 262 (3)(c)	Y	Not Applicable

### Washdown

Use of Washdown Bay (via use of AVDATA system) (Per minute) - High pressure outlet only	\$1.30	Local Government Act 2009 262 (3)(c)	Y	Not Applicable
Use of Washdown Bay (via use of AVDATA system) (Per minute) - High volume outlet only	\$1.80	Local Government Act 2009 262 (3)(c)	Y	Not Applicable
Purchase of AVDATA Keys	\$41.00	Local Government Act 2009 262 (3)(c)	Y	Not Applicable
Washdown Bay -Tara	\$577.00	Local Government Act 2009 262 (3)(c)	Y	Not Applicable

### Permit to Occupy

Permit to Occupy Application Fee - Standard fee for the assessment of permits to occupy on State land	\$675.50	Local Government Act 2009 262 (3)(c)	N	Permit Fee
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### Photocopying, Scanning & Printing

3D Printing per gram	\$0.10	Local Government Act 2009 262 (3)(c)	Y	Service Fee
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Name	Year 2024/25 Fee (including GST)	Legislative Reference	GST	Fee Type
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Laminating -Business Card (per pocket)	\$2.50	Local Government Act 2009 262 (3)(c)	Y	Service Fee
Laminating - A4 (per pocket)	\$3.50	Local Government Act 2009 262 (3)(c)	Y	Service Fee
Laminating - A3 (per pocket)	\$6.00	Local Government Act 2009 262 (3)(c)	Y	Service Fee
Binding (per book)	\$5.00	Local Government Act 2009 262 (3)(c)	Y	Service Fee
Photocopying/Scanning/Printing -A4 (Black) -(per copy). (Self Service Scanning is not chargeable)	\$0.20	Local Government Act 2009 262 (3)(c)	Y	Service Fee
Photocopying/Scanning/Printing -A4 (Black) -Double Sided -(per sheet). (Self Service Scanning is not chargeable)	\$0.40	Local Government Act 2009 262 (3)(c)	Y	Service Fee
Photocopying/Scanning/Printing -A4 (Colour) -(per copy). (Self Service Scanning is not chargeable)	\$1.00	Local Government Act 2009 262 (3)(c)	Y	Service Fee
Photocopying/Scanning/Printing -A4 (Colour) -Double Sided -(per sheet). (Self Service Scanning is not chargeable)	\$1.50	Local Government Act 2009 262 (3)(c)	Y	Service Fee
Photocopying/Scanning/Printing -A3 (Black) -(per copy). (Self Service Scanning is not chargeable)	\$0.40	Local Government Act 2009 262 (3)(c)	Y	Service Fee
Photocopying/Scanning/Printing -A3 (Black) -Double Sided - (per sheet). (Self Service Scanning is not chargeable)	\$0.60	Local Government Act 2009 262 (3)(c)	Y	Service Fee
Photocopying/Scanning/Printing -A3 (Colour) -(per copy). (Self Service Scanning is not chargeable)	\$2.50	Local Government Act 2009 262 (3)(c)	Y	Service Fee
Photocopying/Scanning/Printing -A3 (Colour) -Double Sided - (per sheet). (Self Service Scanning is not chargeable)	\$2.50	Local Government Act 2009 262 (3)(c)	Y	Service Fee

## PO Boxes (Moonie Rural Transaction Centre)

PO Box Yearly Rental - Small	\$28.50	Local Government Act 2009 262 (3)(c)	Y	Not Applicable
PO Box Yearly Rental - Medium	\$67.00	Local Government Act 2009 262 (3)(c)	Y	Not Applicable
PO Box Yearly Rental - Large	\$97.50	Local Government Act 2009 262 (3)(c)	Y	Not Applicable

## Public Health

Application Fee	\$242.50	Local Government Act 2009 262 (3) - Public Health Act	N	Application Fee
Licence Fee	\$191.50	Local Government Act 2009 262 (3) - Public Health Act	N	Licence Fee
Transfer of Licence	\$220.00	Local Government Act 2009 262 (3) - Public Health Act	N	Licence Fee
Review of Decision	\$363.50	Local Government Act 2009 262 (3) - Public Health Act	N	Application Fee

Name	Year 2024/25 Fee (including GST)	Legislative Reference	GST	Fee Type
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Public Health - Miscellaneous Inspection (for second or subsequent pre lodgement meeting, plan approval compliance inspection or compliance notice inspection)	\$190.50	Local Government Act 2009 262 (3) - Public Health Act	N	Inspection Fee
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## Quarry

### Crusher Runs

SC22 -22mm Scalping (Blue Scalp) (per tonne)	\$24.00	Local Government Act 2009 262 (3)(c)	Y	Not Applicable
RUN7 -7mm -0 (per tonne)	\$17.00	Local Government Act 2009 262 (3)(c)	Y	Not Applicable
RUN5 -5mm -0 (3/16" -0) (per tonne)	\$16.00	Local Government Act 2009 262 (3)(c)	Y	Not Applicable
DUST -Crusher Dust (per tonne)	\$21.00	Local Government Act 2009 262 (3)(c)	Y	Not Applicable

### Miscellaneous

CONC -Concrete Blend (per tonne)	\$51.50	Local Government Act 2009 262 (3)(c)	Y	Not Applicable
CONCF -Concrete Blend -Fine (per tonne)	\$52.50	Local Government Act 2009 262 (3)(c)	Y	Not Applicable
LOAM -Loam (per tonne)	\$44.50	Local Government Act 2009 262 (3)(c)	Y	Not Applicable
SAND -Sand (per tonne)	\$61.50	Local Government Act 2009 262 (3)(c)	Y	Not Applicable
OVER -Crusher Overburden (per tonne)	\$19.00	Local Government Act 2009 262 (3)(c)	Y	Not Applicable
Truck	\$23.00	Local Government Act 2009 262 (3)(c)	Y	Not Applicable

### Concrete Aggregate

AGG32 -50mm -22mm (1 1/4" -7/8") (per tonne)	\$36.00	Local Government Act 2009 262 (3)(c)	Y	Not Applicable
SCR19 -19mm Nominal (3/4") (per tonne)	\$37.00	Local Government Act 2009 262 (3)(c)	Y	Not Applicable

### Precoated Screenings

RP14 -14mm Nominal (1/2") (per tonne)	\$56.50	Local Government Act 2009 262 (3)(c)	Y	Not Applicable
PR10 -10mm Nominal (3/8") (per tonne)	\$64.00	Local Government Act 2009 262 (3)(c)	Y	Not Applicable
PR7 -7mm Nominal (per tonne)	\$68.00	Local Government Act 2009 262 (3)(c)	Y	Not Applicable

### Road Base

BASE -Base Gravel Road Base (per tonne)	\$27.00	Local Government Act 2009 262 (3)(c)	Y	Not Applicable
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Name	Year 2024/25 Fee (including GST)	Legislative Reference	GST	Fee Type
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BASEM -Base Gravel -Moisture Added / Road Base Moisture Added (per tonne)	\$30.50	Local Government Act 2009 262 (3)(c)	Y	Not Applicable
CROVER -Crushed Overburden	\$22.50	Local Government Act 2009 262 (3)(c)	Y	Not Applicable

## Rock

ROCK -Rock (ex-Crusher Floor -Blown) (per tonne)	\$27.00	Local Government Act 2009 262 (3)(c)	Y	Not Applicable
ROCK200 -200mm -75mm Rock (per tonne)	\$36.00	Local Government Act 2009 262 (3)(c)	Y	Not Applicable
ROCK300 -300mm -200mm Rock (per tonne)	\$36.00	Local Government Act 2009 262 (3)(c)	Y	Not Applicable
SC50C -50mm Clay Scalp (per tonne)	\$24.00	Local Government Act 2009 262 (3)(c)	Y	Not Applicable

## Screenings

SCR14 -14mm Nominal (1/2") (per tonne)	\$43.50	Local Government Act 2009 262 (3)(c)	Y	Not Applicable
SCR10 -10mm Nominal (3/8") (per tonne)	\$43.50	Local Government Act 2009 262 (3)(c)	Y	Not Applicable
SCR7 -7mm Nominal (per tonne)	\$43.50	Local Government Act 2009 262 (3)(c)	Y	Not Applicable
SCR5 -5mm Nominal (3/16") (per tonne)	\$16.50	Local Government Act 2009 262 (3)(c)	Y	Not Applicable

## Revenue Services

### Meter Readings

Water meter Reading (outside regular bi-annual schedules)	\$52.00	Local Government Act 2009 97 (2)(c)	N	Service Fee
Urgent meter reading (within a period of 2 business days)	\$76.50	Local Government Act 2009 97 (2)(c)	N	Service Fee

### Property Search

Rate Search -Urgent (within a period of 2 business days) Note: Does not include special meter reading.	\$270.00	Local Government Act 2009 97 (2)(c)	N	Search Fee
Rate Search -Written (normal clearance i.e., within 7 days of enquiry) Note: Does not include special meter reading	\$188.50	Local Government Act 2009 97 (2)(c)	N	Search Fee
Rate Search - Partial	\$101.50	Local Government Act 2009 97 (2)(c)	N	Search Fee
Rate Search - Counter / Telephone	\$65.50	Local Government Act 2009 97 (2)(c)	N	Search Fee
Supply copy rates/water/gas notices for rating period other than the current financial year	\$11.50	Local Government Act 2009 97 (2)(c)	N	Administration Fee

Name	Year 2024/25 Fee (including GST)	Legislative Reference	GST	Fee Type
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## Right to Information

Right to Information Application Fee - (Set by Regulation) - Pricing - <a href="http://www.rti.qld.gov.au/fees-and-charges">http://www.rti.qld.gov.au/fees-and-charges</a>	Pricing as per website in description	Local Government Act 2009 97 (2)(c)	N	Application Fee
Processing Charge for non-personal applications (charge can include searching for documents, reviewing documents for release and making an officer available for inspection of released documents) - (Set by Regulation) - Pricing - <a href="http://www.rti.qld.gov.au/fees-and-charges">http://www.rti.qld.gov.au/fees-and-charges</a>	Pricing as per website in description	Local Government Act 2009 97 (2)(c)	N	Application Fee
Photocopying per A4 page (black and white) -Right to Information and Information Privacy applications only - (Set by Regulation) Pricing - <a href="http://www.rti.qld.gov.au/fees-and-charges">http://www.rti.qld.gov.au/fees-and-charges</a>	Pricing as per website in description	Local Government Act 2009 97 (2)(c)	N	Administration Fee

## Regulated Parking Dalby

Late payment of Parking Fine	\$32.50	Local Government Act 2009 262 (3)(c)	N	Application Fee
Reserve Parking Permit -Per day or part thereof (In accordance with Council Policy)	\$14.00	Local Government Act 2009 262 (3)(c)	N	Permit Fee

## Road Closure

Standard fee for the assessment of permanent road closures	\$901.50	Local Government Act 2009 262 (3)(c)	N	Application Fee
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## Saleyards

Saleyards -Dalby -Agents Fees. Permit Fee -per annum (to be invoiced half yearly)	\$14,461.00	Local Government Act 2009 262 (3)(c)	Y	Not Applicable
Saleyards - Dalby - Agents Fees. Handling Fees - per head yarded	\$1.90	Local Government Act 2009 262 (3)(c)	Y	Not Applicable
Saleyards - Regular Sale Dalby Yard Dues - Single Beast	\$7.95	Local Government Act 2009 262 (3)(c)	Y	Not Applicable
Saleyards - Regular Sale Dalby Scale Fees - Single Beast	\$7.95	Local Government Act 2009 262 (3)(c)	Y	Not Applicable
Saleyards - Regular Sale Dalby Yard Dues - Multiple Beasts	\$7.95	Local Government Act 2009 262 (3)(c)	Y	Not Applicable
Saleyards - Regular Sale Dalby Scale Fees - Multiple Beasts	\$5.95	Local Government Act 2009 262 (3)(c)	Y	Not Applicable
Saleyards -Dalby -Yard Fees for Stock at Sales. Scanning Fee (per head) (Sold)	\$2.05	Local Government Act 2009 262 (3)(c)	Y	Not Applicable
Saleyards -Dalby -Yard Fees for Stock at Sales. Scanning Fee (per head) (Unsold)	\$2.05	Local Government Act 2009 262 (3)(c)	Y	Not Applicable
Saleyards -Dalby -Yard Fees for Stock at Sales. Calves (scanned with cows per head) (Sold)	\$2.05	Local Government Act 2009 262 (3)(c)	Y	Not Applicable
Saleyards - Dalby - NLIS Charges. Tagging or Re-Tagging - per beast	\$42.00	Local Government Act 2009 262 (3)(c)	Y	Not Applicable
Saleyards -Dalby -NLIS Charges. Retagging -Non Readers	\$0.00	Local Government Act 2009 262 (3)(c)	Y	Not Applicable

Name	Year 2024/25 Fee (including GST)	Legislative Reference	GST	Fee Type
Saleyards -Dalby -NLIS Charges. Tagging or Re-Tagging -per beast (Bulls)	\$75.00	Local Government Act 2009 262 (3)(c)	Y	Not Applicable
Saleyards -Dalby -NLIS Charges. Agents Rescan Fee -per beast	\$5.30	Local Government Act 2009 262 (3)(c)	Y	Not Applicable
Saleyards -Dalby -Special and Stud Sales. Cattle -Booking Fees -per sale	\$855.00	Local Government Act 2009 262 (3)(c)	Y	Not Applicable
Saleyards -Dalby -Special and Stud Sales. Cattle -Plus Yard Dues -per head yarded	\$39.50	Local Government Act 2009 262 (3)(c)	Y	Not Applicable
Saleyards -Dalby -Special and Stud Sales. If applicable a Special Cleaning Fee (at cost) will be levied to cover any costs incurred out of working hours to prepare for sale)	As per description	Local Government Act 2009 262 (3)(c)	Y	Not Applicable
Saleyards -Dalby -Special Store Sales. Booking Fee (per sale) Normal yard dues, weigh and scan fees apply. Credit to be applied if no paint marking is required.	\$533.50	Local Government Act 2009 262 (3)(c)	Y	Not Applicable
Saleyards -Dalby -Special Store Sales. Yard Dues (fixed minimum charge) up to 1000 head	\$7,950.00	Local Government Act 2009 262 (3)(c)	Y	Not Applicable
Saleyards -Dalby -Special Weighing Charges. Cattle -plus scale operation (per head)	\$7.95	Local Government Act 2009 262 (3)(c)	Y	Not Applicable
Saleyards -Dalby -Special Weighing Charges. Minimum Charge (includes use of yards + facilities)	\$154.50	Local Government Act 2009 262 (3)(c)	Y	Not Applicable
Saleyards -Dalby -Special Weighing Charges. Scales "off peak" time	By Negotiation	Local Government Act 2009 262 (3)(c)	Y	Not Applicable
Saleyards -Dalby -Use of Yards and Facilities. * Note: The following fees do not apply to stock yarded for sale for four days before and four days after sale:	As per description	Local Government Act 2009 262 (3)(c)	Y	Not Applicable
Saleyards -Dalby -Use of Yards and Facilities. Horses -per head -per day Transit	\$2.60	Local Government Act 2009 262 (3)(c)	Y	Not Applicable
Saleyards -Dalby -Use of Yards and Facilities. Cattle -per head -per day Transit	\$0.75	Local Government Act 2009 262 (3)(c)	Y	Not Applicable
Saleyards -Dalby -Use of Yards and Facilities. Minimum Fee -per day Transit	\$60.50	Local Government Act 2009 262 (3)(c)	Y	Not Applicable
Saleyards -Dalby -Use of Yards and Facilities. Only hay accompanied by Supplier Declaration is to be used in the Dalby Regional Saleyards. If any Sorghum Stubble is used a surcharge will be incurred	\$12.00 per bale	Local Government Act 2009 262 (3)(c)	Y	Not Applicable
Saleyards -Dalby -Use of Yards and Facilities (Agistment). * Cattle yarded but not for processing through yards -per head -per day	\$4.60	Local Government Act 2009 262 (3)(c)	Y	Not Applicable
Saleyards -Dalby -Dead Stock in Yards. Disposal Fee -Cattle -per head (Adult) 1 <sup>st</sup> Animal	\$185.00	Local Government Act 2009 262 (3)(c)	Y	Not Applicable
Saleyards - Dalby - Dead Stock in Yards. Disposal Fee - 2 <sup>nd</sup> Beast or more at the same time (Adult)	\$100.00	Local Government Act 2009 262 (3)(c)	Y	Not Applicable
Saleyards - Dalby - Dead Stock in Yards. Disposal Fee (Weaner)	\$100.00	Local Government Act 2009 262 (3)(c)	Y	Not Applicable
Saleyards - Dalby - Dead Stock in Yards. Disposal Fee (Calf)	\$50.00	Local Government Act 2009 262 (3)(c)	Y	Not Applicable
Saleyards - Dalby - After Hours Call out Fee	\$338.00	Local Government Act 2009 262 (3)(c)	Y	Not Applicable
Saleyards -Dalby -Loading Ramp Charges. All Stock -per head -per day	\$0.75	Local Government Act 2009 262 (3)(c)	Y	Not Applicable



Name	Year 2024/25 Fee (including GST)	Legislative Reference	GST	Fee Type
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Saleyards - Dalby - Horse Sale Yard Fees per head	\$10.50	Local Government Act 2009 262 (3)(c)	Y	Not Applicable
Saleyards - Dalby - Horse Sale Yard Fees for Stock at Sale. Horses (per head)	\$10.50	Local Government Act 2009 262 (3)(c)	Y	Not Applicable
Saleyards - Private Saleyards Licence. Annual Restricted	\$1,663.50	Local Government Act 2009 262 (3)(c)	Y	Not Applicable

## Showgrounds

### Bell Showgrounds

Bell Showgrounds -Camping -Powered Site - (per night / per site)	\$18.50	Local Government Act 2009 262 (3)(c)	Y	Hire Fee
Bell Showgrounds -Camping -Non-Powered Site per night	\$13.00	Local Government Act 2009 262 (3)(c)	Y	Hire Fee

### Dalby Showgrounds / Dalby Events Centre

Dalby Events Centre - Full Facility Cleaning - All Users	\$592.90	Local Government Act 2009 262 (3)(c)	Y	Service Fee
Dalby Events Centre - Part Facility Cleaning (All Users)	\$250.00	Local Government Act 2009 262 (3)(c)	Y	Service Fee
Deck and Amenities Hire (Dalby Events Centre)	\$257.50	Local Government Act 2009 262 (3)(c)	Y	Hire Fee
Function Set Up/Pack Down Assistance (Dalby Events Centre Only)	\$92 per hour inc GST	Local Government Act 2009 262 (3)(c)	Y	Service Fee
Whole Venue Hire (excluding table and chair linen)	\$618.00	Local Government Act 2009 262 (3)(c)	Y	Hire Fee
Dalby Event Centre -Dalby -Refundable Security Deposit -All Users	\$550.00	Local Government Act 2009 262 (3)(c)	N	Bond
Showground Carpark Hire -per day	\$261.50	Local Government Act 2009 262 (3)(c)	Y	Hire Fee
Showground Carpark Hire -per hour (up to 4 hours)	\$34.50	Local Government Act 2009 262 (3)(c)	Y	Hire Fee
Showgrounds Open Grassed Areas 1,2,3,4,5 -per day	\$278.00	Local Government Act 2009 262 (3)(c)	Y	Hire Fee
Showgrounds Open Grassed Areas 1,2,3,4,5 -up to 4 hours	\$109.00	Local Government Act 2009 262 (3)(c)	Y	Hire Fee
Outdoor Show Ring Hire -per day	\$133.00	Local Government Act 2009 262 (3)(c)	Y	Hire Fee
Show Ring Hire -per hour (up to 4 hours)	\$62.00	Local Government Act 2009 262 (3)(c)	Y	Hire Fee
Sheep Dog Ring Hire -per day	\$92.00	Local Government Act 2009 262 (3)(c)	Y	Hire Fee
Sheep Dog Ring Hire -per hour (up to 4 hours)	\$46.00	Local Government Act 2009 262 (3)(c)	Y	Hire Fee
Full Covered Arena Hire -all buildings and surface - per day	\$674.50	Local Government Act 2009 262 (3)(c)	Y	Hire Fee
Covered Arena Meeting Room Hire -per day	\$277.00	Local Government Act 2009 262 (3)(c)	Y	Hire Fee

Name	Year 2024/25 Fee (including GST)	Legislative Reference	GST	Fee Type
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Covered Arena Meeting Room Hire -per hour (up to 4 hours)	\$114.50	Local Government Act 2009 262 (3)(c)	Y	Hire Fee
Covered Arena Bar / Drinks Areas -per day	\$277.00	Local Government Act 2009 262 (3)(c)	Y	Hire Fee
Covered Arena Surface only -per day	\$277.00	Local Government Act 2009 262 (3)(c)	Y	Hire Fee
Covered Arena Surface only -per hour (up to 3)	\$42.00	Local Government Act 2009 262 (3)(c)	Y	Hire Fee
Security Deposit Covered Arena/Ring -Dalby -All Users	\$550.00	Local Government Act 2009 262 (3)(c)	N	Bond
Knox Pavilion (per day)	\$90.50	Local Government Act 2009 262 (3)(c)	Y	Hire Fee
Knox Pavilion Hire (half day)	\$46.00	Local Government Act 2009 262 (3)(c)	Y	Hire Fee
Knox Pavilion - Security Deposit	\$550.00	Local Government Act 2009 262 (3)(c)	N	Bond
Dalby Showgrounds -Canteen / Bar / Deck -Full Day	\$272.50	Local Government Act 2009 262 (3)(c)	Y	Hire Fee
Dalby Showgrounds -Canteen / Bar / Deck -Half Day	\$136.50	Local Government Act 2009 262 (3)(c)	Y	Hire Fee
Dalby Showgrounds -Canteen / Bar / Deck -Security Deposit	\$550.00	Local Government Act 2009 262 (3)(c)	N	Bond
Dalby Showgrounds -non-powered - (per night / per site)	\$18.50	Local Government Act 2009 262 (3)(c)	Y	Hire Fee
Dalby Showgrounds -powered site - (per night / per site)	\$25.00	Local Government Act 2009 262 (3)(c)	Y	Hire Fee
Dalby Showgrounds - Stabling Security Deposit (per stall)	\$54.00	Local Government Act 2009 262 (3)(c)	N	Bond
Dalby Showgrounds -Stabling (per stall / per night)	\$19.00	Local Government Act 2009 262 (3)(c)	Y	Hire Fee
Full Showgrounds Hire -Commercial -per week	\$13,271.50	Local Government Act 2009 262 (3)(c)	Y	Hire Fee
Full Showgrounds Hire -Commercial -per day	\$1,946.50	Local Government Act 2009 262 (3)(c)	Y	Hire Fee
Full Showgrounds/Full Facility -Dalby Showgrounds - Commercial -Refundable Security Deposit	\$5,536.50	Local Government Act 2009 262 (3)(c)	N	Bond
Full Facility -Dalby Showgrounds (Showgrounds and Dalby Events Centre) Hire - Commercial - per day	\$2,564.50	Local Government Act 2009 262 (3)(c)	Y	Hire Fee
Full Facility -Dalby Showgrounds (Showgrounds and Dalby Events Centre) Hire - Commercial - per week	\$17,597.50	Local Government Act 2009 262 (3)(c)	Y	Hire Fee
Part Showgrounds/Part Facility - Dalby Showgrounds (Commercial) Refundable Security Deposit	\$550.00	Local Government Act 2009 262 (3)(c)	Y	Hire Fee
Hire of security fencing panels (180m) -Set up not included in hire costing	\$550.00	Local Government Act 2009 262 (3)(c)	Y	Hire Fee
Set up of security fencing and Dalby Events Centre Promotional Banner	\$92 per hours inc GST	Local Government Act 2009 262 (3)(c)	Y	Service Fee
Set up/ Pack Down Fee - Pre and Post Event. Limited to 5 Days Total for Large events (Greater than 1,000 attendees) and 2 Days Total for Smaller Events (Less than 1,000 attendees)	50% of the applicable Day Fee	Local Government Act 2009 262 (3)(c)	Y	Service Fee

Name	Year 2024/25 Fee (including GST)	Legislative Reference	GST	Fee Type
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### Jandowae Showgrounds

Jandowae Showgrounds - Camping -Powered Site - (per night / per site)	\$18.50	Local Government Act 2009 262 (3)(c)	Y	Hire Fee
Jandowae Showgrounds - Camping -Non-Powered Site per night	\$13.00	Local Government Act 2009 262 (3)(c)	Y	Hire Fee

### Miles Showgrounds

Camping -Powered Site - (per night / per site)	\$25.00	Local Government Act 2009 262 (3)(c)	Y	Hire Fee
Camping -Non-Powered Site per night	\$18.50	Local Government Act 2009 262 (3)(c)	Y	Hire Fee

### Tara Showgrounds

Refundable Security Deposit - Tara Showgrounds	\$515.00	Local Government Act 2009 262 (3)(c)	N	Bond
Hire of Entire Facility -Per Day -Commercial	\$594.50	Local Government Act 2009 262 (3)(c)	Y	Hire Fee
Bar, Undercover Area, Luncheon Hall & Toilets/Showers Hire -Per Day -Commercial	\$361.50	Local Government Act 2009 262 (3)(c)	Y	Hire Fee
Powered Site per night	\$18.50	Local Government Act 2009 262 (3)(c)	Y	Hire Fee
Non-Powered Site per night	\$12.50	Local Government Act 2009 262 (3)(c)	Y	Hire Fee
Endorsed Showground User Group will pay 25% of the Commercial Rate payable, with the exception of fees indicated as payable be "All Users"	As per description	Local Government Act 2009 262 (3)(c)	Y	Hire Fee
Community Groups will pay 50% of the Commercial Rate payable, with the exception of fees indicated as payable be "All Users"	As per description	Local Government Act 2009 262 (3)(c)	Y	Hire Fee

### Wandoan Showgrounds

Refundable Security Deposit - Wandoan War Memorial	\$515.00	Local Government Act 2009 262 (3)(c)	N	Bond
Wandoan War Memorial, Racing and Recreational Reserve -Powered Site -(per night / per site)	\$25.00	Local Government Act 2009 262 (3)(c)	Y	Hire Fee
Wandoan War Memorial, Racing and Recreational Reserve -Non-Powered Site (per night)	\$18.50	Local Government Act 2009 262 (3)(c)	Y	Hire Fee
Wandoan War Memorial, Racing and Recreational Reserve - Bar & BBQ Hire including Cold Room - Commercial	\$122.00	Local Government Act 2009 262 (3)(c)	Y	Hire Fee
Wandoan War Memorial, Racing and Recreational Reserve -Digger's Complex Kitchen / Cold Room Only Commercial	\$122.00	Local Government Act 2009 262 (3)(c)	Y	Hire Fee
Wandoan War Memorial, Racing and Recreational Reserve -Digger's Complex, Bar & BBQ Hire - Commercial	\$536.50	Local Government Act 2009 262 (3)(c)	Y	Hire Fee
Wandoan War Memorial, Racing and Recreational Reserve -Use of Open Spaces (No Buildings) - Commercial	\$294.50	Local Government Act 2009 262 (3)(c)	Y	Hire Fee

Name	Year 2024/25 Fee (including GST)	Legislative Reference	GST	Fee Type
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Wandoan War Memorial, Racing and Recreational Reserve -Hire of Entire Facility -Per Day -Commercial	\$594.50	Local Government Act 2009 262 (3)(c)	Y	Hire Fee
Wandoan War Memorial, Racing and Recreational Reserve -Endorsed Showground User Group Members will pay 25% of the Commercial Rate payable, with the exception of fees indicated as payable be "All Users"	As per description	Local Government Act 2009 262 (3)(c)	Y	Hire Fee
Wandoan War Memorial, Racing and Recreational Reserve - Community Members/ Groups will pay 50% of the Commercial Rate payable, with the exception of fees indicated as payable be "All Users"	As per description	Local Government Act 2009 262 (3)(c)	Y	Hire Fee

## Sports and Recreation

Reserve Facility Hire -Soccer (annual) - Chinchilla Recreation Grounds	\$6,705.50	Local Government Act 2009 262 (3)(c)	Y	Hire Fee
Reserve Facility Hire -Cricket (Annual) - Chinchilla Recreation Grounds	\$8,188.50	Local Government Act 2009 262 (3)(c)	Y	Hire Fee
Reserves Hire -Other Users (per hour) - Chinchilla Recreation Grounds	\$18.50	Local Government Act 2009 262 (3)(c)	Y	Hire Fee
Squash Court -Jandowae (Hire per hour)	\$16.50	Local Government Act 2009 262 (3)(c)	Y	Hire Fee

## Stock Routes

### Agistment Fees

Agistment Fees -GRAZING (Agistment on Roads or Stock Routes) - As per Act; where drought declared or grazing for fuel reduction, lowest fee under Act; where not drought declared, highest fee under Act.	As per description	Local Government Act 2009 97 (2)(d) - Stock Route Manage Act	Y	Not Applicable
Agistment fees -TRAVEL (Travelling Stock on Roads or Stock Routes) - As per Act; where drought declared or grazing for fuel reduction, lowest fee under Act; where not drought declared, highest fee under Act.	As per description	Local Government Act 2009 97 (2)(d) - Stock Route Manage Act	N	Not Applicable

### Impounded Stock

Impounding of cattle, sheep, pigs, horses, goats or camels (per head for the first head only)	\$481, plus transport costs	Local Government Act 2009 97 (2)(d) - Stock Route Manage Act	N	Impound Fee
Impounding of cattle, sheep, pigs, horses, goats or camels (each additional head)	\$56.00 per head (cattle, horses), \$28 per head all other animals	Local Government Act 2009 97 (2)(d) - Stock Route Manage Act	N	Impound Fee
Sustenance of cattle, horses or camels (per head per day)	\$23.00	Local Government Act 2009 97 (2)(d) - Stock Route Manage Act	N	Impound Fee
Sustenance of sheep, pigs or goats (per head per day)	\$11.50	Local Government Act 2009 97 (2)(d) - Stock Route Manage Act	N	Impound Fee

Name	Year 2024/25 Fee (including GST)	Legislative Reference	GST	Fee Type
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Cost of each notice placed in newspaper for the release of animal	At cost	Local Government Act 2009 97 (2)(d) - Stock Route Manage Act	N	Impound Fee
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### Other

Stock Route Water (Use of Stock Route Water for Construction, Maintenance or other purposes)	\$5 per KL	Local Government Act 2009 97 (2)(d) - Stock Route Manage Act	N	Not Applicable
Rural Services Equipment for Hire Bond (Refundable)	\$275.50	Local Government Act 2009 262 (3)(c)	N	Hire Fee
Rural Services Equipment for Hire Daily Hire Charge	\$220.50	Local Government Act 2009 262 (3)(c)	Y	Hire Fee

## Swimming Pool and Fitness Centres

### Chinchilla Fitness Centre

Gym Single entry -16 years & over	\$13.00	Local Government Act 2009 262 (3)(c)	Y	Admission Fees
Gym Single entry -Under 16 years/concession (under 16 years must be accompanied by a qualified trainer)	\$9.00	Local Government Act 2009 262 (3)(c)	Y	Admission Fees
Gym 6 months membership -16 years & over	\$432.50	Local Government Act 2009 262 (3)(c)	Y	Admission Fees
Gym 6 months membership -Under 16 years/ concession (under 16 years must be accompanied by a qualified trainer)	\$421.50	Local Government Act 2009 262 (3)(c)	Y	Admission Fees
Gym 12 months membership -16 years & over	\$735.50	Local Government Act 2009 262 (3)(c)	Y	Admission Fees
Gym 12 months membership -Under 16 years/ concession (under 16 years must be accompanied by a qualified trainer)	\$716.00	Local Government Act 2009 262 (3)(c)	Y	Admission Fees
Multi Ticket Discount - A 10% discount applies on 3 or more season passes purchased together by the 1 family. In addition, a 10% and 20% discount will apply on any 10-visit card and 30 visit card respectively	As per description	Local Government Act 2009 262 (3)(c)	Y	Admission Fees

### Chinchilla and Dalby Swimming Pool

General Admission - Children 0 to 2 years	No Charge	Local Government Act 2009 262 (3)(c)	Y	Admission Fees
General Admission -Children 2 to 17 years and Concession	\$4.00	Local Government Act 2009 262 (3)(c)	Y	Admission Fees
General Admission -Adult	\$4.60	Local Government Act 2009 262 (3)(c)	Y	Admission Fees
School Entry	\$3.50	Local Government Act 2009 262 (3)(c)	Y	Admission Fees
General Admission -Family (2 adults and 2 children)	\$17.00	Local Government Act 2009 262 (3)(c)	Y	Admission Fees
General Admission - Additional Child	\$3.70	Local Government Act 2009 262 (3)(c)	Y	Admission Fees
10 Visit Pass -Adult	\$44.50	Local Government Act 2009 262 (3)(c)	Y	Admission Fees

Name	Year 2024/25 Fee (including GST)	Legislative Reference	GST	Fee Type
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10 Visit Pass -Child (2 to 17 years) and Concession	\$38.50	Local Government Act 2009 262 (3)(c)	Y	Admission Fees
10 Visit Pass -Family (2 adults and 2 children)	\$161.00	Local Government Act 2009 262 (3)(c)	Y	Admission Fees
10 Visit Pass -Additional Child for Family Pass	\$35.00	Local Government Act 2009 262 (3)(c)	Y	Admission Fees
3 Month Pass -Adult	\$101.50	Local Government Act 2009 262 (3)(c)	Y	Admission Fees
3 Month Pass -Child (2 to 17 years) and Concession	\$85.00	Local Government Act 2009 262 (3)(c)	Y	Admission Fees
3 Month Pass -Family (2 adults and 2 children)	\$276.00	Local Government Act 2009 262 (3)(c)	Y	Admission Fees
3 Month Pass -Additional Child for Family Pass	\$34.00	Local Government Act 2009 262 (3)(c)	Y	Admission Fees
12 Month Pass -Adult	\$310.50	Local Government Act 2009 262 (3)(c)	Y	Admission Fees
12 Month Pass -Child (2 to 17 years) and Concession	\$248.50	Local Government Act 2009 262 (3)(c)	Y	Admission Fees
12 Month Pass -Family (2 adults and 2 children)	\$672.50	Local Government Act 2009 262 (3)(c)	Y	Admission Fees
12 Month Pass -Additional Child for Family Pass	\$113.50	Local Government Act 2009 262 (3)(c)	Y	Admission Fees
Swimming instructor for school children sessions - (per hour)	\$52.50	Local Government Act 2009 262 (3)(c)	Y	Admission Fees
Pool Hire -Full day	\$520.00	Local Government Act 2009 262 (3)(c)	Y	Hire Fee
Pool Hire -Half Day (morning or afternoon)	\$335.00	Local Government Act 2009 262 (3)(c)	Y	Hire Fee
Lane Hire per hour -Non-Club member -50m	\$45.00	Local Government Act 2009 262 (3)(c)	Y	Hire Fee
Lane Hire per hour -Non-Club member -25m	\$37.00	Local Government Act 2009 262 (3)(c)	Y	Hire Fee

### Jandowae, Miles, Tara, and Wandoan Swimming Pool/Fitness Centre

General Admission -Children (2-17 years) and Concession	\$2.80	Local Government Act 2009 262 (3)(c)	Y	Admission Fees
General Admission -Adult	\$3.50	Local Government Act 2009 262 (3)(c)	Y	Admission Fees
General Admission -Family (2 adults and 2 children)	\$12.50	Local Government Act 2009 262 (3)(c)	Y	Admission Fees
General Admission -Additional Child	\$2.70	Local Government Act 2009 262 (3)(c)	Y	Admission Fees
10 Visit Pass -Adult	\$32.00	Local Government Act 2009 262 (3)(c)	Y	Admission Fees
10 Visit Pass -Child (2 to 17 years) and Concession	\$26.00	Local Government Act 2009 262 (3)(c)	Y	Admission Fees
10 Visit Pass -Family (2 adults and 2 children)	\$110.00	Local Government Act 2009 262 (3)(c)	Y	Admission Fees

Name	Year 2024/25 Fee (including GST)	Legislative Reference	GST	Fee Type
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10 Visit Pass -Additional Child for Family Pass	\$23.00	Local Government Act 2009 262 (3)(c)	Y	Admission Fees
3 Month Pass -Adult	\$67.00	Local Government Act 2009 262 (3)(c)	Y	Admission Fees
3 Month Pass -Child (2 to 17 years) and Concession	\$50.00	Local Government Act 2009 262 (3)(c)	Y	Admission Fees
3 Month Pass -Family (2 adults and 2 children)	\$200.00	Local Government Act 2009 262 (3)(c)	Y	Admission Fees
3 Month Pass -Additional Child for Family Pass	\$28.00	Local Government Act 2009 262 (3)(c)	Y	Admission Fees
Season Pass -Children (2-17 years) and Concession	\$85.00	Local Government Act 2009 262 (3)(c)	Y	Admission Fees
Season Pass -Adults	\$125.00	Local Government Act 2009 262 (3)(c)	Y	Admission Fees
Season Pass -Family (2 adults and 2 children)	\$250.00	Local Government Act 2009 262 (3)(c)	Y	Admission Fees
Season Pass -Additional Child for Family Pass	\$46.00	Local Government Act 2009 262 (3)(c)	Y	Admission Fees
School Entry -Primary & Secondary	\$2.00	Local Government Act 2009 262 (3)(c)	Y	Admission Fees
Pool Hire -Full Day	\$440.00	Local Government Act 2009 262 (3)(c)	Y	Hire Fee
Pool Hire -Half Day (morning or afternoon)	\$250.00	Local Government Act 2009 262 (3)(c)	Y	Hire Fee
Lane Hire -Non-Club Member -Per Hour	\$18.50	Local Government Act 2009 262 (3)(c)	Y	Hire Fee

### Miles Fitness Centre

Gym Session Fee -Children (14-18 years)	\$9.00	Local Government Act 2009 262 (3)(c)	Y	Admission Fees
Gym Session Fee -Adults (over 18 years)	\$12.50	Local Government Act 2009 262 (3)(c)	Y	Admission Fees
Gym 10 Session Tickets -Children (14 -18 years)	\$72.50	Local Government Act 2009 262 (3)(c)	Y	Admission Fees
Gym 10 Session Tickets -Adults (over 18 years)	\$108.00	Local Government Act 2009 262 (3)(c)	Y	Admission Fees
Gym 3-month membership -Adults (over 18 years) - with instructor	\$209.00	Local Government Act 2009 262 (3)(c)	Y	Admission Fees
Gym 3-month membership -Children (14 -18 years) - with instructor	\$144.50	Local Government Act 2009 262 (3)(c)	Y	Admission Fees
Gym 6-month membership -Adults (over 18 years) - with instructor	\$351.00	Local Government Act 2009 262 (3)(c)	Y	Admission Fees
Gym 6-month membership -Children (14 -18 years) - with instructor	\$220.00	Local Government Act 2009 262 (3)(c)	Y	Admission Fees
Gym 12-month membership -Adult (over 18 years) - with instructor	\$508.00	Local Government Act 2009 262 (3)(c)	Y	Admission Fees
Gym 12-month membership -Children (14 -18 years) - with instructor	\$377.00	Local Government Act 2009 262 (3)(c)	Y	Admission Fees
Gym Hall Hire -Per hour session	\$30.50	Local Government Act 2009 262 (3)(c)	Y	Hire Fee

Name	Year 2024/25 Fee (including GST)	Legislative Reference	GST	Fee Type
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## Waste Collection

### Dead Animal Collection

Small Animal on day of service or when truck is in area (dog, cat, poultry or similar sized) per collection	\$28.00	Local Government Act 2009 262 (3)(c)	N	Casual Collection Fee
Medium Animal on day of service or when truck is in area (goat, calf, foal, sheep, kangaroo or similar sized) per collection	\$155.00	Local Government Act 2009 262 (3)(c)	N	Casual Collection Fee
Unscheduled animal collection not on the day of service or when the truck is in the area.	\$324.50	Local Government Act 2009 262 (3)(c)	N	Casual Collection Fee
Removal of Large Animals	Price on application	Local Government Act 2009 262 (3)(c)	N	Casual Collection Fee

### Garbage/Recycling

Standard Service -Domestic	As per Revenue Statement	Local Government Act 2009 262 (3)(c)	N	Casual Collection Fee
Wheel in-Wheel Out -Domestic	As per Revenue Statement	Local Government Act 2009 262 (3)(c)	N	Casual Collection Fee
Unscheduled Collection in Dalby or Chinchilla per Collection -Domestic	\$29.00	Local Government Act 2009 262 (3)(c)	N	Casual Collection Fee
Unscheduled Collection located outside of Dalby or Chinchilla per Collection -Domestic, Commercial or Industrial	\$292.50	Local Government Act 2009 262 (3)(c)	N	Casual Collection Fee
Standard Service -Commercial or Industrial	As per Revenue Statement	Local Government Act 2009 262 (3)(c)	N	Casual Collection Fee
Wheel in-Wheel Out (per annum) in addition to standard service -Commercial or Industrial	\$447.00	Local Government Act 2009 262 (3)(c)	N	Casual Collection Fee
On property collection (per annum) in addition to standard service -Commercial or Industrial	\$447.00	Local Government Act 2009 262 (3)(c)	N	Casual Collection Fee
Unscheduled Collection within Dalby or Chinchilla per collection -Commercial or Industrial	\$29.50	Local Government Act 2009 262 (3)(c)	N	Casual Collection Fee

### Special Event Garbage/ Recycling Services

Per Garbage Mobile Garbage Bin Service (bins available for collection from and return to Council) per collection	\$8.00	Local Government Act 2009 262 (3)(c)	Y	Casual Collection Fee
Per Recyclables Mobile Garbage Bin Service (bins available for collection from and return to Council) per collection	\$9.00	Local Government Act 2009 262 (3)(c)	Y	Casual Collection Fee

## Waste Disposal

Commercial and Industrial General Waste (mixed). Does not including Domestic general waste	\$230 per tonne or \$66 per m3	Local Government Act 2009 262 (3)(c)	Y	Disposal Charges
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Name	Year 2024/25 Fee (including GST)	Legislative Reference	GST	Fee Type
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Commercial Construction & Demolition	\$227 per tonne or \$136 per m3	Local Government Act 2009 262 (3)(c)	Y	Disposal Charges
Domestic Construction & Demolition (Self-Haul by vehicles no larger than Car/Utility/SUV & Trailer.	\$122 per tonne or \$73 per m3 (no charge <240 litres)	Local Government Act 2009 262 (3)(c)	Y	Disposal Charges
Special Burial - Asbestos (\$687 per tonne for up to 175 kg (Minimum Charge - \$68.70) (Regulated waste transport regulations cap quantities to 175kg for non-licenced transporters). Bulk Asbestos to Winfields Road Landfill \$277 per tonne (Minimun Charge- 138.50)	As per description	Local Government Act 2009 262 (3)(c)	Y	Disposal Charges
Special Burial -Category 1 Regulated Waste (only if compliant with Windfields Road Landfill acceptance criteria and is likely to involve Regulated Waste Transport requirements and Waste Tracking)	\$375 per tonne	Local Government Act 2009 262 (3)(c)	Y	Disposal Charges
Special Burial -Category 2 Regulated Waste (only if compliant with Windfields Road Landfill acceptance criteria and is likely to involve Regulated Waste Transport requirements and Waste Tracking)	\$321 per tonne	Local Government Act 2009 262 (3)(c)	Y	Disposal Charges
Special Burial -Contaminated Soil	Price on application	Local Government Act 2009 262 (3)(c)	Y	Disposal Charges
Special Burial -Large Dead Animals, Confidential papers etc.	\$230 per tonne or \$66 per m3	Local Government Act 2009 262 (3)(c)	Y	Disposal Charges
Uncontaminated, Clean Soil (with prior consent)	No charge (where operational need exists for this material)	Local Government Act 2009 262 (3)(c)	Y	Disposal Charges
Clean Crushed Concrete Waste - <= 40 mm - Recyclable Materials (separated and contaminate free)	\$0.00	Local Government Act 2009 262 (3)(c)	Y	Disposal Charges
Clean Concrete Waste - >40mm -Recyclable Materials (separated and contaminate free)	\$83 per tonne or \$124.50 per m3	Local Government Act 2009 262 (3)(c)	Y	Disposal Charges
Greenwaste or Clean Untreated Timber -Domestic customers only -Recyclable Materials (separated and contaminate free)	\$0.00	Local Government Act 2009 262 (3)(c)	Y	Disposal Charges
Greenwaste and Timber Waste -Commercial (includes pre-mulched material but excludes minor quantities of non-woody waste, and must be contaminant free, including any treatment chemicals) -Contaminated or treated timber will be classed as C&D)	\$74 per tonne or \$25 per m3	Local Government Act 2009 262 (3)(c)	Y	Disposal Charges
Scrap steel, waste motor oil from non-commercial sources (maximum Drum size -20 litres, maximum number -3), batteries, useable appliances or devices, etc. placed at appropriate recycling positions - Recyclable Materials (separated and contaminate free)	\$0.00	Local Government Act 2009 262 (3)(c)	Y	Disposal Charges

Name	Year 2024/25 Fee (including GST)	Legislative Reference	GST	Fee Type
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Use of weighbridge for Registration Purpose Weighing -each weighing	\$28.00	Local Government Act 2009 262 (3)(c)	Y	Disposal Charges
Commercial & Industrial -Paper Cardboard (does not include domestic)	\$95 per tonne or \$25 per m3	Local Government Act 2009 262 (3)(c)	Y	Disposal Charges
Tyres (without rims and uncontaminated) from non-commercial sources only. Disposal charges to apply in addition to charges for other waste which may be in the same load. Tyres - Motorbike/Car - \$8.80 each Tyres - Light truck/4WD - \$16.60 each Tyres - Heavy Truck - \$27.80 each Tyres - Tractor/Grader - \$179.30 each Tyres - Super Single - \$47.70 each Rim still attached within tyre - \$10.80 per attached rim Tyre types not fitting in these categories will be charged at C&I disposal charges	As per description	Local Government Act 2009 262 (3)(c)	Y	Disposal Charges
Mattresses from domestic or commercial sources. For mattresses from domestic sources the first mattress per trip is at no charge. The charge applies for each mattress from commercial sources. Fee does not apply for ensemble bases (which crush up), blow-up or thin camp mattresses. First domestic mattress - no charge. \$16.80 each thereafter. Fee applies per mattress for mattresses from Commercial sources	As per description	Local Government Act 2009 262 (3)(c)	Y	Disposal Charges
Sale of Second Hand Goods (Council property) from 'The Recycling Market'	Prices to be set by Waste Coordinator or Delegate	Local Government Act 2009 262 (3)(c)	Y	Disposal Charges
Sale of processed timber and / or green waste. No Charge where hand loaded by domestic recipient (no machine loading). For sales to commercial recipients, prices to be set by Waste Coordinator or Delegate	As per description	Local Government Act 2009 262 (3)(c)	Y	Disposal Charges
Waste Disposed in contravention of legislation, Council policy or displayed site signage. Actual Cost for disposal and/or transport of waste to an appropriate facility, minimum \$356 per m3 (or part thereof) or \$1,895 per tonne.	As per description	Local Government Act 2009 262 (3)(c)	Y	Disposal Charges
Minimum Charge for all Chargeable Categories	\$16.50	Local Government Act 2009 262 (3)(c)	Y	Disposal Charges
Waste Disposal Fee Relief is provided in the following categories: Contamination within charity bins (St Vincent de Paul etc.) Public Place Clean Ups (e.g Clean up Australia Day) Major Non Profit Events (e.g. Delicious & Delightful) Not for Profit Community Events. Please note that Manager's Approval is required for requestes not neatly fitting within these categories	\$106 per tonne or \$30.70 per m3	Local Government Act 2009 262 (3)(c)	Y	Disposal Charges
Waste Disposal -Not for Profit and exempt from State Levy (Eligible for Council Waste Disposal Fee Relief as well State Govt Waste Levy)	No charge	Local Government Act 2009 262 (3)(c)	Y	Disposal Charges

Name	Year 2024/25 Fee (including GST)	Legislative Reference	GST	Fee Type
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## Waste Water

Liquid Waste Disposal -Chinchilla, Tara, Miles and Wandoan. (Not available at Dalby Jandowae or Meandarra). Disposal into sewerage per kilolitre. Subject to written application and prior agreement only. \$65 per kl for individual loads of up to 3 kl; \$128 per kl for individual loads in excess of 3 kl	As per description	Local Government Act 2009 262 (3)(c)	N	Not Applicable
Liquid Waste Disposal -Chinchilla, Tara, Miles and Wandoan (not available at Dalby Jandowae or Meandarra). Concession available upon application from Liquid Waste Disposal carriers where they can demonstrate that any load in excess of 3 kl is the result of the collection of waste from multiple customers (other than work camps) situated within the Western Downs Region, for the portions of the load collected in quantities from 0 to 3kl. \$63.44 per kl for individual loads in excess of 3 kl for the portions of the load collected in quantities from 0 to 3kl (other than from work camps)	As per description	Local Government Act 2009 262 (3)(c)	N	Not Applicable
Liquid waste disposal -after hours, Weekends, Public Holidays -call out to open facility (in addition to above disposal charges) per callout	\$451.00	Local Government Act 2009 262 (3)(c)	N	Not Applicable
Clearing blocked house drains -During working hours. Will be redone free of charge if problem recurs with 30 days up to maximum of 2 times	\$434.50	Local Government Act 2009 262 (3)(c)	Y	Not Applicable
Clearing blocked house drains -After hours, weekends. Will be redone free of charge if problem recurs within 30 days up to maximum of 2 times	\$654.00	Local Government Act 2009 262 (3)(c)	Y	Not Applicable
Disconnection of Sewerage (Sealing of existing service)	\$325.50	Local Government Act 2009 97 (2)(a) - Water Supply Act	N	Not Applicable
New Jump Up Construction (including service connection) -Max Depth 1.5m	\$1,225.50	Local Government Act 2009 97 (2)(a) - Water Supply Act	N	Not Applicable
New Jump Up Construction (including service connection) -Depth Greater Than (>) 1.5m	At quoted cost	Local Government Act 2009 97 (2)(a) - Water Supply Act	N	Not Applicable
Sewerage Disconnection Fee -Council only inspects actual disconnection & sealing by qualified Plumber/ Drainer	\$93.00	Local Government Act 2009 97 (2)(a) - Water Act 2000	N	Not Applicable
Locate and approve connection to existing jump up	\$295.00	Local Government Act 2009 97 (2)(a) - Water Supply Act	Y	Not Applicable
Water, Sewerage and Gas -All schemes. Plan Assessment and service location for utility providers	\$387.50	Local Government Act 2009 262 (3)(c)	Y	Not Applicable

Name	Year 2024/25 Fee (including GST)	Legislative Reference	GST	Fee Type
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## Water

Sale of Water -all other standpipes - Bell and Warra. "Note: all water standpipe requests out of normal business hours will incur a call out fee based on the equivalent wages incurred by Council for a call out. STRICTLY FOR DOMESTIC PURPOSES	\$19.50 per kl with a minimum charge of \$10.80 per load	Local Government Act 2009 262 (3)(c)	N	Not Applicable
Sale of Water Standpipe -Chinchilla, Miles, Tara, Dalby, Wandoan and Jandowae. 'Note: All water standpipe requests out of normal business hours will incur a call out fee based on the equivalent wages incurred by Council for a call out. Sales in excess of 1,000 kl per annum subject to written application and approval by Engineering Services General Manager. STRICTLY FOR DOMESTIC AND STOCK WATERING USE ONLY. \$19.50 per kL with a minimum charge of \$10.80 per load for manual systems. \$19.40 per kL for AVDATA systems	As per description	Local Government Act 2009 262 (3)(c)	N	Not Applicable
Sale of Water Standpipe - Chinchilla, Miles, Tara, Dalby, Wandoan and Jandowae for development approved Accommodation Camps up to approved Potable (treated) water entitlement. \$4.90 discount per kL on Charge Sale of Water from Standpipe at Chinchilla, Miles, Tara, Dalby, Wandoan and Jandowae (i.e. \$18.88 -\$4.90 = \$13.98 charge per KL for manual and AVDATA systems with a minimum charge of \$10.80 for manual systems)	As per description	Local Government Act 2009 262 (3)(c)	N	Not Applicable
Sale of Water Standpipe -Chinchilla, Miles, Tara, Dalby, Wandoan, Bell, Warra and Jandowae. Concessions available upon application from Rural and Rural Residential Ratepayers where their property is contained within a Drought Declaration area, and in cases of genuine emergency as approved by the Infrastructure Services General Manager and where the water is used for domestic and stock watering purposes only	50% reduction per kl rate % (no reduction in minimum charge for manual systems)	Local Government Act 2009 262 (3)(c)	N	Not Applicable
Sale of Non-potable (raw) Water -The Gums. Commercial Standpipe water -Raw/Bore per kl. Sales in excess on 1,000 kl per annum subject to written application	\$8.00 per kl with a minimum charge of \$10.90 per load	Local Government Act 2009 262 (3)(c)	N	Not Applicable
Sale of Non-potable (raw) Water -Meandarra, The Gums (Individually Drought affected Properties). Commercial Standpipe water -Raw/Bore per kl. Sales in excess on 1,000 kl per annum subject to written application (Individually Drought affected Properties) (per kl)	\$2.10	Local Government Act 2009 262 (3)(c)	N	Not Applicable
Water Services and Meters -Standard 20mm water service connection	\$1,210.50	Local Government Act 2009 97 (2)(a) - Water Supply Act	N	Not Applicable

Name	Year 2024/25 Fee (including GST)	Legislative Reference	GST	Fee Type
Water Services and Meters - NON STANDARD water service connection (subject to approval) meters above 20mm & connections outside service area. Larger meters not available to single residence connections	At quoted cost	Local Government Act 2009 97 (2)(a) - Water Supply Act	N	Not Applicable
Supply only of sub meters to multi occupancy sites - cost of meter only -no other fittings	\$298.00	Local Government Act 2009 97 (2)(a) - Water Supply Act	N	Not Applicable
Installation of meters in underground box	At quoted cost	Local Government Act 2009 97 (2)(a) - Water Supply Act	N	Not Applicable
Disconnection of STANDARD Water Services (excludes under pavement) -Normally for redevelopment sites only	\$220.00	Local Government Act 2009 97 (2)(a) - Water Supply Act	N	Not Applicable
Disconnection of NON STANDARD Water Services including water services under pavements -Normally for redevelopment sites only	At quoted cost	Local Government Act 2009 97 (2)(a) - Water Supply Act	N	Not Applicable
ON-SITE standard water meter test (20mm meter only) meter tested on site	\$44.50	Local Government Act 2009 97 (2)(a) - Water Supply Act	N	Not Applicable
OFF-SITE standard water meter accuracy test (20mm meter only) meter removed	\$233.00	Local Government Act 2009 97 (2)(a) - Water Supply Act	N	Not Applicable
NON standard water meter accuracy test (above 20mm meter)	At quoted cost	Local Government Act 2009 97 (2)(a) - Water Supply Act	N	Not Applicable
Replace damaged water meter (not faulty)	At actual cost	Local Government Act 2009 97 (2)(a) - Water Supply Act	N	Not Applicable
Water Supply -Water Tower Sites. Water tower site rentals. Subject to availability of space and formal lease agreements as approved by DES (price per antenna/ transmitter/receiver)	Fee to be negotiated as part of the Contract	Local Government Act 2009 262 (3)(c)	Y	Not Applicable
Water Supply -Tara. Search of "Register of Water Agreements"	\$15.00	Local Government Act 2009 97 (2)(a) - Water Supply Act	N	Search Fee

**Title** Corporate Services Report Adoption of Revenue Policy, Debt Recovery Collection Policy and Procedures for Levying Rates and Charges 2024-25

**Date** 20 June 2024

**Responsible Manager** T. Skillington, CHIEF FINANCIAL OFFICER

### Summary

This Report presents to Council the *Revenue Policy - Statutory Policy* and *Debt Recovery Collection - Statutory Policy* for the Westerns Downs Regional Council's 2024-25 budget. The report also considers the procedures for the levying of rates and charges for 2024-25 for Council's 2024-25 Budget.

### Link to Corporate Plan

*Strategic Priority: Quality Lifestyle*

- Our residents are provided with modern infrastructure and quality essential services across our region.

*Strategic Priority: Financial Sustainability*

- We are recognised as a financially intelligent and responsible Council.

Effective policies and procedures for levying rates and charges are required by the *Local Government Act 2009* and *Local Government Regulation 2012*. The *Revenue Policy* provides an overview for the principles used by Council to levy rates and charges, grant concessions and discounts, and implement fees and charges. The *Debt Recovery Policy* establishes the administrative process which will be used to collect overdue rates and charges, gas consumption charges, and sundry debtor charges in a manner which is consistent and ethical.

### Material Personal Interest/Conflict of Interest

There are no personal interests nor conflicts of interest associated with the consideration of this matter.

### Officer's Recommendation

That Council resolves to:

1. adopt the *Debt Recovery Collection - Statutory Policy* (Attachment One) and *Revenue Policy - Statutory Policy* (Attachment Two), in accordance with section 169(2) and section 193 of the *Local Government Regulation 2012*;
2. rescind the *Rates and Charges Collection - Council Policy*, the *Gas Charges and Fees Collection - Council Policy* and *Accounts Receivable Debt Collection - Council Policy*; and
3. adopt the following procedures for the Levying of Rates and Charges for 2024-25, in accordance with Chapter 4 Part 1 of the *Local Government Act 2009* and the provisions of the *Revenue Policy - Statutory Policy* and *2024-25 Revenue Statement*:

Description of Rates/Charges	Frequency	Basis
Differential General Rates	Half Yearly	50% of total for year
Special Charges	Half Yearly	50% of total for year
Separate Charges	Half Yearly	50% of total for year
Waste & Recycling Collection Charges	Half Yearly	50% of total for year
Environmental Waste Levy Charges	Half Yearly	50% of total for year
Water and Recycled Water Access Charges	Half Yearly	50% of total for year

Description of Rates/Charges	Frequency	Basis
Water and Recycled Water Volumetric Charges	Half Yearly	Based on Consumption
Water and Recycled Water Volumetric Charges (High Water Consumers as determined by Council)	No more than Bi-Monthly and no less than Half Yearly	Based on Consumption
Sewerage Charges	Half Yearly	50% of total for year
Gas - non-domestic connections	Monthly	Based on Gas Consumption and periodic access charges
Gas - domestic connections	Quarterly	Based on Gas Consumption and periodic access charges

## Background Information

Section 169(2) of the *Local Government Regulation 2012* requires Council to include in its annual budget its revenue policy. Section 193 of the *Local Government Regulation 2012* requires Council to annually review the revenue policy and ensure its annual budget is consistent with the policy. This section also sets out the requirements of the policy, which include the principles and guidelines which will be used to levy rates and charges, grant concessions and discounts, recover overdue rates and charges, cost-recovery methods, and implement fees and charges. In addition, the revenue policy must state the purpose for the rates and charges concessions it grants and the extent to which physical and social infrastructure costs for a new development are to be funded by charges for the development.

## Report

The *Revenue Policy - Statutory Policy* provides the framework for the preparation of the 2024-25 Budget. Its adoption, in advance of setting the budget, allows Council to set out the principles and guidelines that it will use to set its budget and to identify in broad terms the general strategy to be used for raising revenue.

The *Debt Recovery Collection - Statutory Policy* outlines the administrative process used for the collection of overdue rates and charges, gas consumption charges, and sundry debtor charges. This policy has been created from merging three existing policies, being, *Rates and Charges Collection - Council Policy*, the *Gas Charges and Fees Collection - Council Policy* and *Accounts Receivable Debt Collection - Council Policy*.

This report proposes that Council adopt the same procedures for the levying of rates and charges that have been applied since the 2008-09 financial year, as outlined in the Officer's Recommendation.

### Consultation (Internal/External)

A series of Budget Workshops have been held with Councillors and senior officers to develop the 2024-25 Budget and associated policies.

### Legal/Policy Implications (Justification if applicable)

Section 169(2) of the *Local Government Regulation 2012* requires that the *Revenue Policy – Statutory Policy* must be reviewed prior to the annual budget. The 2024-25 Revenue Statement and other budget agenda items must be read in conjunction with *the Revenue Policy - Statutory Policy*. Similarly, Council's budget resolutions regarding revenue must reference the *Revenue Policy –Statutory Policy* and the *2024-25 Revenue Statement*.

The proposed procedure for levying rates and charges is in accordance with section 94 of the *Local Government Act 2009*. The recommendation is to be read in conjunction with the *Revenue Policy - Statutory Policy* and the *2024-25 Revenue Statement*.

### Budget/Financial Implications

The financial implications have been assessed in accordance with the *Local Government Act 2009* and are reflected in the 2024-25 Budget.

### Human Rights Considerations

Section 4(b) of the *Human Rights Act 2019* (Qld) requires public entities 'to act and make decisions in a way compatible with human rights'. There are no human rights implications associated with this report.

### **Conclusion**

There have only been minor changes to the *Revenue Policy - Statutory Policy*, as adopted for 2024-25. *The Debt Recovery Collection - Statutory Policy* has been reviewed under Council's administration process for the 2024-25 budget cycle.

Since 2008-09, Council has levied rates and charges (excepting gas) on a semi-annual basis. For 2024-25, it is proposed to continue to levy rates and charges (excepting gas) semi-annually. The only exception is high consumption water users, which Council proposes to bill no less than bi-monthly and no greater than semi-annually. With respect to gas, non-domestic gas users will be billed monthly while domestic users will be billed quarterly.

### **Attachments**

1. Debt Recovery Collection - Statutory Policy
2. Revenue Policy - Statutory Policy
3. Rates and Charges Collection - Council Policy (rescind)
4. Gas Charges and Fees Collection - Council Policy (rescind)
5. Accounts Receivable Debt Collection - Council Policy (rescind)

**Authored by:** A. Steinhardt, RATES REVENUE AND RECOVERIES COORDINATOR



# Debt Recovery Collection- Statutory Policy

<b>Effective Date</b>	20 June 2024
<b>Policy Owner</b>	Finance
<b>Link to Corporate Plan</b>	Sustainable Organisation
<b>Review Date</b>	Special Meeting of Council Adopt 2025-26 Budget
<b>Related Legislation</b>	<ul style="list-style-type: none"> <li>• <i>Local Government Act 2009</i></li> <li>• <i>Local Government Regulation 2012</i></li> <li>• <i>Fire &amp; Rescue Service Act 1990</i></li> <li>• <i>Fire and Rescue Service Regulation 2011</i></li> <li>• <i>Information Privacy Act 2009</i></li> <li>• <i>Gas Supply Act 2003</i></li> <li>• <i>Gas Supply Regulation 2007</i></li> <li>• <i>Australian Competition and Consumer Commission Debt Collection Guideline</i></li> <li>• <i>National Energy Retail Law (Queensland) Act 2014</i></li> <li>• <i>National Energy Retail Law (Queensland) Act</i></li> <li>• <i>Residential Tenancies and Rooming Accommodation Act 2008</i></li> </ul>
<b>Related Documents</b>	<ul style="list-style-type: none"> <li>• Revenue Policy</li> <li>• Revenue Statement</li> <li>• Debt Recovery Collection - Guidelines</li> <li>• Standard work Practice - Debt Recovery Collection Timeline</li> <li>• Western Downs Regional Council - Register of Delegations</li> </ul>

Policy Version	Approval Date	Adopted/Approved
1	22/08/2022	Special Meeting of Council Adopt 2022/23 Budget 21 June 2023

This policy may not be current as Council regularly reviews and updates its policies. The latest controlled version can be found in the policies section of Council's intranet or Website. **A hard copy of this electronic document is uncontrolled.**

# Debt Recovery Collection - Statutory Policy

## 1. PURPOSE:

The purpose of this policy is to establish the administrative process which will be used to collect overdue rates and charges, gas consumption charges and sundry debtor charges in a manner which is consistent, ethical, and in accordance with the *Local Government Act 2009* and *Local Government Regulation 2012*.

## 2. SCOPE:

This policy applies to all customers of Western Downs Regional Council with overdue amounts for rates and charges, gas consumption charges and all other debtors and are subject to the actions contained within this policy.

## 3. POLICY:

Council requires payment of rates and charges and fees and charges within a specified time period and will diligently pursue the collection of overdue rates and charges and cost recovery of fees and charges in accordance with the principles outlined in Council's Revenue Policy. Council is committed to the collection of overdue rates and charges and recovery of fees and charges in a fair, equitable, and timely manner but with due concern for any financial hardship faced by individual ratepayers and customers. Due consideration and assistance will be given to ratepayers and customers who display a genuine commitment to clearing their debt.

### 3.1. RATES AND UTILITY CHARGES

Part 12, Division 1 of the *Local Government Regulations 2012* defines what overdue rates and charges are, when they become overdue and allows interest to be charged. Section 132 states that the rates or charges are taken to have become overdue on the day after the due date stated on the rate notice for the rates or charges. Overdue rates or charges also include interest on the rates or charges and legal recovery costs (including court costs) if Council takes the ratepayer to court to recover rates or charges.

#### 3.1.1. Overdue Rates and Utility Charges

Council will allow a period of fourteen (14) days after the due date of a notice period before starting the collection process.

A First Reminder Notice is sent to ratepayers whose accounts show outstanding amounts greater than \$10.00. This notice is in the form of a letter advising the ratepayer they have outstanding rates and charges and provides fourteen (14) days from the date of the letter to either pay the outstanding amount or submit a Payment Plan.

Following the expiry of fourteen (14) days after the first reminder notice, a Final Demand (second reminder letter) is issued on accounts that have an amount outstanding of \$50 or greater, giving the ratepayer a further fourteen (14) days to complete payment or make an appropriate payment plan. If the debt exceeds \$1,000.00, an Intention to Commence Proceedings notice will be sent with the Final Demand and a legal charge will be applied to the account.

After expiry of the Final Demand an account and Intention to Commence Proceedings (where applicable) will be referred to Council's appointed debt recovery agency and a letter will be sent to the ratepayer(s) on the appointed debt recovery agency letterhead requesting full payment within fourteen (14) days. If payment is not received Council will commence legal action to recover the outstanding debt.

#### 3.1.2. Deferment of Recovery Action

Recovery action may be deferred for the following reasons:

- a. deceased estates in probate;
- b. receivership/administration;

# Debt Recovery Collection - Statutory Policy

- c. bankruptcy liquidations;
  - i. approved hardship\* (circumstance where a ratepayer fails to meet the obligation of paying rates and charges by the due date as a result of severe suffering or privation and Council agrees there is no course of action available to be taken to improve the financial position of the ratepayer).
  - ii. \*Delegate power, under Section 257 (1)(b) of the *Local Government Act 2009*, to the Chief Executive Officer to grant hardship relief on a case-by-case basis, in relation to the following:
  - iii. payment plans;
  - iv. discount periods; and
  - v. interest on overdue rates
- d. property sale where an unconditional contract has been signed; or
- e. special circumstances (approved at the discretion of a delegated officer, for any overdue rates and charges not falling into any of the above categories that may benefit from the deferment of recovery action)

\* Delegate power, under Section 257 (1)(b) of the *Local Government Act 2009*, to the Chief Executive Officer to grant hardship relief on a case-by-case basis, in relation to the following:

- i. payment plans;
- ii. discount periods; and
- iii. interest on overdue rates

\*\*Special circumstances can be approved at the discretion of a delegated officer, for any overdue rates and charges not falling into any of the above categories that may benefit from the deferment of recovery action.

### 3.1.3. Sale of Land for Overdue Rate

A warning notice for potential sale of land letter is sent to ratepayer(s) advising they have twenty-eight (28) days from the date of the letter to satisfy the outstanding amount or submit a suitable payment plan. If payment is not received or an approved payment plan submitted, it may be decided by a Council resolution to sell the property to recover the overdue rates and charges.

If payment is not received or an approved payment plan submitted a list of ratepayers with rates outstanding in excess of the periods allowed in accordance with the requirements of Chapter 4, Part 12, Division 3 of the *Local Government Regulation 2012*, is prepared and tabled for Council's consideration.

## 3.2. GAS FEES AND CHARGES

Council will allow a period of seven (7) days after the due date of a notice period before starting the collection process.

### 3.2.1. Overdue Gas Fees and Charges

- a. Council will issue a Reminder Notice advising that the gas supply will be disconnected if all outstanding gas fees and charges are not paid in full within fourteen (14) days from the date of the letter. Alternatively, if the gas customer is unable to pay all the outstanding fees and charges within fourteen (14) days, the customer must submit a payment plan in writing for approval.
- b. If the account remains unpaid seven (7) days after the Reminder Notice has been issued, a Disconnection Warning Letter will be issued advising customers that the supply will be disconnected if the account is not paid in full within seven (7) days. Date to be specified in the letter.

## Debt Recovery Collection - Statutory Policy

- c. If the account remains unpaid the gas supply will be disconnected, and a Disconnection Letter is left at the property advising the supply has been disconnected and the amount required to be paid in order for the supply to be reconnected. If the gas supply is disconnected due to nonpayment, a reconnection fee shall apply. For reconnection to the gas supply all outstanding gas consumption fees and charges plus extra charges including the reconnection fee must be paid in full.
- d. Should the supply be disconnected and no longer connected to the Council supply, and it is a final account with outstanding charges remaining unpaid, the account will be referred to Council's Debt Collection Agency for collection.

### 3.2.2. Gas Connection to Another Property

If a gas customer requests connection to another property, all outstanding fees and charges must be paid in full before the customer will be allowed connection to the Council's gas supply at another property. If the new connection is processed and monies are found to be owing the balance outstanding will be transferred to the new account.

### 3.3. SUNDRY DEBTORS

Western Downs Regional Council is committed to the collection of debts owed to Council by customers for the supply of goods and services.

#### 3.3.1. Initial Recovery Action

When an account becomes overdue for at least thirty (30) days a reminder letter will be issued with the next Statement advising if the account remains unpaid, the account will be referred to Council's approved debt collection agency for further recovery action.

Should the debtor(s) fail to satisfy the outstanding balance as shown on the Statement included with the reminder notice within fourteen (14) days, the account may be passed to Council's debt collection agency for the collection of amounts above the Advanced Recovery Action Threshold.

Should the debtor(s) still fail to satisfy the outstanding balance as shown on the Statement after a sixty (60) day reminder letter is issued, Council may deny access to Council facilities and services.

#### 3.3.2. Advanced Recovery Action

When the outstanding balance of the account has reached the threshold for Advanced Recovery Action, and initial recovery actions have been completed without success, the account will be referred to Council's approved debt collection agency.

#### 3.3.3. Deferment of Recovery Action

Recovery action may be deferred for the following reasons:

- a) deceased estates in probate;
- b) bankruptcy liquidations;
- c) approved hardship - determined after written submission and/or interview; or
- d) special circumstances - can be approved for overdue accounts that don't fall into any of the above categories that may benefit from the deferment of recovery action.

## Debt Recovery Collection - Statutory Policy

### 4. DEFINITIONS:

Term	Meaning
Rates and Charges	Debts that arise as a result of rates and charges are defined in Chapter 4 of <i>Local Government Regulation 2012</i> as including differential general rates, minimum general rate levies, separate rates and charges, special rates and charges, utility charges and accrued interest or premium owing on outstanding balances of rates and charges.
Gas Fees and Charges	<p>Any charges incurred by customers who use the gas supplied by Western Downs Regional Council. Charges include gas connection and/or gas consumption, fees and charges.</p> <p>Disconnection Threshold: The amount outstanding which triggers the action for the gas supply to be disconnected is \$50.00.</p> <p>Advanced Debt Collection Threshold: The amount outstanding which triggers the action for the account to be referred to Council's debt collection agency is \$50.00.</p>
Sundry Debtors	<p>QCAT: Queensland Civil and Administrative Tribunal</p> <p>Debt - amount owed for goods and/or services supplied by Western Downs Regional Council</p> <p>Outstanding Debt - amount unpaid for at least 30 days for goods and/or services supplied by Western Downs Regional Council</p> <p>Debtor - a person(s), Company, Trustee, or Commercial Enterprise that owes money for goods and/or services supplied by Western Downs Regional Council</p>

### 5. REVIEW TRIGGER

List of factors which require the policy to be reviewed:

- a) Periodic review - (for example, at budget adoption or post-council elections); or
- b) Change in legislation relevant to the policy; or
- c) Change in Council priorities or circumstances relating to this policy; or
- d) Natural disaster

# Revenue Policy - Statutory Policy

<b>Effective Date</b>	20 June 2024
<b>Policy Owner</b>	Finance
<b>Link to Corporate Plan</b>	Sustainable Organisation
<b>Review Date</b>	Special Meeting of Council Adopt 2024-25 Budget
<b>Related Legislation</b>	<ul style="list-style-type: none"> <li>• <i>Local Government Act 2009</i></li> <li>• <i>Local Government Regulation 2012</i></li> </ul>
<b>Related Documents</b>	<ul style="list-style-type: none"> <li>• Revenue Statement, and</li> <li>• Debt Recovery Collection Guidelines</li> </ul>

Policy Version	Approval Date	Adopted/Approved
6	22/06/2022	Special Meeting of Council Adopt 2022/23 Budget - 22 June 2022

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# Revenue Policy – Statutory Policy

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## 1. PURPOSE

The purpose of this Revenue Policy is to state:

- (1) the principles used by Council for:
  - (a) levying rates and charges;
  - (b) granting concessions for rates and charges;
  - (c) recovering overdue rates and charges;
  - (d) cost recovery methods; and
  - (e) implementing commercial fees for activities that Council may undertake which are not core services of Council.
- (2) the purpose for concessions that Council intends to grant; and
- (3) the extent to which physical and social infrastructure costs for a new development are to be funded by charges for the development.

## 2. SCOPE

Section 104(5)(c)(iii) of the *Local Government Act 2009*, requires Council to have a system of financial management that includes a revenue policy. Section 193 of the *Local Government Regulation 2012* requires Council to review its revenue policy annually in sufficient time to allow it to adopt for the next financial year an annual budget that is consistent with the policy. This policy will be used in developing Council's annual budget and to guide the development of the *Revenue Statement* for the 2024-25 financial year.

## 3. POLICY

### 3.1. Levying rates and charges

Council levies rates and charges to fund the provision of specific services to its community. When adopting its annual budget, Council will set the rates and charges at a level that will provide for both current and future community requirements. It is acknowledged that individual users of a commodity or service cannot always be identified. For this reason, there is a need for specific user charges to be supplemented by other general revenue sources.

#### Setting rates and charges

Council will endeavour to:

- (1) apply a *user-pays* approach in determining its rates and charges;
- (2) distribute equitably the financial burden of the imposts; and
- (3) to the extent possible, minimise the impact of rating and charging on the efficiency of the local economy.

Council will also have regard to the principles of:

- (1) **transparency**, through clearly articulating the bases and criteria for setting the rates and charges;
- (2) **efficiency**, by implementing a rating regime that is straightforward and inexpensive to administer;
- (3) **equity**, by endeavouring to ensure the consistent application of lawful rating and charging principles, without bias. In this regard the system will take into account all relevant considerations and disregard irrelevancies, including perceived personal wealth of individual ratepayers or ratepayer classes; and
- (4) **flexibility**, through taking account of and where possible being responsive to changes in the local economy, due to extraordinary circumstances that may prevail at a point in time and/or the impact that different industries may have on the region's infrastructure.

#### Levying rates and charges

In levying rates and charges, Council will apply the principles of:

- (1) **clarity**, by making it clear what is Council's and each ratepayer's responsibility under the rating system;
- (2) **efficiency**, by ensuring the levying and recovery system is straightforward and inexpensive to administer;



# Revenue Policy – Statutory Policy

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- (3) **regularity**, by timing rates and charges levies to assist with the smooth running of the local economy and to minimise the impact on individual ratepayers, and
- (4) **fairness**, by providing flexible payment arrangements for ratepayers with a diminished capacity to pay.

## 3.2. Concessions for rates and charges

Council outlines the concessions that may apply to rates and charges in its *Revenue Statement*. Other concession requests will be assessed on their individual merits. In considering the application of concessions, Council will be guided by the principles of:

- (1) **fairness**, by endeavouring to accommodate the different levels of capacity to pay within the local community;
- (2) **consistency**, by treating all ratepayers with similar circumstances in the same manner;
- (3) **transparency**, by clearly articulating the qualification criteria for concessions, and
- (4) **flexibility**, by endeavouring, where possible, to be responsive to the impacts of local economic issues.

## 3.3. Interest on overdue rates and charges.

The non-payment of rates and charges by some ratepayers places an unfair burden on other ratepayers who meet their financial and legal obligations in full. To minimise this burden, Council will charge interest on overdue rates and charges and diligently exercise its rate recovery powers under Chapter 4, Part 12 of the *Local Government Regulation 2012*.

## Cost recovery fees

Section 97 of the *Local Government Act 2009* allows Council to set cost recovery fees. Council recognises the equity of applying the user-pays principle to setting its fees and charges regime. In applying this principle, Council will ensure that the fees and charges applied are not inconsistent with Council's social, economic, and environmental goals. This is considered to be the most equitable and effective revenue approach and is founded on the basis that Council's rating base cannot subsidise the specific users or clients of Council's regulatory products and services.

In setting each cost recovery fee, Council will ensure that the fee does not exceed the cost to Council of providing the service or taking the action to which the fee applies.

## 3.4. Contributions towards of physical and social infrastructure

Council requires developers to make reasonable and relevant contributions towards the cost of physical and social infrastructure required to support their developments. The charges are detailed in Council's adopted *Infrastructure Charges Resolution* in effect at the time the application is lodged with Council.

These charges are intended to be based on normal anticipated growth rates. Where a new development is of sufficient magnitude to accelerate the growth rate of a specific community within the region, it may be necessary to bring forward physical and social infrastructure projects to support the development. Where this occurs, Council expects developers to meet sufficient costs so that the availability of facilities is not adversely affected and so that existing ratepayers are not burdened with the cost of providing the additional infrastructure.

## 3.5. Commercial fees and other charges

Section 262(3)(c) of the *Local Government Act 2009* empowers Council to charge for a service or facility it supplies other than a service or facility for which a cost recovery fee may be fixed.

Council will impose a commercial fee where it provides a commercial service to a party that can choose to avail itself of the service or facility. The nature, level, and standard of the service is considered by Council in setting the commercial fee. Council may set the charge with the aim of generating revenue and it will comply with the principle of competitive neutrality.

A user-pays principle is considered where Council provides the service in competition with the private sector.

## 3.6. Recovery of overdue rates, charges, contributions and other fees

Council requires payment of all rates, charges, contributions, and other charges within a specified time period. The time period is specified on a rates notice or tax invoice issued by Council. Council is committed to the collection of all overdue amounts in a fair, equitable, and timely manner but with due concern for any financial





# Revenue Policy – Statutory Policy

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hardship faced by individual ratepayers and customers. Due consideration and assistance will be given to ratepayers and customers who display a genuine commitment to clearing their debt.

Council's *Debt Recovery Collection Guidelines* outlines the administrative process that will be used to collect overdue rates and charges. Council will charge interest on all overdue rates and charges. It will be guided by the principles of:

- (1) **transparency**, by clearly articulating the obligations of ratepayers and the processes Council adopts in assisting them to meet their financial obligations;
- (2) **efficiency**, by ensuring its processes for recovering outstanding rates and charges are clear, simple to administer, and cost-effective;
- (3) **consistency**, by treating all ratepayers with similar financial circumstances in the same manner; and
- (4) **flexibility**, by endeavouring, where possible, to be responsive to the impacts of changes in the local economy.



# Rates and Charges Collection- Council Policy

<b>Effective Date</b>	21 June 2023
<b>Policy Owner</b>	Finance
<b>Link to Corporate Plan</b>	Sustainable Organisation
<b>Review Date</b>	Special Meeting of Council Adopt 2024-25 Budget
<b>Related Legislation</b>	<ul style="list-style-type: none"> <li>• <i>Local Government Act 2009</i></li> <li>• <i>Local Government Regulation 2012</i></li> <li>• <i>Fire &amp; Rescue Service Act 1990</i></li> <li>• <i>Fire and Rescue Service Regulation 2011</i></li> <li>• <i>Information Privacy Act 2009</i></li> </ul>
<b>Related Documents</b>	<ul style="list-style-type: none"> <li>• Revenue Policy</li> <li>• Revenue Statement</li> <li>• Sale of Land Process Workflow</li> </ul>

Policy Version	Approval Date	Adopted/Approved
1	13/06/2016	<i>Special Meeting of Council Adopt 2016/2017 Budget - 13 June 2016</i>
2	19/06/2017	<i>Special Meeting of Council Adopt 2017/2018 Budget - 19 June 2017</i>
3	20/06/2018	<i>Special Meeting of Council Adopt 2018/2019 Budget - 20 June 2018</i>
4	19/06/2019	<i>Special Meeting of Council Adopt 2019/2020 Budget - 19 June 2019</i>
5	22/07/2020	<i>Special Meeting of Council Adopt 2020/2021 Budget - 22 July 2020</i>
6	23/06/2021	<i>Special Meeting of Council Adopt 2021/2022 Budget - 23 June 2021</i>
7	22/06/2022	<i>Special Meeting of Council Adopt 2022/23 Budget - 21 June 2023</i>

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## Rates and Charges Collection - Council Policy

### PURPOSE:

The purpose of this policy is to outline the administrative process which will be used to collect overdue rates and charges in a manner which is consistent, ethical, and in accordance with the *Local Government Act 2009* and *Local Government Regulation 2012*.

### SCOPE:

This policy applies to all ratepayers of the Western Downs Regional Council and all overdue rates and charges are subject to the actions contained within this policy.

### POLICY:

Council requires payment of rates and charges within a specified time period and will diligently pursue the collection of overdue rates and charges in accordance with the principles outlined in Council's Revenue Policy. Council is committed to the collection of overdue rates and charges in a fair, equitable, and timely manner but with due concern for any financial hardship faced by individual ratepayers. Due consideration and assistance will be given to ratepayers who display a genuine commitment to clearing their debt.

### Initial Recovery Action

Where a rate and/or charge becomes overdue after the due date of the notice, Council will take the following action:

Timing	Amount Outstanding	Action Type	Authority Level
Fourteen (14) days after the due date of the notice	\$10 or greater	<p><b>First Reminder Notice</b></p> <p>This notice will be in the form of a letter advising the ratepayer(s):</p> <ul style="list-style-type: none"> <li>(a) they have fourteen (14) days from the date of the letter to satisfy the outstanding amount or submit a Payment Plan;</li> <li>(b) if the debt remains unpaid after that period, recovery action will proceed: and</li> <li>(c) compounding interest will be charged thirty (30) days after the due date of the notice.</li> </ul>	Revenue Supervisor
Twenty-eight (28) days after the due date of the notice	\$50 or greater	<p><b>Final Demand (Second Reminder Notice)</b></p> <p>This notice will be in the form of a letter advising the ratepayer(s):</p> <ul style="list-style-type: none"> <li>(a) they will have a further fourteen (14) days from the date of the letter to satisfy the outstanding amount or submit a Payment Plan;</li> <li>(b) if the debt remains unpaid after that period, further recovery action will be taken by a debt collection agency;</li> <li>(c) if the debt exceeds \$1,000.00, an Intention to Commence Proceedings notice will be sent with the Final Demand and a legal charge will be applied to the account ;and</li> <li>(d) compounding interest will be charged thirty (30) days after the due date of the notice.</li> </ul>	Revenue Supervisor
Forty-two (42) days after the due date of the notice	\$50 or greater	<p><b>Advanced Recovery Action</b></p> <ul style="list-style-type: none"> <li>(a) account and Intention to Commence Proceedings Notice (where applicable) will be referred to Council's appointed debt recovery agent;</li> <li>(b) letter will be sent to ratepayer(s) on the appointed solicitor's letterhead (from Council's appointed debt recovery agent) requesting full payment of outstanding rates and charges</li> </ul>	Revenue Supervisor

**Rates and Charges Collection - Council Policy**

Timing	Amount Outstanding	Action Type	Authority Level
		within fourteen (14) days; and (c) if payment is not received, Council will commence legal action for the recovery of outstanding debts.	
Fifty-six (56) days after the due date of the notice	\$1,000 or greater	<b>Magistrate Court Recovery</b> (a) Council will authorise the debt recovery agency to commence legal action for recovery of outstanding rates and charges through the Magistrates Court; and (b) If the debt remains unpaid following service of claim in the Magistrates Court, Council will authorise the debt recovery agent to apply for Default Judgment through the Magistrates Court and proceed with further recovery action.	Revenue Supervisor
Three (3) years or more; or for vacant land, for one (1) year or more; or for land used only for commercial purposes, (1) year or more	Any amount	<b>Warning Notice for Potential Sale of Land</b> This notice will be in the form of a letter advising the ratepayer(s): (a) they will have twenty-eight (28) days from the date of the letter to satisfy the outstanding amount or submit a suitable Payment Plan; and (b) if payment is not received, it may be decided by a resolution of Council to sell the property to recover overdue rates and charges.	Chief Financial Officer
Three (3) years or more; or for vacant land for one (1) year or more, or for land used only for commercial purposes (1) year or more plus twenty eight (28) days following Warning Notice for Potential Sale of Land	Any amount	<b>Notice of Intention to Sell Land</b> This notice will be in the form of a letter advising the ratepayer(s): (a) Council has passed a resolution to sell the property at public auction without further reference to the ratepayer; (b) If payment is not made within three (3) months, the property will be sold at public auction and the proceeds used to discharge all overdue rates and charges, including interest and council costs; and (c) Any interested party listed on the Certificate of Title for the property will be advised of the auctioning of the property and will be provided a copy of the Notice of Intention to Sell land.	Council resolution
Three (3) years or more; or for vacant land for one (1) year or more, or for land used only for commercial purposes (1) year or more plus three (3) months after Notice of Intention to Sell Land	Any amount	<b>Sale of Land Auction Notice</b> This notice will be in the form of a letter at least fourteen (14) days but not more than thirty-five (35) days before the day of auction, advising the ratepayer(s): (a) details of the auction (date, time and place); (b) sale proceedings will only be discontinued if the amount of all outstanding rates and charges are paid prior to the auction. This includes all rates and charges levied on the land, including interest calculated up to the date of final payment and all costs incurred by Council for the intended sale; (c) Sale of Land Auction Notice will be given to all parties who were provided the Notice of Intention to Sell Land and will be published on Council's website; and (d) The Auction Notice will be displayed in a	

## Rates and Charges Collection - Council Policy

Timing	Amount Outstanding	Action Type	Authority Level
		conspicuous place on the land and in Council's public office (s) until the day of auction. Council may also advertise the Auction Notice in the Queensland Government Gazette and the Courier Mail. All reasonable steps will be taken by Council to publish the Auction Notice in a way to notify the public about the sale of land.	

A rate notice may also include an amount, other than an amount for rates and charges, payable to the local government.

A charge on land registered on the Certificate of Title may also be included in the debt recovery actions included in this Policy.

Overdue Rates and Charges or costs include:

- (1) rates and charges that are not paid by the due date for payment stated on the rates notice;
- (2) court awarded costs; and
- (3) interest on rates and/or charges.

### **Sale of Land**

Prior to the public auction, a reserve price must be set by the Chief Executive Officer. In accordance with section 143 of the *Local Government Regulation 2012*, Council must set a reserve price for the auction that is at least:

- (a) *the market value of the land; or*
- (b) *the higher of the following -*
  - (i) *the amount of the overdue rates or charges on the land;*
  - (ii) *the Unimproved capital value of the land.*

All proceeds from the sale of land for arrears of rates and charges (including costs) will be held in a trust by Council. The balance of outstanding arrears of rates and charges (including costs) will be discharged to finalise, in the first instance, any outstanding State Government land tax obligation and then rates and/or water accounts and the remainder, if any, will remain in trust until it is released to the previous property owner(s) and/or mortgagee(s), with approved written notification and/or identification.

### **Payment Plan/ Payment Arrangements**

A payment plan or payment arrangement is an agreement between a ratepayer and Council to pay overdue rates and charges by regular payments over an agreed period or by a lump sum deferment of full payment by a defined date. At any stage of the recovery process, except for the sale of land, Council will accept applications for payment arrangements through the approved Payment Plan method.

Only delegated officers, in accordance with the Delegations Authority approved by Council, may agree to the recovery of debts by periodic part payment. Council will generally not agree to the periodic repayment of debt where the term of repayment of outstanding rates and charges, including the next levy, extends beyond the end of the following rating period. Payment arrangements will be reviewed on a regular basis to confirm compliance with Council policy. Exceptions to this policy may be applied under certain circumstances (refer to *Deferment of Recovery Action* below).

If a payment plan meets the criteria set by Council and an application for periodic part payment is approved, the ratepayer(s) will be notified by correspondence from Council. This correspondence will advise that the outstanding account may be referred to Council's debt recovery agency, if the approved arrangement is not adhered to.

If a payment plan is requested and the criteria set by Council is not met, the ratepayer(s) will be requested to increase their proposed periodic payment amount to satisfy the terms of an approved arrangement. The ratepayer will further be advised that failure to respond to Council's request for the increase to the periodic payment amount within fourteen (14) days from the date of the correspondence, will result in the outstanding account being referred to Council's debt recovery agency.

### **Payment Plan/ Payment Arrangements in Default**

## Rates and Charges Collection - Council Policy

Where payments have not been received in accordance with an approved payment plan a 'Default Notice' will be issued. It will advise the ratepayer(s) that the payment arrangement is in default and that the outstanding account will be passed to Council's debt recovery agency should the default not be rectified within fourteen days of the date of the 'Default Notice'.

Where a default on an approved payment arrangement has not been rectified within fourteen (14) days of the date of the 'Default Notice', a 'Notice of Cancellation' will be issued to the ratepayer(s) which will advise that the outstanding rates and charges will be referred to Council's debt recovery agency.

A payment arrangement may be reinstated when the arrears of the payment plan instalments are brought up to date. A payment arrangement may be renegotiated where the ratepayer(s) has demonstrated substantial compliance with the original arrangement. If a payment arrangement has defaulted more than once in the past financial year, a direct debit will be the only payment method acceptable in order to have the agreement reinstated.

Applications for Direct Debit shall be in writing on the approved 'Direct Debit Form'. Where there is a balance outstanding and a Direct Debit dishonours on two (2) consecutive occasions, the Direct Debit will be cancelled. Written advice in the form of a letter will only be issued to ratepayers who are defaulting on a payment plan arrangement. Reinstatement of a Direct Debit will be considered on a case-by-case basis, taking into account the frequency of the dishonour and the circumstances of the dishonour.

### **Deferment of Recovery Action**

Recovery action may be deferred for the following reasons:

- (1) deceased estates in probate;
- (2) receivership/administration;
- (3) bankruptcy liquidations;
- (4) approved hardship (circumstance where a ratepayer fails to meet the obligation of paying rates and charges by the due date as a result of severe suffering or privation and Council agrees there is no course of action available to be taken to improve the financial position of the ratepayer)\*;
- (5) property sale where an unconditional contract has been signed; or
- (6) special circumstances\*\*.

\* Delegate power, under Section 157(1)(b) of the *Local Government Act 2009*, to the Chief Executive Officer to grant hardship relief on a case-by-case basis, in relation to the following:

- (a) Payment Plans
- (b) Discount Periods
- (c) Interest on Overdue Rates

\*\*Special circumstances can be approved at the discretion of a delegated officer, for any overdue rates and charges not falling into any of the above categories that may benefit from the deferment of recovery action.

### **Debt Write-off**

In order to maintain an efficient rating system, minor amounts (such as rounding amounts and interest charges) not exceeding \$10 may be adjusted by the Revenue Supervisor and not exceeding \$50 by the Chief Financial Officer.

# Gas Charges and Fees Collection - Council Policy

<b>Effective Date</b>	21 June 2023
<b>Policy Owner</b>	Finance
<b>Link to Corporate Plan</b>	Sustainable Organisation
<b>Review Date</b>	June 2024
<b>Related Legislation</b>	<ul style="list-style-type: none"> <li>• Gas Supply Act 2003</li> <li>• Gas Supply Regulation 2007</li> <li>• Local Government Regulation 2012</li> <li>• Australian Competition and Consumer Commission Debt Collection Guideline</li> <li>• Information Privacy Act 2009</li> <li>• National Energy Retail Law (Queensland) Act 2014</li> <li>• National Energy Retail Law (Queensland) Regulation 2014</li> </ul>
<b>Related Documents</b>	<ul style="list-style-type: none"> <li>• Western Downs Regional Council - Register of Delegations</li> <li>• Revenue Statement</li> <li>• 2023/24 Rates and Charges Collection - Council Policy</li> </ul>

<b>Policy Version</b>	<b>Approval Date</b>	<b>Adopted/Approved</b>
<u>1</u>	04/09/2013	Approved Ordinary Meeting of Council
<u>2</u>	21/06/2023	Special Council Meeting Budget Adoption 2023-24

This policy may not be current as Council regularly reviews and updates its policies. The latest controlled version can be found in the policies section of Council's intranet or Website. **A hard copy of this electronic document is uncontrolled.**

# Gas Charges and Fees Collection - Council Policy

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## POLICY OBJECTIVES/PURPOSE

The objectives of this policy are to:

- provide transparency by defining the obligations of the gas customers and the processes utilised by Council in assisting them to meet their financial obligations; and
- making the processes used to recover overdue gas charges clear, simple to administer and cost effective; and
- provide equity by providing the same processes to gas customers with similar circumstances; and
- adhere to the debt collection guidelines developed by the Australian Competition and Consumer Commission; and
- comply with all relevant legislation including the *Gas Supply Act 2003* and *Gas Supply Regulation 2007*, *Local Government Regulation 2012*, *National Energy Retail Law (Queensland) Act 2014* and *National Energy Retail Law (Queensland) Regulation 2014* and *Information Privacy Act 2009*.

## ORGANISATIONAL SCOPE

- This policy applies to all gas customers of the Western Downs Regional Council.
- All overdue gas consumption charges and fees are subject to the actions contained in this policy.

## POLICY

Council is committed to the collection of overdue gas charges in a fair, equitable and timely manner but with due concern for any financial hardship faced by gas customers. Council employees will show due diligence in the application of administrative procedures relating to payment arrangements and the selection of various actions for the recovery of overdue gas charges.

## RECOVERY ACTION

When a gas account becomes overdue, seven (7) days after the due date of the notice:

- Council will issue a Reminder Notice advising that the gas supply will be disconnected if the all the outstanding gas charges and fees are not paid in full within fourteen (14) days from the date of the letter. Alternatively, if the gas customer is unable to pay all the outstanding charges within fourteen (14) days, the customer must submit a payment plan in writing for approval.

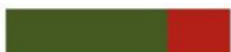
If the account remains unpaid seven (7) days after the Reminder Notice has been issued:

- a Disconnection Warning Letter will be issued advising customers that the supply will be disconnected if the account is not paid in full within seven (7) days. Date will be specified in the letter.

If the account remains unpaid on the date specified in the Disconnection Warning Notice, the gas supply will be disconnected. If the account remains unpaid and the supply is disconnected, a Disconnection Letter is left at the property advising that the supply has been disconnected and the amount required to be paid in order for the supply to be reconnected. In the event that the gas supply is disconnected due to non-payment, a reconnection fee shall apply. For reconnection to the gas supply all outstanding gas consumption charges plus extra charges including the reconnection fee must be paid in full.

Should the supply be disconnected and the charges remain unpaid, the account is referred to Council's Debt Collection Agency for collection.

In the event that the gas is no longer connected to the Council supply and the account is a final account and the account remains unpaid, the account will be passed to Council's Debt Collection Agency for collection.





## Gas Charges and Fees Collection - Council Policy

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### **GAS CONNECTION TO ANOTHER PROPERTY**

If a gas customer requests connection to another property, all outstanding charges and fees must be paid in full before the customer will be allowed connection to the Council's gas supply at another property. If the new connection is processed and monies are found to be owing the balance outstanding will be transferred to the new account.

### **PAYMENT ARRANGEMENTS**

Applications for payment arrangements shall be through the approved payment plan method.

Only delegated officers in accordance with the Delegations Authority approved by Council, may agree to recovery of gas debts by periodic part payment or by a deferment of full payment by a defined date. Council will, generally, not agree to the periodic repayment of debt where the term of repayment of outstanding gas charges extends beyond the issue date of the subsequent gas notice. Payment arrangements will be reviewed on a regular basis to confirm compliance with Council policy.

### **DIRECT DEBITS**

Applications for Direct Debit shall be in writing on the approved form.

Where there is a balance outstanding and a direct debit dishonors on two consecutive occasions, the direct debit will be cancelled. Direct debit dishonors may be considered on a case by case basis depending on the regularity of the dishonor.

### **PAYMENT PLAN/PAYMENT ARRANGEMENTS IN DEFAULT**

Where payments have not been received in accordance with an approved payment plan a 'Default Notice' will be issued. It will advise the customer that the payment arrangement is in default and request that the default be rectified within fourteen days of the date of the 'Default Notice'.

Where a default on an approved payment arrangement has not been rectified within fourteen (14) days of the date of the 'Default Notice', a 'Notice of Cancellation' will be issued to the customer which will advise that the gas supply may be disconnected for non-payment and referred to Council's debt recovery agency.

A payment arrangement may be reinstated when the arrears of the payment plan instalments are brought up to date. A payment arrangement may be renegotiated where the customer has demonstrated substantial compliance with the original arrangement.

If a payment arrangement has defaulted more than once in the previous twelve months, a direct debit will be the only payment method acceptable in order to have the agreement reinstated and for future payment arrangements.

In addition, where a payment arrangement has been cancelled twice in the previous twelve-month period, no further payment arrangements will be accepted and payment of the arrears will be required in full to prevent disconnection of supply for non-payment.

### **CREDIT BALANCES**

If a payment is received by Council which exceeds the amount owing of the account issued, the additional amount may be applied against any overdue amounts for gas consumption charges.

### **FINANCIAL HARDSHIP**

Approved hardship will be assessed on an individual basis and will require a written submission and/or an interview.

## Gas Charges and Fees Collection - Council Policy

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### DEFINITIONS

#### **Gas Charges:**

Any charges incurred by customers who use the gas supplied by Western Downs Regional Council. Charges include gas connection and/or gas consumption, fees and charges.

**Disconnection Threshold:** The amount outstanding which triggers the action for the gas supply to be disconnected is \$50.00.

**Advanced Debt Collection Threshold:** The amount outstanding which triggers the action for the account to be referred to Council's debt collection agency is \$50.00.

### REVIEW TRIGGER

List of factors which require the policy to be reviewed, e.g.: -

- Periodic review;
- Change in Legislation; Corporate Plan, Planning Scheme etc. affecting this policy;
- Change in community priorities or circumstances relating to this policy; and
- Natural Disaster.



# Accounts Receivable Debt Collection - Council Policy

<b>Effective Date</b>	4 September 2013
<b>Policy Owner</b>	CFO - Financial Operations
<b>Link to Corporate Plan</b>	Financial Sustainability
<b>Review Date</b>	June 2021
<b>Related Legislation</b>	<ul style="list-style-type: none"> <li>• Qld Local Government Act 2009</li> <li>• Local Government Regulation 2012</li> <li>• Residential Tenancies and Rooming Accommodation Act 2008</li> <li>• Australian Competition and Consumer Commission Debt Collection Guidelines</li> <li>• Information Privacy Act 2009</li> </ul>
<b>Related Documents</b>	Western Downs Regional Council - Register of Delegations

Policy Version	Approval Date	Adopted/Approved
1	04/09/2013	Ordinary Meeting of Council
2	23/09/2020	Ordinary Meeting of Council

This policy may not be current as Council regularly reviews and updates its policies. The latest controlled version can be found in the policies section of Council's intranet or Website. **A hard copy of this electronic document is uncontrolled.**

# Accounts Receivable Debt Collection - Council Policy

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## 1. PURPOSE

The objectives of this policy are to:

- provide transparency by defining the obligations of credit facility holders
- making the processes used to recover overdue accounts, clear, simple to administer and cost effective; and
- provide equity by providing consistent processes to account holders with similar circumstances; and
- adhere to the debt collection guidelines developed by the *Australian Competition and Consumer Commission*; and
- comply with all relevant legislation including, but not limited to, the *Queensland Local Government Act 2009* and *Local Government Regulation 2012* and *Information Privacy Act 2009*.

## 2. SCOPE

This policy applies to all debts (excluding rates and charges and gas consumption charges) owed to Western Downs Regional Council for the supply of goods and/or services.

## 3. POLICY

Western Downs Regional Council is committed to the collection of debts owed to Council by customers for the supply of goods and services. This policy applies to, but is not limited to

- Hire of venues, parks, facilities and equipment
- Leases
- Tenancy Agreements
- Development Assessment applications
- Waste Management
- Licences
- Water and Gas installations
- Cemetery
- Private and Commercial Works
- Infringements
- Quarry products
- Road Maintenance Fees
- Other services supplied by the Council
- Other goods supplied by the Council

Council will show due diligence in application of administrative procedures relating to payment arrangements and the selection of various actions for the recovery of overdue debts owed for the supply of goods and services.

### Initial Recovery Action

When an account becomes overdue (i.e. a monthly Statement is overdue for at least thirty (30) days) a reminder letter will be issued with the next Statement (i.e. when the debt is at least 60 days overdue), advising that if the account remains unpaid, the account will be referred to Council's approved debt collection agency for further recovery action.

Should the debtor(s) fail to satisfy the outstanding balance as shown on the Statement included with the reminder notice within fourteen (14) days, the account may be passed to Council's debt collection agency for the collection of amounts above the Advanced Recovery Action Threshold.



# Accounts Receivable Debt Collection - Council Policy

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Should the debtor(s) still fail to satisfy the outstanding balance as shown on the Statement after a sixty (60) day reminder letter is issued, Council may deny access to Council facilities and services.

## Advanced Recovery Action

When the outstanding balance of the account has reached the threshold for Advanced Recovery Action, and initial recovery actions have been completed without success, the account will be referred to Council's approved debt collection agency that shall follow the subsequent processes:

1. A letter will be sent to the debtor on the appointed debt collection agency's letterhead requesting full payment of the overdue account within fourteen (14) days.
2. If no response has been received within fourteen (14) days, another letter will be sent on Solicitor's letterhead requesting full payment of the overdue account within fourteen (14) days.
3.
  - a) Should the debtor fail to respond to either letter, Council will authorise the Debt Collection Agency to commence legal action for recovery of the debt through QCAT for outstanding amounts within the QCAT action recovery threshold; or
  - b) Should the debtor fail to respond to either letter, Council will authorise the Debt Collection Agency to commence legal action for recovery of the debt through the Magistrates Court for debts above the Magistrates Court action recovery threshold; and
  - c) Infringements that remain unpaid following the above recovery action in Step 1 and Step 2, may be referred to State Penalties Enforcement Registry (SPER) if required.
4. If the debt remains unpaid following service of the Magistrates Claim, Council will authorise the debt collection agency to apply for Judgement through the Magistrates Court and proceed with further recovery action.
5. Council, may at any time during the above proceedings, cease further supply of goods and/or services until account has been paid in full.

## Payment Arrangements

In some circumstances, Council may agree to a payment arrangement where the debt is requested to be paid in instalments.

Applications for payment arrangements shall be in writing on the approved form.

Only delegated officers in accordance with the Delegations Authority approved by Council may agree to recovery of debts by periodic part payment in an agreed timeframe. Payment arrangements will be reviewed on a regular basis to confirm compliance with Council policy.

## Payment Arrangements in Default

Where a payment arrangement is in default for a period of greater than twenty-eight (28) days, debt recovery will continue from the point that debt recovery was previously suspended.

A payment arrangement may be reinstated when the arrears of instalments are brought up to date.

A payment arrangement may be renegotiated where the customer has demonstrated substantial compliance with the original arrangement.

If a payment arrangement has defaulted more than once in the past financial year, a direct debit shall be the only payment method acceptable in order to have the agreement reinstated.



# Accounts Receivable Debt Collection - Council Policy

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## Direct Debits

Applications for Direct Debit shall be in writing on the approved form.

Where there is a balance outstanding and a direct debit dishonours on more than one occasion, the direct debit will be cancelled and written advice issued including the balance outstanding to the debtor advising that recovery action may commence. Direct debit dishonours will be considered on a case by case basis, taking into account the frequency of the dishonour and the circumstances of the dishonour.

## Deferment of Recovery Action

Recovery action may be deferred for the following reasons:

- Deceased estates in probate
- Bankruptcy liquidations
- Approved hardship\*
- Special circumstances\*\*.

\*Approved hardship is determined after written submission and/or interview.

\*\*Special circumstances can be approved for overdue accounts that don't fall into any of the above categories that may benefit from the deferment of recovery action.

## Write Offs

Debts that are considered irrecoverable, or where the cost of recovery is not economically viable, shall be written off according to the appropriate delegations.

## Bad Debts Register

All debt written off by Council must be recorded in a Bad Debts Register for regular review by Council's Accounts Receivable staff, who will advise other departments within Council to ensure no further credit is provided to debtors on this register.

## DEFINITIONS:

**QCAT:** Queensland Civil and Administrative Tribunal

**Debt** - amount owed for goods and/or services supplied by Western Downs Regional Council

**Outstanding Debt** - amount unpaid for at least 30 days for goods and/or services supplied by Western Downs Regional Council

**Debtor** - a person(s), Company, Trustee, or Commercial Enterprise that owes money for goods and/or services supplied by Western Downs Regional Council

## Recovery Action Thresholds:

**Initial Recovery Action Threshold** – The total debt amount above which initial recovery actions will be triggered - \$5.00



# Accounts Receivable Debt Collection - Council Policy

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**Advanced Recovery Action Threshold** – The total debt amount above which advanced recovery actions will be triggered following unsuccessful completion of initial recovery action - \$20.00. or any amount that remains outstanding for 120 days - whichever is the sooner

**QCAT Action Recovery Threshold** - The total debt amount which this court action will be triggered following unsuccessful completion of advanced recovery action will be less than \$1,000.00.

**Magistrates Court Action Recovery Threshold** - The total debt amount above which this court action will be triggered following unsuccessful completion of advanced recovery action - \$999.99.

## REVIEW TRIGGER:

List of factors which require the policy to be reviewed eg:-

- Periodic review - (eg annual in line with budget or post-election) etc.
- Change in legislation; corporate plan, planning scheme etc affecting this policy
- Change in community priorities or circumstances relating to this policy.
- Natural Disaster



**Title** **Corporate Services Report Adoption of Estimated Position 30 June 2024 and Financial Analysis**

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**Date** 20 June 2024

**Responsible Manager** T. Skillington, CHIEF FINANCIAL OFFICER

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## Summary

The purpose of this report is to submit for adoption the Statement of Estimated Financial Position as part of the 2024-25 budget and provide an analysis of variations between the 2024-25 Budget and the 2023-24 Estimated Position.

### Link to Corporate Plan

*Strategic Priority: Quality Lifestyle*

- Our residents are provided with modern infrastructure and quality essential services across our region.

*Strategic Priority: Sustainable Organisation*

- We are recognised as a financially intelligent and responsible Council.
- We focus on proactive, sustainable planning for the future.

The Estimated Position for 30 June 2024 and Financial Analysis report provides an analysis of Council's variations between the budget years and an overview of the newly formed 2024-25 budget.

### Material Personal Interest/Conflict of Interest

There are no personal interests nor conflicts of interest associated with the consideration of this matter.

### Officer's Recommendation

That Council resolves to receive the Statement of Estimated Financial Position, which includes the Financial Operations (Attachment One) and Financial Position (Attachment two) of Council for the 2023-24 financial year.

### Background Information

Section 169 of the *Local Government Regulation 2012* defines the requirements of the budget. Under section 205 of the *Local Government Regulation 2012*, the Chief Executive Officer must present the local government's annual budget meeting with a Statement of Estimated Financial Position. A Statement of Estimated Financial Position is a document stating the financial operations and financial position of the local government for the previous financial year.

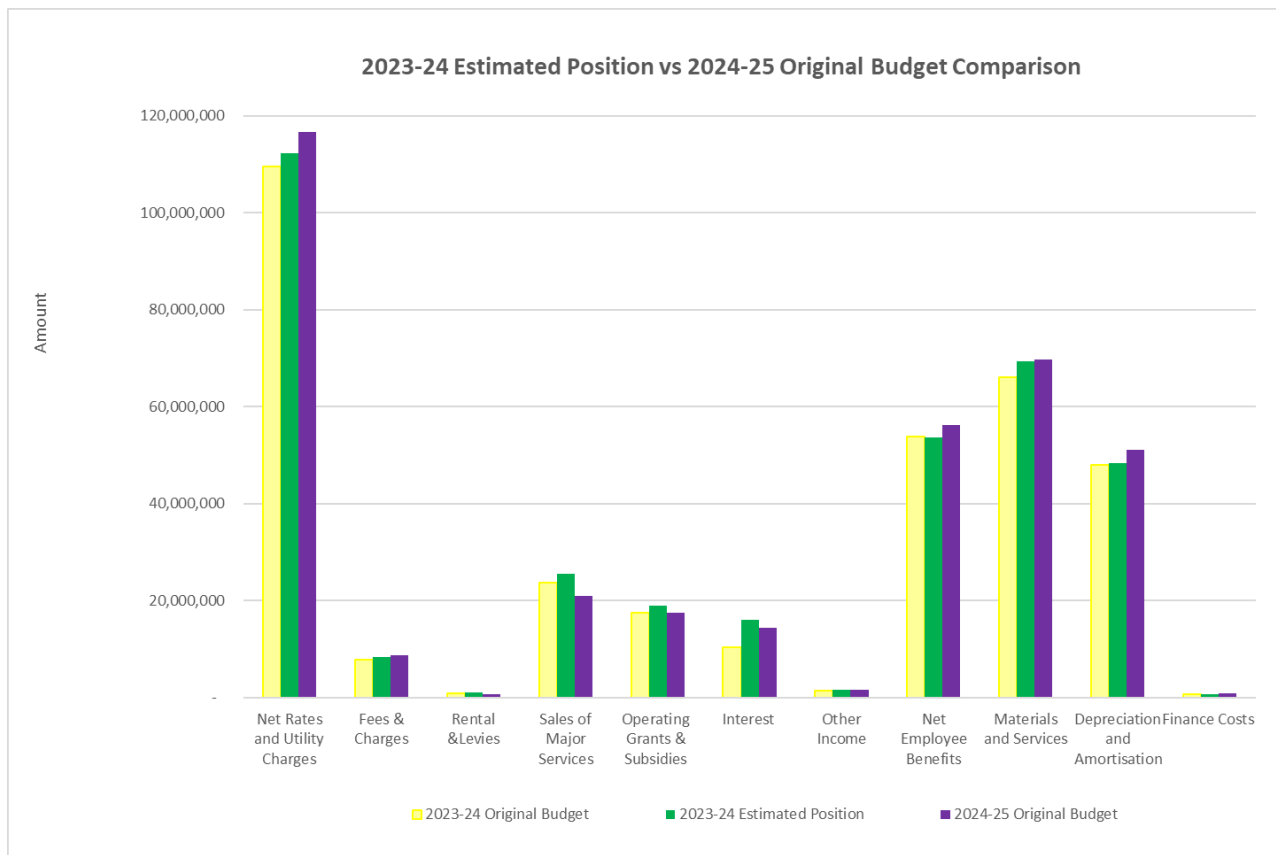
### Report

The Statement of Estimated Financial Position and Estimated Operating Position, which include the Financial Operations (surplus and deficit) and Financial Position (balance sheet) of Council for 2023-24, are attached. These statements have been used as a benchmark in developing the 2024-25 operational budget.

### Estimated Operating Position

The operating position for 2024-25 weakens when compared to the 2023-24 Estimated Position. A surplus of \$2,635,613 has been budgeted for 2024-25, this compares to an estimated surplus of \$11,679,199 for the 2023-24 financial year. Major variances for revenue and expenses between the budget years are provided below.





## Operational Revenue

Total Operational Revenue budgeted in 2024-25 is \$180,415,280, this compares to \$183,721,062 estimated to be received in 2023-24. Significant movements in revenue between the 2023-24 estimated position and 2024-25 budget are discussed below:

- (1) **Net Rates and Utilities Charges** are budgeted to increase by \$4,409,408 in 2024-25 due mainly to the following:
  - (a) Rates and Utility Charges have increased in 2024-25, with a majority of rate payers having a rate increase of 3.50 per cent. However, due to some category changes, some rate payers will receive a higher or lower percentage. On average general rates will increase by 3.90 per cent. All other utility charges (water access, sewerage, and waste) will increase by 3.50 per cent;
  - (b) volumetric water consumption will increase in 2024-25 due to volumetric water having a rate increase of 3.50 per cent. Throughput has been budgeted to be similar to the 2023-24-year estimate; and
  - (c) Discounts and Pensioner Remissions will increase in 2024-25 due to an increase in Rates and Utility Charges revenue. The 2024-25 budget has been based on ninety-three (93) per cent of rate payers paying within the discounted period. A five per cent discount will continue in 2024-25 when paying within the discounted period.
- (2) **Fees and Charges** are budgeted to increase by \$262,458 in 2024-25. As per the long-term forecast, all fees and charges were increased by 3.0 per cent, however each individual fee was assessed on an individual basis and adjusted accordingly;
- (3) **Rental and Levies** are budgeted to decrease by \$326,709 in 2024-25. Revenue has decreased when compared to the 2023-24 estimated position due to revenue associated with community housing not being budgeted;
- (4) **Sales of Major Services** are budgeted to decrease by \$4,554,872 in 2024-25 due mainly to the following:

- (a) Commercial Works has decreased in 2024-25, in line with approved future works and a focus on capital flood works;
  - (b) Quarry Sales have reduced in 2024-25, in line with expected gravel production. Less gravel is required in the new financial year due to the close out of the flood works;
  - (c) Saleyards revenue reduces slightly in 2024-25 due to higher throughput estimated for the 2023-24 year; and
  - (d) Gas Sales (access and consumption) increases in 2024-25 due to an increase of 3.6 per cent being applied. This increase is in line with Consumer Price Index (March 2024 quarter). Council's expense for gas will also increase by this percentage as per the supplier contract.
- (5) **Operating Grants and Subsidies** has reduced in 2024-25 by \$1,353,923 due to ad hoc grants received in 2023-24 not expected to be received in 2024-25. Only approved grants have been budgeted. Additional grants and contributions received in 2023-24 include a Transport Infrastructure Development Scheme (TIDS) grant for Commercial works, disaster funding for disaster events, an increase in traineeship and apprentice grants, Locally Led Economic Recovery grant, and a Disaster Resilience Project contribution sponsored by Shell Australia Pty Ltd;
- (6) **Interest and Other Investment Revenue** is budgeted to decrease by \$1,653,273 in 2024-25 due to interest rates expected to reduce from 2023-24 levels. The cash balance in the Queensland Treasury Corporation (QTC) is expected to reduce as major capital works progress; and
- (7) **Other Income** is budgeted to decrease by \$88,871 in 2024-25 when compared to the estimated position, due to budget only being allocated for known income. Income received in this section is ad hoc and not guaranteed income.

### Operational Expenditure

Total Operational Expenditure budgeted in 2024-25 is \$177,779,668, this compares to \$172,041,863 estimated to be spent in 2023-24. Significant movements in expenditure between the 2023-24 estimated position and 2024-25 budget are discussed below:

- (1) **Net Employee Benefits** is budgeted to increase by \$2,636,673 in 2024-25 due mainly to:
- (a) Salaries and Wages have increased by 4.0 per cent as per the certified enterprise bargaining agreement increase;
  - (b) Employee benefits for 2024-25 are based on the current approved organisation structure; and
  - (c) Capitalised Employee Benefits increases by \$883,131 in 2024-25 (positive impact on budget). 2023-24 estimates are low due to staff shortages and more contractors being used to perform works.
- (2) **Materials and Services** are budgeted to increase by \$296,808 in 2024-25. The 2023-24 estimated position sits high due to increased costs for the increased gravel production at the Quarry. Costs have increased in the 2024-25 year for chemical and electricity costs for treatment plants, increased costs for maintenance of camping and recreational areas, increased contractor costs at the waste transfer stations, an increase in operating leases for swimming pools, and an increase in the SMART digital implementation;
- (3) **Depreciation and Amortisation** is budgeted to increase by \$2,740,949 in 2024-25. This increase is due to new assets being added to the depreciation schedule from the capital works programme and an indexation on assets being applied. Below are the indexations which have been applied:
- (a) 4.70 per cent Road, Footpath, and Bridge assets;
  - (b) 3.55 per cent Stormwater assets;
  - (c) 3.34 per cent Gas assets;
  - (d) 3.10 per cent to 5.30 per cent Wastewater and Water assets; and
  - (e) 12.63 per cent average increase for building and site improvement assets. A full comprehensive valuation was done on these asset classes in the 2023-24 financial year which looks at asset lives and replacement costs; and

- (4) **Finance Costs** are budgeted to increase by \$63,375 in 2024-25 due to an increase in bank charges due to higher interest income.

### **Estimated Financial Position**

Total assets increase in 2024-25 due mainly to valuation increases in council's property, plant, and equipment and increases in the Queensland Investment Corporation (QIC) investment, which sits under other non-current assets. Assets have continued to grow, despite cash reducing in 2024-25, due to the completion or commencement of major capital works. Total liabilities reduce in 2024-25 due mainly to the decrease in contract liabilities as council is expected to have earned that income. Other payables reduce in 2024-25 due to a large influx of expenses (invoices) expected at 30 June for large projects.

#### Consultation (Internal/External)

A series of Budget Workshops and Information Sessions has been conducted with Council, the Executive Leadership Team, Management, and Finance team to develop the 2024-25 Budget.

#### Legal/Policy Implications (Justification if applicable)

This analysis supports Council's Policies including the Revenue Policy and Revenue Statement and is consistent with the Corporate Plan.

#### Budget/Financial Implications

The Estimated Financial Position which includes the financial operations, and financial position, of the local government for 2023-24 has been utilised in preparing the 2024-25 Budget together with assumptions around:

- (1) Rates and utility charges;
- (2) Consumption of water and gas;
- (3) Financial Assistance Grants;
- (4) Fees and services;
- (5) Utilisation of waste facilities, the saleyards and the washdown facilities;
- (6) Demand for gravel;
- (7) Employee numbers and enterprise bargaining agreement increases;
- (8) Service levels;
- (9) Capital expenditure; and
- (10) Commercial works etcetera.

#### Human Rights Considerations

Section 4(b) of the *Human Rights Act 2019* (Qld) requires public entities 'to act and make decisions in a way compatible with human rights'. There are no human rights implications associated with this report.

### **Conclusion**

The purpose of this Report is to provide the Statement of Estimated Financial Position which includes the financial operations, and financial position for 2023-24 used to develop the 2024-25 Budget. This document also provides an analysis of variations between the 2024-25 Budget and the 2023-24 Estimated Position.

### **Attachments**

1. Estimated Operating Position; and
2. Estimated Statement of Financial Position

**Authored by:** C. Prain, FINANCIAL PLANNING & ANALYSIS SUPERVISOR



**Western Downs Regional Council**  
**One Page Result**  
**2023-24 Estimated Operating Position**

	Council Consolidated			Council Net			Commercial Works			Gas			Water		
	2023-24 Original Budget	2023-24 Estimated Position	2024-25 Original Budget	2023-24 Original Budget	2023-24 Estimated Position	2024-25 Original Budget	2023-24 Original Budget	2023-24 Estimated Position	2024-25 Original Budget	2023-24 Original Budget	2023-24 Estimated Position	2024-25 Original Budget	2023-24 Original Budget	2023-24 Estimated Position	2024-25 Original Budget
<b>Operating Result</b>															
<b>Operating Revenue</b>															
Rates and Utility Charges	(109,322,166)	(110,515,758)	(114,866,848)	(86,284,379)	(87,557,917)	(91,105,482)	-	-	-	-	-	-	(6,608,052)	(6,608,615)	(6,839,917)
Volumetric	(6,091,872)	(7,681,801)	(7,950,664)	-	-	-	-	-	-	-	-	-	(6,091,872)	(7,681,801)	(7,950,664)
Less: Discounts & Pensioner Remissions	5,836,378	5,931,484	6,142,028	4,447,460	4,478,443	4,659,181	-	-	-	-	-	-	616,721	688,726	691,691
<b>Net Rates and Utility Charges</b>	<b>(109,577,660)</b>	<b>(112,266,075)</b>	<b>(116,675,483)</b>	<b>(81,836,918)</b>	<b>(83,079,474)</b>	<b>(86,446,301)</b>	-	-	-	-	-	-	<b>(12,083,203)</b>	<b>(13,601,690)</b>	<b>(14,098,890)</b>
Fees and Charges	(7,792,477)	(8,367,522)	(8,629,980)	(3,884,383)	(4,479,971)	(4,347,949)	-	-	-	(34,000)	(30,548)	(32,000)	(1,073,000)	(1,267,428)	(1,333,000)
Rental and Levies	(860,111)	(990,575)	(663,866)	(765,111)	(895,396)	(568,866)	-	-	-	-	-	-	(95,000)	(95,179)	(95,000)
Sales of Major Services	(23,737,567)	(25,498,756)	(20,943,884)	-	-	-	(9,129,313)	(9,086,404)	(6,227,066)	(3,647,662)	(3,625,967)	(3,761,708)	(35,000)	(67,423)	(35,000)
Operating Grants & Subsidies	(17,558,322)	(18,895,755)	(17,541,832)	(17,558,322)	(18,695,755)	(17,541,832)	-	(200,000)	-	-	-	-	-	-	-
Interest and Other Investment Revenue	(10,313,000)	(16,079,773)	(14,426,500)	(10,213,000)	(15,983,875)	(14,319,062)	-	-	-	-	-	-	(45,000)	(43,056)	(44,025)
Other Income	(1,389,401)	(1,622,606)	(1,533,735)	(1,204,401)	(1,410,797)	(1,348,735)	-	-	-	-	-	-	-	-	-
<b>Total Operating Revenue</b>	<b>(171,228,537)</b>	<b>(183,721,062)</b>	<b>(180,415,280)</b>	<b>(115,462,135)</b>	<b>(124,545,268)</b>	<b>(124,572,745)</b>	<b>(9,129,313)</b>	<b>(9,286,404)</b>	<b>(6,227,066)</b>	<b>(3,681,662)</b>	<b>(3,656,515)</b>	<b>(3,793,708)</b>	<b>(13,331,203)</b>	<b>(15,074,776)</b>	<b>(15,605,915)</b>
<b>Operating Expenses</b>															
Employee Benefits	60,612,828	59,268,071	62,787,875	48,531,567	48,684,153	50,254,781	1,725,572	1,597,085	1,349,790	389,658	215,129	274,645	4,988,745	4,331,571	5,677,166
Less Capitalised Employee Benefits	(6,682,328)	(5,696,156)	(6,579,287)	(6,002,412)	(5,243,078)	(6,191,181)	-	-	-	-	-	-	(140,912)	(18,862)	-
<b>Net Employee Benefits</b>	<b>53,930,500</b>	<b>53,571,915</b>	<b>56,208,588</b>	<b>42,529,155</b>	<b>43,441,075</b>	<b>44,063,600</b>	<b>1,725,572</b>	<b>1,597,085</b>	<b>1,349,790</b>	<b>389,658</b>	<b>215,129</b>	<b>274,645</b>	<b>4,847,833</b>	<b>4,312,709</b>	<b>5,677,166</b>
Materials and Services	66,012,972	69,420,508	69,717,316	36,042,858	37,901,330	41,230,143	6,316,964	6,656,261	4,308,906	1,529,774	1,600,152	1,606,740	4,180,793	4,882,793	4,455,620
Depreciation and Amortisation	47,976,424	48,330,905	51,071,854	38,154,080	38,392,534	40,657,892	-	-	-	316,693	319,149	327,571	5,515,919	5,641,442	5,898,555
Finance Costs	603,000	718,535	781,910	603,000	718,269	781,910	-	-	-	-	-	-	-	266	-
Corporate Overhead	-	-	-	(3,800,946)	(3,800,946)	(3,843,340)	427,164	427,164	442,106	246,410	246,410	250,534	1,469,983	1,469,983	1,475,413
<b>Total Operating Expenses</b>	<b>168,522,896</b>	<b>172,041,863</b>	<b>177,779,668</b>	<b>113,528,147</b>	<b>116,652,262</b>	<b>122,890,205</b>	<b>8,469,700</b>	<b>8,680,510</b>	<b>6,100,802</b>	<b>2,482,535</b>	<b>2,380,840</b>	<b>2,459,490</b>	<b>16,014,528</b>	<b>16,307,193</b>	<b>17,506,754</b>
<b>Operating (surplus)/deficit</b>	<b>(2,705,641)</b>	<b>(11,679,199)</b>	<b>(2,635,613)</b>	<b>(1,933,988)</b>	<b>(7,893,006)</b>	<b>(1,682,540)</b>	<b>(659,613)</b>	<b>(605,894)</b>	<b>(126,265)</b>	<b>(1,199,127)</b>	<b>(1,275,675)</b>	<b>(1,334,218)</b>	<b>2,683,324</b>	<b>1,232,417</b>	<b>1,900,839</b>
<b>Capital Revenue</b>															
Capital Grants & Subsidies	(196,606,048)	(64,847,990)	(9,054,730)	(196,143,094)	(64,709,104)	(9,054,730)	-	-	-	-	-	-	-	-	-
Contributions	(2,585,000)	(568,000)	(1,000,000)	(2,585,000)	(568,000)	(1,000,000)	-	-	-	-	-	-	-	-	-
Contributions - Contributed Assets	(100,000)	-	(100,000)	(100,000)	-	(100,000)	-	-	-	-	-	-	-	-	-
Contributions from Developers - Cash	(300,000)	(793,432)	(300,000)	(300,000)	(543,474)	(300,000)	-	-	-	-	-	-	-	(156,445)	-
Disposal of Non-Current Assets	(1,240,000)	(98,164)	(100,000)	(1,240,000)	(98,164)	(100,000)	-	-	-	-	-	-	-	-	-
<b>Total Capital Revenue</b>	<b>(200,831,048)</b>	<b>(66,307,586)</b>	<b>(10,554,730)</b>	<b>(200,368,094)</b>	<b>(65,918,742)</b>	<b>(10,554,730)</b>	-	-	-	-	-	-	-	<b>(156,445)</b>	-
<b>Capital Expenses</b>															
Loss of Revaluation of Inventory	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Restoration of Land Provision	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Expense Write-Off	10,000,000	11,323,411	10,000,000	10,000,000	11,171,873	10,000,000	-	-	-	-	-	-	-	29,364	-
<b>Total Capital Expenses</b>	<b>10,000,000</b>	<b>11,323,411</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>11,171,873</b>	<b>10,000,000</b>	-	-	-	-	-	-	-	<b>29,364</b>	-
<b>Net Result (surplus)/deficit</b>	<b>(193,536,689)</b>	<b>(66,663,374)</b>	<b>(3,190,343)</b>	<b>(192,302,082)</b>	<b>(62,639,875)</b>	<b>(2,237,270)</b>	<b>(659,613)</b>	<b>(605,894)</b>	<b>(126,265)</b>	<b>(1,199,127)</b>	<b>(1,275,675)</b>	<b>(1,334,218)</b>	<b>2,683,324</b>	<b>1,105,336</b>	<b>1,900,839</b>
<b>Capital Funding Applications</b>															
Capital Expenditure - New Assets	12,338,126	9,414,571	25,471,686	4,943,531	4,597,867	12,985,821	-	-	-	-	-	-	3,739,397	1,163,570	12,229,100
Capital Expenditure - Upgrade Assets	6,315,084	5,097,881	5,556,137	6,315,084	5,097,881	5,466,137	-	-	-	-	-	-	-	-	90,000
Capital Expenditure - Replacement Assets	201,210,297	89,089,415	41,990,433	188,535,867	81,557,078	35,567,205	-	-	-	-	-	-	9,710,590	4,682,512	4,515,900
<b>Total Capital Funding Applications</b>	<b>219,863,507</b>	<b>103,601,867</b>	<b>73,018,256</b>	<b>199,794,482</b>	<b>91,252,826</b>	<b>54,019,163</b>	-	-	-	-	-	-	<b>13,449,987</b>	<b>5,846,082</b>	<b>16,835,000</b>
<b>Community Service Obligations (CSO)</b>	-	-	-	-	-	-	-	-	-	-	-	-	10,617,392	1,280,612	12,837,284

**\* Community Service Obligations (CSO)**

As per the National Competition Policy, a CSO is applied to eliminate the advantages and disadvantages of public ownership within that activity.

The CSO value is determined by Council, and represents an activities cost(s) which would not be incurred if the primary objective of the activities was to make a profit. The Council provides funding from general revenue to the business activity to cover the costs of providing non-commercial community services or costs deemed to be the CSO's by the Council.



Western Downs Regional Council  
 One Page Result  
 2023-24 Estimated Operating Position

	Sewerage			Quarry			Waste			Saleyards			Washdown Bays		
	2023-24 Original Budget	2023-24 Estimated Position	2024-25 Original Budget	2023-24 Original Budget	2023-24 Estimated Position	2024-25 Original Budget	2023-24 Original Budget	2023-24 Estimated Position	2024-25 Original Budget	2023-24 Original Budget	2023-24 Estimated Position	2024-25 Original Budget	2023-24 Original Budget	2023-24 Estimated Position	2024-25 Original Budget
<b>Operating Result</b>															
<b>Operating Revenue</b>															
Rates and Utility Charges	(10,168,601)	(10,019,215)	(10,369,888)	-	-	-	(6,261,135)	(6,330,011)	(6,551,561)	-	-	-	-	-	-
Volumetric	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Less: Discounts & Pensioner Remissions	477,924	467,943	484,843	-	-	-	294,273	296,372	306,313	-	-	-	-	-	-
Net Rates and Utility Charges	(9,690,677)	(9,551,272)	(9,885,045)	-	-	-	(5,966,861)	(6,033,639)	(6,245,248)	-	-	-	-	-	-
Fees and Charges	-	(3,194)	-	-	-	-	(1,901,094)	(1,888,221)	(2,007,031)	-	-	-	(900,000)	(698,160)	(910,000)
Rental and Levies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sales of Major Services	(11,000)	(19,938)	(11,000)	(8,036,810)	(9,437,470)	(7,792,606)	-	-	-	(2,877,782)	(3,261,554)	(3,116,504)	-	-	-
Operating Grants & Subsidies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Interest and Other Investment Revenue	(35,000)	(31,345)	(35,000)	-	-	-	(20,000)	(21,497)	(28,413)	-	-	-	-	-	-
Other Income	-	-	-	-	-	-	(185,000)	(211,809)	(185,000)	-	-	-	-	-	-
<b>Total Operating Revenue</b>	<b>(9,736,677)</b>	<b>(9,605,749)</b>	<b>(9,931,045)</b>	<b>(8,036,810)</b>	<b>(9,437,470)</b>	<b>(7,792,606)</b>	<b>(8,072,955)</b>	<b>(8,155,166)</b>	<b>(8,465,692)</b>	<b>(2,877,782)</b>	<b>(3,261,554)</b>	<b>(3,116,504)</b>	<b>(900,000)</b>	<b>(698,160)</b>	<b>(910,000)</b>
<b>Operating Expenses</b>															
Employee Benefits	2,257,485	1,653,777	2,296,558	1,216,815	1,217,855	1,246,309	629,012	689,231	759,223	740,645	742,680	782,399	133,329	136,591	147,004
Less Capitalised Employee Benefits	-	(1,112)	-	(472,842)	(382,394)	(345,446)	-	(12,689)	-	(66,162)	(38,020)	(42,660)	-	-	-
Net Employee Benefits	2,257,485	1,652,665	2,296,558	743,973	835,460	900,863	629,012	676,542	759,223	674,483	704,660	739,739	133,329	136,591	147,004
Materials and Services	1,817,427	1,704,776	1,825,350	5,495,484	6,212,855	4,978,492	8,878,912	8,738,949	9,399,660	1,090,638	1,249,392	1,358,926	660,122	474,000	553,479
Depreciation and Amortisation	2,868,939	2,890,600	2,983,585	23,713	23,036	23,036	557,131	528,271	617,275	489,439	486,582	512,181	50,510	49,291	51,759
Finance Costs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Corporate Overhead	823,983	823,983	828,497	325,509	325,509	330,323	270,530	270,530	272,697	183,194	183,194	188,051	54,173	54,173	55,720
<b>Total Operating Expenses</b>	<b>7,767,834</b>	<b>7,072,023</b>	<b>7,933,990</b>	<b>6,588,679</b>	<b>7,396,860</b>	<b>6,232,714</b>	<b>10,335,585</b>	<b>10,214,291</b>	<b>11,048,855</b>	<b>2,437,754</b>	<b>2,623,828</b>	<b>2,798,897</b>	<b>898,134</b>	<b>714,055</b>	<b>807,962</b>
<b>Operating (surplus)/deficit</b>	<b>(1,968,842)</b>	<b>(2,533,726)</b>	<b>(1,997,055)</b>	<b>(1,448,131)</b>	<b>(2,040,610)</b>	<b>(1,559,892)</b>	<b>2,262,630</b>	<b>2,059,125</b>	<b>2,583,162</b>	<b>(440,028)</b>	<b>(637,726)</b>	<b>(317,608)</b>	<b>(1,866)</b>	<b>15,895</b>	<b>(102,038)</b>
<b>Capital Revenue</b>															
Capital Grants & Subsidies	-	-	-	-	-	-	(462,954)	(138,886)	-	-	-	-	-	-	-
Contributions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contributions - Contributed Assets	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contributions from Developers - Cash	-	(93,513)	-	-	-	-	-	-	-	-	-	-	-	-	-
Disposal of Non-Current Assets	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Capital Revenue</b>	<b>-</b>	<b>(93,513)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(462,954)</b>	<b>(138,886)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Capital Expenses</b>															
Loss of Revaluation of Inventory	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Restoration of Land Provision	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Expense Write-Off	-	43,199	-	-	2,136	-	-	27,385	-	-	49,454	-	-	-	-
<b>Total Capital Expenses</b>	<b>-</b>	<b>43,199</b>	<b>-</b>	<b>-</b>	<b>2,136</b>	<b>-</b>	<b>-</b>	<b>27,385</b>	<b>-</b>	<b>-</b>	<b>49,454</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Net Result (surplus)/deficit</b>	<b>(1,968,842)</b>	<b>(2,584,040)</b>	<b>(1,997,055)</b>	<b>(1,448,131)</b>	<b>(2,038,474)</b>	<b>(1,559,892)</b>	<b>1,799,676</b>	<b>1,947,624</b>	<b>2,583,162</b>	<b>(440,028)</b>	<b>(588,272)</b>	<b>(317,608)</b>	<b>(1,866)</b>	<b>15,895</b>	<b>(102,038)</b>
<b>Capital Funding Applications</b>															
Capital Expenditure - New Assets	-	-	-	-	-	-	3,185,518	3,198,254	36,100	379,680	364,880	220,665	90,000	90,000	-
Capital Expenditure - Upgrade Assets	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Expenditure - Replacement Assets	1,700,000	1,605,054	1,400,000	-	-	-	125,745	125,745	-	619,600	600,532	507,328	518,495	518,494	-
<b>Total Capital Funding Applications</b>	<b>1,700,000</b>	<b>1,605,054</b>	<b>1,400,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,311,263</b>	<b>3,323,999</b>	<b>36,100</b>	<b>999,280</b>	<b>965,412</b>	<b>727,993</b>	<b>608,495</b>	<b>608,494</b>	<b>-</b>
<b>Community Service Obligations (CSO)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,553,808</b>	<b>4,715,967</b>	<b>2,583,162</b>	<b>69,813</b>	<b>-</b>	<b>-</b>	<b>556,119</b>	<b>575,098</b>	<b>-</b>



## Western Downs Regional Council Statement of Financial Position

All Outputs are in thousands (\$'000)

Assets	Estimated Position	Budget
	Jun-24A	Jun-25B
<b>Current assets</b>		
Unrestricted component	165,000	137,420
Cash and cash equivalents	165,000	137,420
Trade receivables	14,069	13,643
Trade and other receivables	14,069	13,643
Inventories held for distribution	4,742	4,742
Inventories	4,742	4,742
Contract Assets	907	-
Prepayments	1,485	1,485
Other current assets	-	-
Other current assets	1,485	1,485
Non-current assets held for sale	200	-
<b>Total current assets</b>	186,403	157,290
<b>Non-current assets</b>		
Land held for development for sale	-	-
Inventories	-	-
Trade receivables	-	-
Trade and other receivables	-	-
Other investments	-	-
Investments	-	-
Land	38,166	39,120
Land improvements	31,650	55,698
Buildings	119,640	131,361
Plant & equipment	40,951	37,739
Furniture & fittings	168	118
Roads, drainage & bridge network	1,138,294	1,203,521
Water	168,127	179,073
Sewerage	131,756	136,555
Miscellaneous	17,534	17,647
Work in progress	121,489	73,379
Property, plant & equipment	1,807,775	1,874,211
Intangible assets	1,204	1,184
Other non-current assets	115,000	120,000
Other non-current assets	116,204	121,184
<b>Total non-current assets</b>	1,923,980	1,995,395
<b>Total assets</b>	2,110,382	2,152,685
<b>Liabilities</b>		
<b>Current liabilities</b>		
Employee payables	5,254	2,156
Other payables	15,980	5,786
Trade and other payables	21,234	7,942
Contract Liabilities	12,267	-
Lease Liabilities	165	-
Borrowings	165	-
Employee	7,954	7,540
Restoration & rehabilitation	640	847
Provisions	8,594	8,387
Other current liabilities	-	-
Other current liabilities	-	-



## Western Downs Regional Council Statement of Financial Position

All Outputs are in thousands (\$'000)

	Estimated Position	Budget
Total current liabilities	42,260	16,329
<b>Non-current liabilities</b>		
Trade and other payables	1,757	879
Lease Liabilities	120	215
Borrowings	120	215
Employee Restoration & rehabilitation Provisions	1,554	1,968
	6,397	5,933
	7,951	7,901
Other non-current liabilities	-	-
Total non-current liabilities	9,828	8,995
<b>Total liabilities</b>	<b>52,088</b>	<b>25,324</b>
<b>Net community assets</b>	<b>2,058,295</b>	<b>2,127,361</b>
<b>Community equity</b>		
Asset revaluation surplus	911,441	955,549
Retained surplus	1,146,854	1,171,812
<b>Total community equity</b>	<b>2,058,295</b>	<b>2,127,361</b>

**NTitle** Corporate Services Report Adoption of 2024-25 Budget including the Long-Term Financial Plan

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**Date** 20 June 2024

**Responsible Manager** T. Skillington, CHIEF FINANCIAL OFFICER

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## Summary

This Report presents the 2024-25 Budget and the 2024-25 Long-Term Financial Plan for adoption.

### Link to Corporate Plan

*Strategic Priority: Quality Lifestyle*

- Our residents are provided with modern infrastructure and quality essential services across our region.

*Strategic Priority: Sustainable Organisation*

- We are recognised as a financially intelligent and responsible Council.
- We focus on proactive, sustainable planning for the future.

Council's Long-Term Financial Plan and the assumptions and inputs made in preparing the 2024-25 budget and consecutive nine (9) years are developed to promote the provision of quality essential services across the region in a sustainable manner.

### Material Personal Interest/Conflict of Interest

There are no personal interests nor conflicts of interest associated with the consideration of this matter.

### Officer's Recommendation

That Council resolves to:

- (1) adopt the 2024-25 Budget, prepared in accordance with the requirements of section 169 of the *Local Government Regulation 2012*; and
- (2) adopt the 2024-25 Long-Term Financial Plan, prepared in accordance with the requirements of sections 169 and 171 of the *Local Government Regulation 2012*.

### Background Information

Section 169 to 171 of the *Local Government Regulation 2012* outlines the requirements for a local government's budget for each financial year. Under the *Local Government Regulation 2012*, Council must prepare an accrual-based budget for each financial year which is consistent with the five-year Corporate Plan and Annual Operational Plan. To comply with the *Local Government Regulation 2012*, Council must also publish results against a series of measures of financial sustainability for the budget and the next nine (9) years.

To meet legislative requirements, the following financial statements are included within the 2024-25 Budget. A Statement of Financial Position, Statement of Cash Flows, Statement of Income and Expenditure and a Statement of Changes in Equity. The total value of Change in Rates Levied from 2023-24 to 2024-25 has also been noted in the body of this report. The budget must also contain Council's Revenue Policy, Revenue Statement and an Estimated Position, these will be adopted via separate agenda items.

### Report

This report discusses Council's Long-Term Financial Plan and the assumptions and inputs made in preparing the 2024-25 budget and consecutive nine (9) years. In preparing the 2024-25 Budget and Long-Term Financial Plan, the following key assumptions were made:



**(1) Inflation**

The Consumer Price Index (CPI) for the twelve months to 31 March 2024 was 3.6 per cent. The Reserve Bank of Australia's target inflation rate is between 2.0 per cent and 3.0 per cent. Budgeted expenditure for 2024-25 has considered estimated inflationary impacts. Council has modelled 2.0 per cent at the start of the forecast and then increased to 2.5 per cent for the remainder of the forecast. The percentage has remained lower at the start of the forecast period due to costs already being inflated.

**(2) Population growth**

The Australian Bureau of Statistics expects the region's population to grow by a modest 0.5 per cent over the forecast period, compared to a Queensland average of 1.6 per cent. While some population growth is possible, it is hard to determine the impact population growth will have on the growth in rateable properties. Also, if there is population growth, it is likely to vary from year to year making it difficult to forecast with any accuracy. For these reasons, rateable property growth has not been factored into the Long-Term Financial Plan.

**(3) Operational Revenue**

(a) Rates and Utility Charges revenue is forecast to grow over the forecast period. To maintain an operating surplus over the forecast period, the below increases have been modelled. The 2024-25 Rates and Utility Charges budget and future budgets have not been adjusted for any resource sector movements (amalgamations or renewable energy facilities coming on). Council should note the total value of Change in Rates Levied from the 2023-24 Original Budget to the 2024-25 Original Budget is 6.4 per cent. This increase is due to an average rate increase of 3.9 per cent for general rates, 3.5 per cent for utility charges, an increase in rateable properties (in particular renewables), and an increase in water volumetric throughput.

<b>Rates and Utilities Revenue</b>	<b>2024-25 Increases *Average</b>	<b>2025-26 to 2033-34 Increases</b>
General Rates	*3.9 per cent	3.5 per cent
Water and Sewerage Access Charges	3.5 per cent	3.5 per cent
Water Consumption	3.5 per cent	3.5 per cent
Waste and Recycling Collection Charge	3.5 per cent	3.5 per cent
Environmental Waste Levy	3.5 per cent	3.5 per cent

(b) Fees and Charges are forecast to increase over the forecast period as per the below table. Fees and Charges increased by 3.0 per cent for 2024-25, however on average the increase was 2.7 per cent across all fees and charges.

<b>Fees and Charges Revenue</b>	<b>2024-25 to 2027-28 Increase</b>	<b>2028-29 to 2033-34 Increases</b>
Fees and Charges	3.0 per cent	2.9 per cent

(c) Sales of Major Services are expected to increase over the forecast period as per the following table:

- (i) Gas Sales increase over the forecast period. Gas Sales grow by consumer price index over the forecast with growth rates ranging from 3.2 per cent then down to 2.5 per cent for the remainder of the forecast. Gas sales grow by consumer price index due to costs incurred for purchasing gas increasing annually by consumer price index;
- (ii) Commercial Works decreases in 2024-25 when compared to prior years. This is due a decrease in work and is in line with approved future works. Over the forecast period commercial works will stay at this reduced amount and only grow by the indexation; and
- (iii) Saleyards throughput remains stable over the forecast period with revenue growing by the indexation.

Sales Of Major Service Revenue	2024-25 Increases (per cent)	2025-26 Increases (per cent)	2026-27 Increases (per cent)	2027-28 Increases (per cent)	2028-29 to 2033-24 Increase (per cent)
Gas Access Fee	3.6	3.2	3.0	2.5	2.5
Gas Consumption	3.6	3.2	3.0	2.5	2.5
Saleyards	3.0	3.0	3.0	3.0	2.9
Commercial Works	Approved Contract Amount	3.0	3.0	3.0	2.9

- (d) Operating Grants and Subsidies grow over the forecast period with the major grant in this area being the financial assistance grant. This grant is expected to increase by consumer price index over the forecast period.
- (e) Interest Revenue is expected to grow over the forecast period due to the increase in Council's cash balance and investment with Queensland Investment Corporation (QIC). There are two investments with Queensland Investment Corporation, a short- and long-term investment. The short-term investment starts at a growth rate of 5.0 per cent in 2025-26 and reduces by 0.5 per cent until 2029-30. The rate then stays at a flat 4.0 per cent for the remainder of the forecast. This is the same case for the long-term investment with the initial growth rate being 6.5 per cent in 2025-26 and reducing by 0.5 per cent until 2029-30. The rate then stays flat at 5.5 per cent for the remainder of the forecast. Growth rates have reduced over the forecast period due to the expected decrease in interest rates over the forecast period.

#### (4) Operational Expenditure

The 2024-25 budget for Employee Benefits and Materials and Services Costs have been built from the bottom up.

Changes over the forecast period have been based on estimates of inflation and for Employee Benefits, the number of employees required to deliver Council services to the community. Employee Benefits is never 100 per cent budgeted, with a vacancy management applied. For the 2024-25 year an eleven (11) per cent allocation was applied.

The Capital Works Programme for each year of the ten (10) year period has also been built from the bottom up with adjustments being made for expected inflation over the forecast period. Growth in Depreciation Expense is a function of net new capital expenditure and the impact of inflation on Property, Plant and Equipment.

The major growth assumptions for expenditure are provided in the following table.

	2024-25 Increases	2025-26 to 2027-28 Increases	2028-29 to 2033-34 Increases
Employee Benefits Growth	4.0 per cent	2.5 per cent	2.5 per cent
Material and Services	Built from base up	2.0 per cent	2.5 per cent
Capital Programme Expenditure (Directly impacts Depreciation)	consumer price index	consumer price index	consumer price index

#### (5) Capital Expenditure

A ten (10) year Capital Expenditure Programme, which has each item of new, upgrade, and replacement Capital Expenditure underpins the Budget and ten (10) Year Financial Plan. Over the forecast period Council will undertake several large projects including the Dalby Water Supply Upgrade, Dalby Cultural Centre, Thomas Jack Park upgrade, Chinchilla Water Security, and multiple swimming pool renewals.

**(6) Property, Plant, and Equipment**

Growth in the value of Property, Plant, and Equipment is expected to be impacted by indexation due to inflation over the forecast period.

**(7) Borrowings**

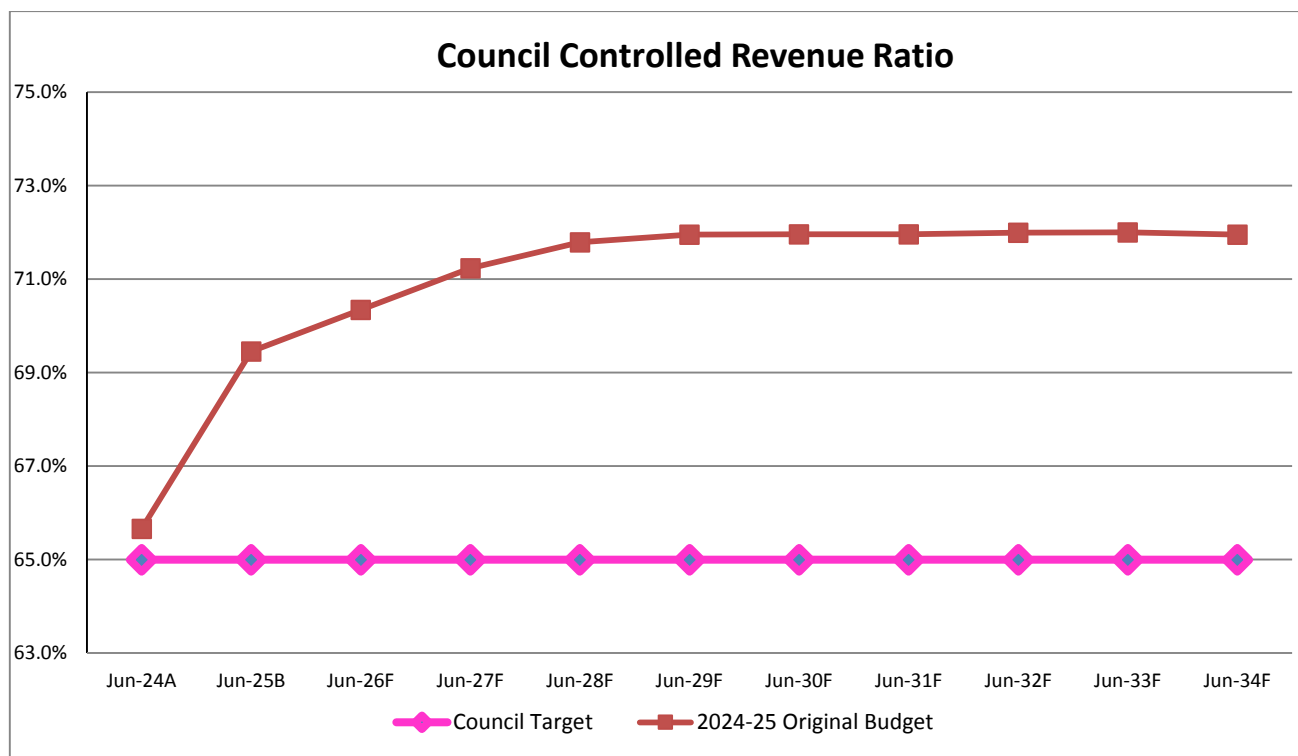
No borrowings are assumed for the forecast period.

**(8) Sustainability Measures**

**(a) Financial Capacity**

Council Controlled Revenue Ratio

Council-controlled revenue is an indicator of a council's financial flexibility, ability to influence its operating income, and capacity to respond to unexpected financial shocks. The ratio increases over the forecast period with the percentage remaining well above councils target of sixty-five (65) per cent. There is no legislative target for this ratio.



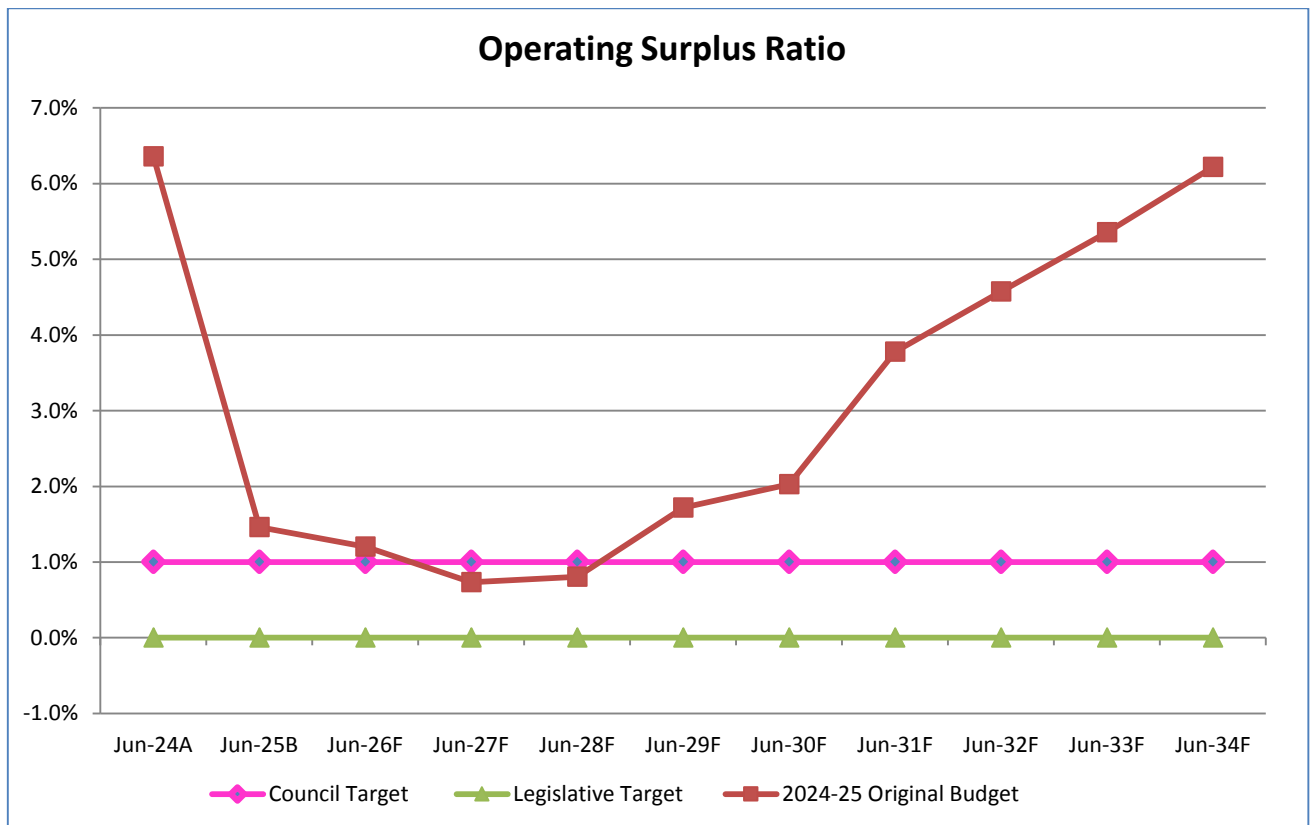
Population Growth Ratio

Population growth is a key driver of a council's operating income, service needs, and infrastructure requirements into the future. A growing council population indicates a greater capacity to generate its own source revenue through rates as well as statutory charges. Population growth also puts additional pressure on councils to invest in new community infrastructure to support service needs. For the Western Downs Region, this ratio has been calculated at a modest 0.5 per cent. There are no targets specified for this ratio.

**(b) Operating Performance**

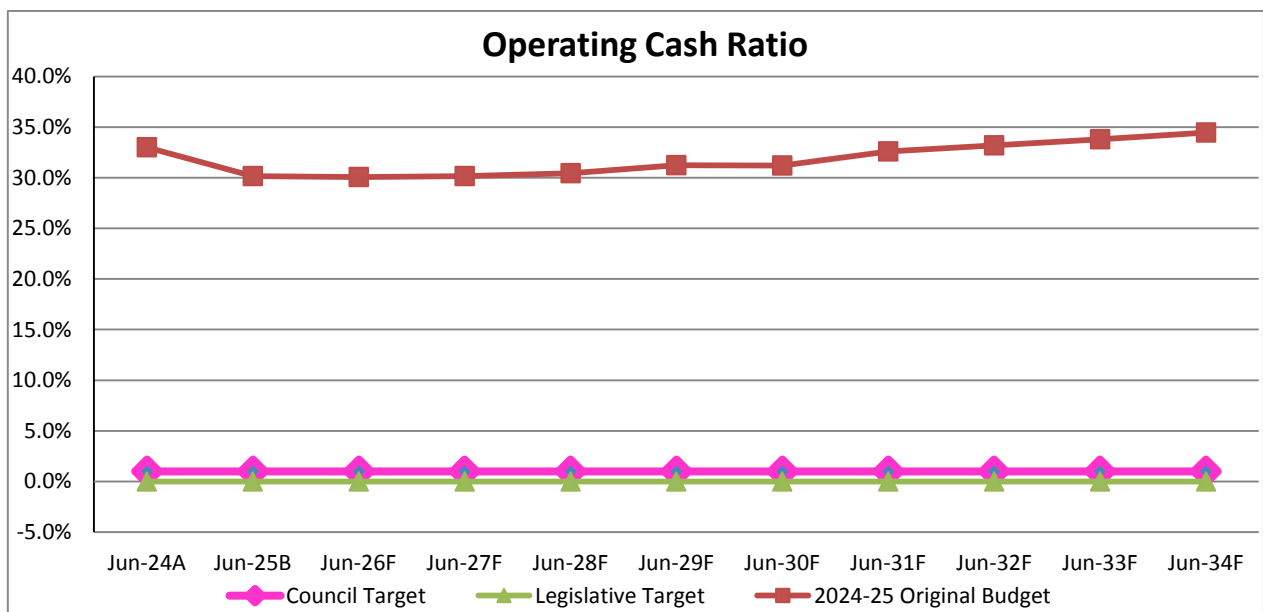
Operating Surplus Ratio

The operating surplus ratio is an indicator of the extent to which operating revenues generated cover operational expenses. Any operating surplus would be available for capital funding or other purposes. The Operating Surplus Ratio is estimated to be 1.5 per cent in the 2024-25 budget year. The ratio remains above Council's target of 1.0 per cent for a majority of the forecast period. The ratio does drop below the 1.0 per cent target in years 2026-27 and 2027-28 due to large capital expenditure occurring in the first few years of the forecast period. This has an impact on cash and investment returns. The average ratio over the forecast period is 2.8 per cent.



#### Operating Cash Ratio

The operating cash ratio is a measure of a council's ability to cover its core operational expenses and generate a cash surplus excluding depreciation, amortisation, and finance costs. The legislative target for this is greater than 0.0 per cent and council's target is greater than 1.0 per cent. Council surpasses both targets over the ten (10) year forecast.

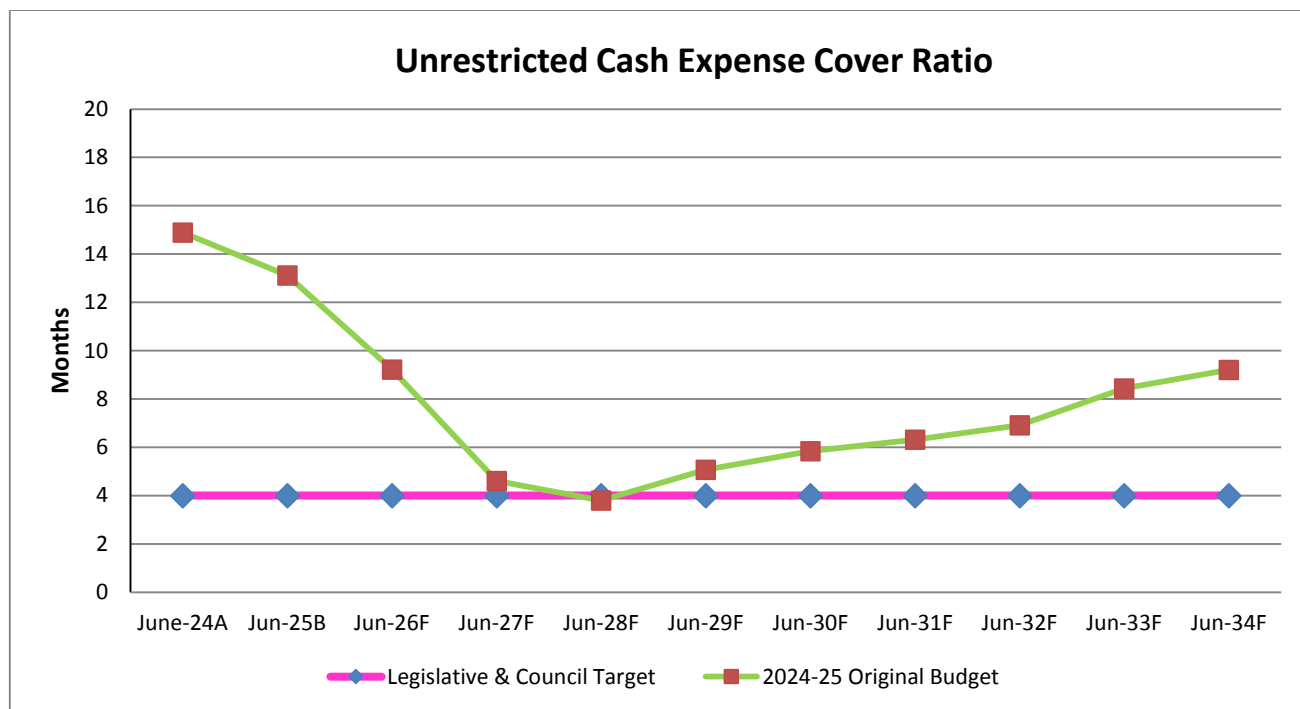


#### (c) Liquidity

##### Unrestricted Cash Expense Cover Ratio

The unrestricted cash expense cover ratio is an indicator of the unconstrained liquidity available to a council to meet ongoing and emergent financial demands, which is a key component to solvency. It represents the number

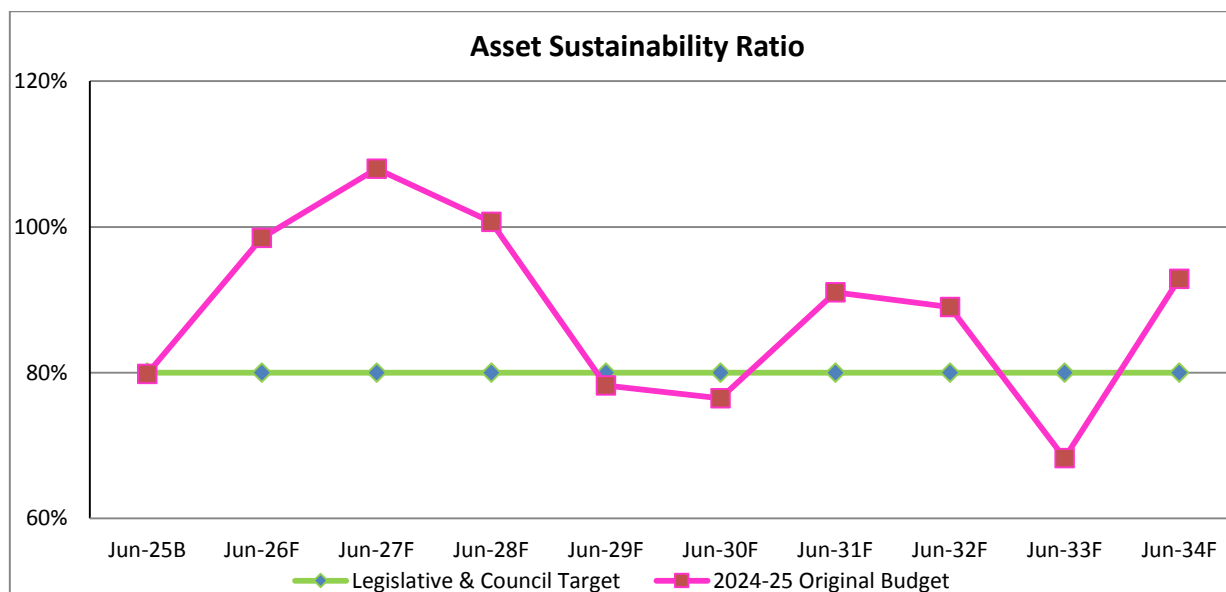
of months a council can continue operating based on current monthly expenses. Council meets the legislative target for a majority of the forecast period except for one year (2027-28) due to large capital spend on major projects. Cash listed in this graph is Queensland Treasury (QTC) cash only. The Queensland Investment Corporation (QIC) investment is treated as a non-current asset and cannot be used in this calculation. If Queensland Investment Corporation cash was to be used in the calculation, cash cover would sit from 15.5 months to 26.10 months over the forecast period.



**(d) Asset Management**

Asset Sustainability Ratio

The asset sustainability ratio approximates the extent to which the infrastructure assets managed by a council are being replaced as they reach the end of their useful lives. Council meets target for a majority of the ten (10) year period. The target is not reached for four out of the ten (10) years due to Council's assets being in good condition and not needing to be replaced. The average over the forecast period is 88.3 per cent. Council has adequate cash to meet any extraordinary capital works requirements.



### Asset Consumption Ratio

The asset consumption ratio approximates the extent to which council's infrastructure assets have been consumed compared to what it would cost to build a new asset with the same benefit to the community. For 2024-25, this ratio has been calculated at 64.6 per cent. The Legislative and Council target for this ratio is greater than sixty (60) per cent.

### **(9) Risks**

There are risks to Council's budget and Council's long-term financial sustainability. Potential risks to Council over the ten (10) year forecast period are outlined in the Table below:

<b>Risk</b>	<b>Mitigation Strategy</b>	<b>Residual Risk</b>
Wind down of the fossil fuel Industry	<ul style="list-style-type: none"> <li>• Change the mix in rates;</li> <li>• Review service levels;</li> <li>• Renewable sector may be able to offset fossil fuel sector and</li> <li>• Council has reasonable cash reserves.</li> </ul>	Minor in the short term, medium in the long-term
Council's capital expenditure requirements are greater than forecast.	<ul style="list-style-type: none"> <li>• Council has only budgeted for relatively minor capital revenue beyond the medium term;</li> <li>• Council has significant cash reserves and debt raising capacity; and</li> <li>• Council has modern infrastructure and therefore is less likely to incur large expenditure due to infrastructure failure.</li> </ul>	Minor
Revenue from sales of services	<ul style="list-style-type: none"> <li>• Revenue from the quarry including the gravel pits is consistent and is unlikely to dramatically reduce from the levels budgeted. the quarry has an estimated 10 years of life remaining. council will need to consider how to proceed in the future after this closure.</li> </ul>	Minor
Interest income	<ul style="list-style-type: none"> <li>• Queensland Treasury Corporation (QTC) returns are considered moderate and don't pose a risk to councils forecast; and</li> <li>• Queensland Investment Corporation (QIC) returns are considered more of a risk with the investment being just that an investment and will fluctuate with the market.</li> </ul>	Minor to Moderate
Employee Benefits will not be contained to budget	<ul style="list-style-type: none"> <li>• Enterprise bargaining agreement increases above 3.0 per cent are considered low risk.</li> </ul>	Minor
Inflation of goods	<ul style="list-style-type: none"> <li>• Council is forecasting surpluses over the forecast period and together with strong cash balances and good debt raising capacity can absorb increases in inflation costs; and</li> <li>• Expenditure on infrastructure projects may have an impact on capital goods as construction labour and materials are in high demand. Council is likely to have the capacity to defer projects if costs are high or for non-essential projects to abandon them.</li> </ul>	Minor to Moderate short term

### Consultation (Internal/External)

A series of Budget Workshops and Information Sessions have been conducted with Council, the Executive Management Team, Management, and the Finance Team to develop the 2024-25 Budget.

### Legal/Policy Implications (Justification if applicable)

The 2024-25 budget is prepared in accordance with the requirements of the *Local Government Act 2009* and the *Local Government Regulation 2012*.

### Budget/Financial Implications

This report details the impact of assumptions on the 2024-25 annual budget and Long-Term Financial Plan.

#### Human Rights Considerations

Section 4(b) of the *Human Rights Act 2019* (Qld) requires public entities '*to act and make decisions in a way compatible with human rights*'. There are no human rights implications associated with this report.

#### **Conclusion**

Section 107A of the Local Government Act 2009 and Sections 169 and 170 of the Local Government Regulation 2012 prescribe the requirements for the adoption of Council's budget. This report complies with those statutory requirements and provides additional supplementary information to support the overall budget. Over the forecast period, Council will remain in a very sound position.

#### **Attachments**

##### **2024-25 Budget**

1. Comprehensive Income Statement 2024-25 to 2026-27
2. Statement of Financial Position 30 June 2025 to 30 June 2027
3. Statement of Cash Flows 2024-25 to 2026-27
4. Statement of Changes in Equity 2024-25 to 2026-27
5. Capital Works Programme (3 Years)

##### **Long-Term Financial Plan**

6. 10 Year Comprehensive Income Statement
7. 10 Year Statement of Financial Position
8. 10 Year Statement of Cash Flows
9. 10 Year Statement of Changes in Equity

**Authored by:** C Prain, FINANCIAL PLANNING & ANALYSIS SUPERVISOR

## QTC Financial Forecast Template—Western Downs Regional Council

### Statement of Comprehensive Income

Line item	Annual result	Amounts in Thousands		
	Jun-24A	Jun-25B	Jun-26F	Jun-27F
<b>Income</b>				
<b>Revenue</b>				
<b>Operating revenue</b>				
General rates	87,557.92	91,105.48	94,294.17	97,594.47
Water	6,608.62	6,839.92	7,079.31	7,327.09
Water consumption, rental and sundries	7,681.80	7,950.66	8,228.94	8,516.95
Sewerage	10,019.22	10,369.88	10,732.83	11,108.47
Waste management	6,330.01	6,551.56	6,780.87	7,018.20
Less: discounts	(5,531.48)	(5,742.03)	(5,943.00)	(6,151.00)
Less: pensioner remissions	(400.00)	(400.00)	(400.00)	(400.00)
Net rates, levies and charges	112,266.08	116,675.48	120,773.12	125,014.18
Other fees and charges	8,367.52	8,629.98	8,888.88	9,155.55
Fees and charges	8,367.52	8,629.98	8,888.88	9,155.55
Other rental income	990.58	663.87	683.78	704.30
Rental income	990.58	663.87	683.78	704.30
Interest from overdue rates, levies and charges	210.00	215.00	221.45	228.09
Interest received from investments	8,010.34	6,989.57	4,863.84	2,879.94
Interest received	8,220.34	7,204.57	5,085.29	3,108.04
Other sales revenue	25,498.76	20,943.88	21,579.72	22,227.12
Sales revenue	25,498.76	20,943.88	21,579.72	22,227.12
Dividends from investments	7,859.43	7,221.94	7,663.01	8,112.18
Other income	1,622.61	1,533.74	1,579.75	1,627.14
Other income	9,482.04	8,755.67	9,242.76	9,739.32
General purpose grants	15,604.00	15,604.00	16,103.33	16,586.43
State subsidies and grants—operating	3,291.76	1,937.83	1,995.97	2,055.85
Grants, subsidies, contributions and donations	18,895.76	17,541.83	18,099.29	18,642.27
Total operating revenue	183,721.06	180,415.28	184,352.84	188,590.77
<b>Capital revenue</b>				
Commonwealth subsidies and grants—capital	64,847.99	21,322.38	12,649.58	12,649.58
Contributions—capital	568.00	1,000.00	-	-
Grants, subsidies, contributions and donations	65,415.99	22,322.38	12,649.58	12,649.58
<b>Total revenue</b>	249,137.05	202,737.65	197,002.43	201,240.35
<b>Capital income</b>				
Profit/(loss) on disposal of property, plant & equipment	180.00	-	-	-
Total Capital Income	180.00	-	-	-
<b>Total income</b>	249,317.05	202,737.65	197,002.43	201,240.35
<b>Expenses</b>				
<b>Operating expenses</b>				
Total staff wages and salaries	58,642.08	55,362.96	56,747.03	58,165.71
Councillors' remuneration	725.99	845.63	862.54	879.80
Less: capitalised employee expenses	(5,796.16)	-	-	-
Total employee related expenses	53,571.92	56,208.59	57,609.57	59,045.50
Employee benefits	53,571.92	56,208.59	57,609.57	59,045.50
Materials and services	69,420.51	69,717.32	71,102.66	72,515.72
Finance costs	618.54	678.54	698.89	719.86
Land improvements	2,329.85	2,700.84	2,713.59	3,039.74
Buildings	4,690.00	5,682.03	6,024.07	6,732.48
Plant & equipment	4,750.00	5,066.92	5,282.73	5,518.11
Furniture & fittings	53.00	50.00	50.00	50.00
Roads, drainage & bridge network	27,398.01	28,137.43	28,618.13	29,127.28



## QTC Financial Forecast Template—Western Downs Regional Council

### Statement of Comprehensive Income

Line item	Annual result	Amounts in Thousands		
	Jun-24A	Jun-25B	Jun-26F	Jun-27F
Water	5,641.44	6,054.67	6,360.67	6,709.75
Sewerage	2,900.60	3,033.11	3,081.97	3,135.41
Miscellaneous	300.00	326.10	334.41	343.09
Amortisation of intangible assets	28.00	20.76	20.76	20.76
Right of use assets	240.00	-	-	-
Depreciation and amortisation	48,330.90	51,071.85	52,486.33	54,676.63
Bad and doubtful debts	100.00	103.38	239.12	247.25
Other expenses	100.00	103.38	239.12	247.25
<b>Total operating expenses</b>	<b>172,041.86</b>	<b>177,779.67</b>	<b>182,136.58</b>	<b>187,204.95</b>
<b>Capital expenses</b>				
Restoration & rehabilitation provision expense	7.32	-	-	-
Other capital expenses	11,067.31	-	-	-
<b>Total Capital expenses</b>	<b>11,074.63</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total expenses</b>	<b>183,116.49</b>	<b>177,779.67</b>	<b>182,136.58</b>	<b>187,204.95</b>
<b>Net result</b>	<b>66,200.56</b>	<b>24,957.99</b>	<b>14,865.84</b>	<b>14,035.40</b>
<b>Other comprehensive income</b>				
<b>Items that will not be reclassified to net result</b>				
Increase (decrease) in asset revaluation surplus	40,201.00	-	-	-
<b>Total other comprehensive income for the year</b>	<b>40,201.00</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total comprehensive income for the year</b>	<b>106,401.56</b>	<b>24,957.99</b>	<b>14,865.84</b>	<b>14,035.40</b>
<b>Operating result</b>				
Operating revenue	183,721.06	180,415.28	184,352.84	188,590.77
Operating expenses	172,041.86	177,779.67	182,136.58	187,204.95
Operating result	11,679.20	2,635.61	2,216.26	1,385.81

## QTC Financial Forecast Template—Western Downs Regional Council

### Statement of Financial Position

Line item	Amounts in Thousands			
	Annual result Jun-24A	Jun-25B	Jun-26F	Jun-27F
<b>Assets</b>				
<b>Current assets</b>				
Unrestricted component	165,000.00	137,780.57	99,031.36	50,657.17
Cash and cash equivalents	165,000.00	137,780.57	99,031.36	50,657.17
Trade receivables	14,068.68	13,642.91	14,104.48	14,578.40
Trade and other receivables	14,068.68	13,642.91	14,104.48	14,578.40
Inventories held for distribution	4,741.89	4,741.89	4,741.89	4,741.89
Inventories	4,741.89	4,741.89	4,741.89	4,741.89
Contract Assets	907.00	-	-	-
Prepayments	1,485.00	1,485.00	1,485.00	1,485.00
Other current assets	1,485.00	1,485.00	1,485.00	1,485.00
Non-current assets held for sale	200.00	-	-	-
<b>Total current assets</b>	<b>186,402.57</b>	<b>157,650.37</b>	<b>119,362.74</b>	<b>71,462.46</b>
<b>Non-current assets</b>				
Land	38,166.14	39,120.29	40,098.30	41,100.76
Land improvements	31,650.00	55,698.07	56,411.94	63,814.32
Buildings	119,640.00	131,361.36	144,494.50	175,807.21
Plant & equipment	40,951.00	37,739.28	40,857.56	43,870.58
Furniture & fittings	168.14	118.14	68.14	18.14
Roads, drainage & bridge network	1,138,294.00	1,203,521.16	1,235,646.97	1,269,172.06
Water	168,127.00	179,072.83	194,582.63	212,247.39
Sewerage	131,756.00	136,554.76	138,395.70	140,453.51
Miscellaneous	17,534.48	17,646.74	17,761.66	17,879.12
Work in progress	121,488.57	73,018.30	100,258.08	111,975.24
Property, plant & equipment	1,807,775.33	1,873,850.93	1,968,575.47	2,076,338.34
Intangible assets	1,204.35	1,183.59	1,162.83	1,142.07
Other non-current assets	115,000.00	120,000.00	123,600.00	127,308.00
Other non-current assets	116,204.35	121,183.59	124,762.83	128,450.07
<b>Total non-current assets</b>	<b>1,923,979.68</b>	<b>1,995,034.53</b>	<b>2,093,338.30</b>	<b>2,204,788.41</b>
<b>Total assets</b>	<b>2,110,382.25</b>	<b>2,152,684.90</b>	<b>2,212,701.04</b>	<b>2,276,250.87</b>
<b>Liabilities</b>				
<b>Current liabilities</b>				
Employee payables	5,254.00	2,155.95	2,209.68	2,264.76
Other payables	15,980.00	5,785.96	5,901.50	6,019.36
Trade and other payables	21,234.00	7,941.91	8,111.18	8,284.12
Contract Liabilities	12,266.65	-	-	-
Lease Liabilities	165.00	-	-	-
Borrowings	165.00	-	-	-
Employee Restoration & rehabilitation	7,954.00	7,540.00	7,728.50	7,921.71
Provisions	640.00	847.00	934.00	242.00
Provisions	8,594.00	8,387.00	8,662.50	8,163.71
<b>Total current liabilities</b>	<b>42,259.65</b>	<b>16,328.91</b>	<b>16,773.68</b>	<b>16,447.83</b>
<b>Non-current liabilities</b>				
Trade and other payables	1,757.00	879.00	-	-
Lease Liabilities	120.00	215.00	155.00	85.00
Borrowings	120.00	215.00	155.00	85.00
Employee Restoration & rehabilitation	1,554.00	1,968.00	1,779.50	1,586.29
Provisions	6,397.00	5,933.00	4,834.00	4,494.00
Provisions	7,951.00	7,901.00	6,613.50	6,080.29

**QTC Financial Forecast Template—Western Downs Regional Council**  
**Statement of Financial Position**

Line item	Annual result	Amounts in Thousands		
	Jun-24A	Jun-25B	Jun-26F	Jun-27F
Other non-current liabilities	-	-	-	-
Total non-current liabilities	9,828.00	8,995.00	6,768.50	6,165.29
<b>Total liabilities</b>	<b>52,087.65</b>	<b>25,323.91</b>	<b>23,542.18</b>	<b>22,613.12</b>
<b>Net community assets</b>	<b>2,058,294.61</b>	<b>2,127,360.99</b>	<b>2,189,158.86</b>	<b>2,253,637.75</b>
<b>Community equity</b>				
Asset revaluation surplus	911,441.05	955,549.44	1,002,481.47	1,052,924.97
Retained surplus	1,146,853.56	1,171,811.55	1,186,677.39	1,200,712.79
<b>Total community equity</b>	<b>2,058,294.61</b>	<b>2,127,360.99</b>	<b>2,189,158.86</b>	<b>2,253,637.75</b>

**QTC Financial Forecast Template—Western Downs Regional Council**  
**Statement of Cash Flows**

Line item	Annual result	Amounts in Thousands		
	Jun-24A	Jun-25B	Jun-26F	Jun-27F
<b>Cash flows from operating activities</b>				
Receipts from customers	159,357.00	148,058.77	152,168.23	157,349.13
Payments to suppliers and employees	(128,547.00)	(139,896.53)	(129,241.86)	(132,108.14)
Proceeds from sale of land held as inventory	-	200.00	-	-
Dividends received	-	7,221.94	7,663.01	8,112.18
Interest received	8,225.97	7,204.57	5,085.29	3,108.04
Rental income	980.58	665.57	682.15	702.61
Non-capital grants and contributions	18,895.76	17,586.83	18,053.48	18,597.65
Borrowing costs	(568.00)	-	-	-
Payment of provision	-	(257.00)	(1,012.00)	(1,032.00)
Other cash flows from operating activities	-	(878.00)	(879.00)	-
<b>Net cash inflow from operating activities</b>	<b>58,344.30</b>	<b>39,906.14</b>	<b>52,519.29</b>	<b>54,729.47</b>
<b>Cash flows from investing activities</b>				
Payments for property, plant and equipment	(103,933.00)	(73,018.30)	(100,258.08)	(111,975.24)
Proceeds from sale of property, plant and equipment	902.00	-	-	-
Grants, subsidies, contributions and donations	45,065.00	10,962.73	12,649.58	12,649.58
Other cash flows from investing activities	-	(5,000.00)	(3,600.00)	(3,708.00)
<b>Net cash inflow from investing activities</b>	<b>(57,966.00)</b>	<b>(67,055.57)</b>	<b>(91,208.50)</b>	<b>(103,033.66)</b>
<b>Cash flows from financing activities</b>				
Repayment of leases	(215.00)	(70.00)	(60.00)	(70.00)
<b>Net cash inflow from financing activities</b>	<b>(215.00)</b>	<b>(70.00)</b>	<b>(60.00)</b>	<b>(70.00)</b>
<b>Total cash flows</b>				
<b>Net increase in cash and cash equivalent held</b>	<b>163.30</b>	<b>(27,219.43)</b>	<b>(38,749.21)</b>	<b>(48,374.19)</b>
<b>Opening cash and cash equivalents</b>	<b>278,683.00</b>	<b>165,000.00</b>	<b>137,780.57</b>	<b>99,031.36</b>
<b>Closing cash and cash equivalents</b>	<b>165,000.00</b>	<b>137,780.57</b>	<b>99,031.36</b>	<b>50,657.17</b>

## QTC Financial Forecast Template—Western Downs Regional Council

### Statement of Changes in Equity

Line item	Annual result	Amounts in Thousands		
	Jun-24A	Jun-25B	Jun-26F	Jun-27F
<b>Asset revaluation surplus</b>				
Opening balance		911,441.05	955,549.44	1,002,481.47
Net result		na	na	na
Increase in asset revaluation surplus		44,108.39	46,932.03	50,443.49
Internal payments made		na	na	na
Adjustment for Initial Recognition of Accounting Standards		na	na	na
Closing balance	911,441.05	955,549.44	1,002,481.47	1,052,924.97
<b>Retained surplus</b>				
Opening balance		1,146,853.56	1,171,811.55	1,186,677.39
Net result		24,957.99	14,865.84	14,035.40
Increase in asset revaluation surplus		na	na	na
Internal payments made		-	-	-
Adjustment for Initial Recognition of Accounting Standards		-	na	na
Closing balance	1,146,853.56	1,171,811.55	1,186,677.39	1,200,712.79
<b>Total</b>				
Opening balance		2,058,294.61	2,127,360.99	2,189,158.86
Net result		24,957.99	14,865.84	14,035.40
Increase in asset revaluation surplus		44,108.39	46,932.03	50,443.49
Internal payments made		-	-	-
Adjustment for Initial Recognition of Accounting Standards		-	na	na
Closing balance	2,058,294.61	2,127,360.99	2,189,158.86	2,253,637.75



**Western Downs Regional Council**  
**2024-2025 Capital Works Programme**  
**Adopt Budget 2024-25**

	District	Project Description	Project Justification	N %	R %	U %	Project Start	Project End	Expenditure		Income	
									Project Total	Grant / Sub	Contributions	Revenue Total
<b>Community &amp; Liveability - Capital</b>												
<b>Planning &amp; Environment - Capital</b>												
Environmental Health - Capital												
Local Laws & Animal Management												
	Dalby	Additional Roofing at the Dalby Pound	Roof the missing section at the Dalby Pound between the roller door and the roofed outdoor enclosure. This will provide an additional protected area for impounded animal overflow.	100%	0%	0%	Jul/24	Jun/25	15,000	-	-	-
<b>Total Local Laws &amp; Animal Management</b>									<b>15,000</b>	-	-	-
<b>Waste Management - Capital</b>												
Waste Landfills												
	Jandowae	Weather Proofing Winfield's Road Office	There are 2 portable buildings which provide as an office and lunchroom, joined by a covered breezeway. When it rains the water flows back to the office building which results in safety concerns.	100%	0%	0%	Jul/24	Jun/25	25,100	-	-	-
<b>Total Waste Landfills</b>									<b>25,100</b>	-	-	-
Transfer Stations												
	Tara	Design and Engineering for Moonie Waste Transfer Station	Engineering investigation of a new waste and recycling centre (transfer station) at Moonie to replace the existing Transfer Station which utilises a 34m3 waste bin. Constructing a 60m bin Transfer Station will significantly reduce operational costs.	100%	0%	0%	Jul/24	Jun/25	11,000	-	-	-
<b>Total Transfer Stations</b>									<b>11,000</b>	-	-	-
<b>Total Waste Management - Capital</b>									<b>36,100</b>	-	-	-
<b>Total Planning &amp; Environment - Capital</b>									<b>51,100</b>	-	-	-
<b>Community Development - Capital</b>												
Community Programmes												
	Regional	Regional Sculpture Trail/Public Art	Build on from the existing sculpture trail and placemaking by adding a minimum of one piece of public art a year for the next 10 years. This project is to build on the existing sculpture and public art trail and add one sculpture/piece of public art (including but not limited to sculptures, public/outdoor art works and murals). Our region is rich with existing public art examples including the Timbertown Tree, and Dingo in Jandowae, the Chainsaw Camel in Tara, the Big Melon in Chinchilla, Hugh Sawrey Walk & Bush friendship in Kogan, Future Vision in Anderson Park Dalby and several murals in Chinchilla and Tara.	100%	0%	0%	Jul/24	Jun/25	50,000	-	-	-
<b>Total Community Programmes</b>									<b>50,000</b>	-	-	-
<b>Total Community Development - Capital</b>									<b>50,000</b>	-	-	-
<b>Parks and Recreation - Capital</b>												
Parks & Gardens												
	Dalby	Thomas Jack Park Playground	Design and construction of playground at Thomas Jack Park	0%	80%	20%	Jul/24	Jun/25	300,000	-	-	-
	Regional	Parks & Open Spaces Replacement Program	Parks & Gardens Replacement Program: Beutel Park (Chinchilla) Play Equipment & Softfall (meets intervention levels for replacement) - \$100k Beutel Park (Chinchilla) Furniture (meets intervention levels for replacement) - \$15k Apex Park (Jandowae) Furniture & Small Shelters (meets intervention) - \$25k Diplock Park (Dalby) Fence (meets intervention) - \$70k	0%	100%	0%	Jul/24	Jun/25	210,000	-	-	-
	Regional	Regional Park Signage	Replace park signs at various parks across the region	0%	50%	50%	Jul/24	Jun/25	40,000	-	-	-
	Miles	Dogwood Creek - Chinaman's Lagoon Stage 1	The original masterplans for this site were commissioned in response to a request from the Mile's Chamber of Commerce. The delivery of the masterplan will address known issues with the site, make it more user friendly and aesthetically appealing - therefore increasing the tourism and visitors to the region which boosts the local economy.	30%	0%	70%	Jul/24	Jun/26	200,000	-	-	-
	Regional	Regional Installation Shelters BBQ's	Across the region there are 27 BBQ's that require a shade structure to mitigate safety concerns, provide better maintained BBQ's and to provide sun safety to visitors utilising the BBQ's.	100%	0%	0%	Jul/24	Jun/25	80,250	-	-	-
	Wandoan	Wandoan Parks & Recreation Depot Site Development	The P&R depot has been moved out of the works depot to 1-3 Moore Street (across the road). The site requires development to make it functional and to improve security.	10%	10%	80%	Jul/24	Jun/25	198,775	-	-	-

	District	Project Description	Project Justification	N %	R %	U %	Project Start	Project End	Expenditure		Income	
									Project Total	Grant / Sub	Contributions	Revenue Total
	Dalby	Anzac Park Footpath Renewal	A conservation management plan (CMP) has now been developed for this site and the footpaths and associated paving were identified as needing to be replaced with more appropriate products in line with CMP. Additionally, the footpaths have worn thin and are a safety hazard in addition to being no longer aesthetically pleasing.	0%	100%	0%	Jul/24	Jun/25	96,500	-	-	-
<b>Total Parks &amp; Gardens</b>									<b>1,125,525</b>	-	-	-
<b>Cemetery</b>												
	Regional	Cemetery Fixtures Replacement Program	Replace various cemetery fixtures across the region	0%	100%	0%	Jul/24	Jun/25	109,000	-	-	-
	Chinchilla	Tanderra Cemetery - Ashes Garden	There is a national trend towards cremation over burial, which means we need sufficient ashes interment options. Only columbarium walls at Tanderra.	50%	0%	50%	Jul/24	Jun/25	65,000	-	-	-
	Dalby	Myall Remembrance Park - Ashes Garden	There is a national trend towards cremation over burial, the current ashes garden is reaching full capacity.	100%	0%	0%	Jul/24	Jun/25	30,000	-	-	-
	Wandoan	Wandoan Cemetery - Columbarium Wall	There is a national trend towards cremation over burial, the current ashes garden is reaching full capacity.	100%	0%	0%	Jul/24	Jun/25	55,000	-	-	-
<b>Total Cemetery</b>									<b>259,000</b>	-	-	-
<b>Total Parks and Recreation - Capital</b>									<b>1,384,525</b>	-	-	-
<b>Total Community &amp; Liveability - Capital</b>									<b>1,485,625</b>	-	-	-
<b>Corporate Services - Capital</b>												
<b>Facilities - Capital</b>												
<b>Community Facilities - Capital</b>												
<b>Commercial Properties</b>												
	Regional	Commercial Properties Renewal Program	Commercial Properties Renewal Program	0%	100%	0%	Jul/24	Jun/25	25,333	-	-	-
<b>Total Commercial Properties</b>									<b>25,333</b>	-	-	-
<b>Public Conveniences Management</b>												
	Regional	Public Conveniences Renewal Program	Public Conveniences Renewal Program	0%	100%	0%	Jul/24	Jun/25	104,931	-	-	-
	Bell	Bell Ensor Park Amenities Upgrade	***LRCIP fully funded project*** This is a highly utilised amenities block and a well known rest stop, frequented by travellers along the Bunya Highway. There are no disabled compliant public amenities in Bell. There are disability compliant amenities at the Bell Showgrounds, however these are often locked when not in use. The design of the current structure does not allow for modifications to make it DDA compliant. Current layout is 1 male toilet and 1 female toilet. Total budget \$316,800 (\$73,000 allocated in 2023/24FY)	0%	85%	15%	Jul/24	Jun/25	243,800	(243,800)	-	(243,800)
	Chinchilla	Chinchilla Jubilee Park Amenities	***LRCIP fully funded project*** This is a highly utilised amenities block in a busy park. The closest disabled amenities is 650m away at the Botanic Parklands. There is another amenities 350m away at Queens park which is also non-compliant. However, due to the close proximity to Jubilee Park, this block could be left as is for the foreseeable future. The design of the structure does not allow for modifications to make it DDA compliant. Project would include accessible footpaths, lighting and minor landscaping. Current layout is 2 x female and 1 x male. Total budget \$245,700 (\$73,000 allocated in 2023/24FY)	0%	85%	15%	Jul/24	Jun/25	172,700	(172,700)	-	(172,700)
	Dalby	Dalby Lions Park Amenities	***LRCIP fully funded project*** This is a highly utilised amenities block due to its location on a busy road coming into town. This block has reached intervention level and presents as tired and in need of rejuvenation. Replacing this block would help to freshen up the entrance of the town. The closest disabled amenities block is 1.5km away at Thomas Jack Park. The design of the structure does not allow for modifications to make it DDA compliant. Project would include accessible footpaths, lighting and minor landscaping. Current layout is 1 x female and 1 x male. Total budget \$296,100 (\$73,000 allocated in 2023/24FY)	0%	85%	15%	Jul/24	Jun/25	223,100	(223,100)	-	(223,100)
	Miles	Miles Morgan Place Amenities	***LRCIP fully funded project*** There is currently no disabled amenities available for public use at the VIC or Historical Museum. This location is highly utilised by patrons of the VIC and museum, as well as being a well used rest stop for travellers. The amenities is located adjacent a well used park and skate park. Parks & Recreation are undertaking a project to install new BBQ's and shelters in the park. This amenities is aesthetically unpleasing considering the recent upgrades to the VIC and surrounding areas, as well as being non-compliant. There are disabled amenities at the Centenary Oval, however this facility is often locked due to vandalism. The next closest disabled amenities is 1.2km away at the Anzac Park. The design of the structure does not allow for modifications to make it DDA compliant. Project would include accessible footpaths, lighting and minor landscaping. Current layout is 2 x female and 1 x male. Total budget \$245,700 (\$73,000 allocated in 2023/24FY)	0%	85%	15%	Jul/24	Jun/25	172,700	(172,700)	-	(172,700)

	District	Project Description	Project Justification	N %	R %	U %	Project Start	Project End	Expenditure		Income	
									Project Total	Grant / Sub	Contributions	Revenue Total
	Tara	Tara Apex Park Amenities	***LRCIP fully funded project*** This is a highly utilised amenities block due to its location on a busy road coming into town. This block is in poor condition and has reached intervention level. Replacing this block would help to freshen up the entrance of the town. The Tara Library 170m away has a disabled toilet. However, it is non-compliant with today's standards. The design of the structure does not allow for modifications to make it DDA compliant. Project would include accessible footpaths, lighting and minor landscaping. Current layout is 2 x female and 1 x male. Total budget \$245,700 (\$73,000 allocated in 2023/24FY)	0%	85%	15%	Jul/24	Jun/25	172,700	(172,700)	-	(172,700)
<b>Total Public Conveniences Management</b>									<b>1,089,931</b>	<b>(985,000)</b>	<b>-</b>	<b>(985,000)</b>
<b>Showgrounds</b>												
	Regional	Showgrounds Renewal Program	Showgrounds Renewal Program	0%	100%	0%	Jul/24	Jun/25	42,466	-	-	-
	Dalby	Dalby Showgrounds Capital Reserve Allocation	Dalby Showgrounds Capital Reserve Allocation Annual allocation for use on request of Showgrounds Management Committees for agreed upgrade projects	50%	0%	50%	Jul/24	Jun/25	20,000	-	-	-
	Miles	Miles Showgrounds Capital Reserve Allocation	Miles Showgrounds Capital Reserve Allocation Annual allocation for use on request of Showgrounds Management Committees for agreed upgrade projects	50%	0%	50%	Jul/24	Jun/25	20,000	-	-	-
	Tara	Tara Showgrounds Capital Reserve Allocation	Tara Showgrounds Capital Reserve Allocation Annual allocation for use on request of Showgrounds Management Committees for agreed upgrade projects	50%	0%	50%	Jul/24	Jun/25	20,000	-	-	-
	Regional	Jandowae Showgrounds Capital Reserve Allocation	Jandowae Showgrounds Capital Reserve Allocation Annual allocation for use on request of Showgrounds Management Committees for agreed upgrade projects	50%	0%	50%	Jul/24	Jun/25	20,000	-	-	-
	Wandoan	Wandoan Showgrounds Capital Reserve Allocation	Wandoan Showgrounds Capital Reserve Allocation Annual allocation for use on request of Showgrounds Management Committees for agreed upgrade projects	50%	0%	50%	Jul/24	Jun/25	20,000	-	-	-
	Regional	Bell Showgrounds Capital Reserve Allocation	Bell Showgrounds Capital Reserve Allocation Annual allocation for use on request of Showgrounds Management Committees for agreed upgrade projects	50%	0%	50%	Jul/24	Jun/25	20,000	-	-	-
	Regional	Manure Collection Points Tara & Wandoan Showgrounds	A dedicated area would allow for clear direction on placement of manure contributing to a clean site. Site clean up of manure after an event is a condition of hire. Currently, there are no dedicated areas for manure to be placed. Installing dedicated collection points will enable the users to adequately clean up the site.	100%	0%	0%	Jul/24	Jun/25	70,665	-	-	-
	Dalby	Dalby Showgrounds PA (public address) System	This project will reduce damage to the facility due to repetitive installation of PA Systems for large events. A fully integrated PA system may increase hire opportunities and improve the facilities functionality for hirers. A PA system will also assist during an evacuation event when evacuees are spread over the showgrounds.	100%	0%	0%	Jul/24	Jun/25	33,532	-	-	-
	Wandoan	Wandoan Showgrounds Caretakers Residence	A showgrounds caretaker model was a recommendation within the Showgrounds Strategy 2023-2038 adopted By Council in June 2023. Extensive consultation was undertaken with internal and external stakeholders during the development of the strategy, with the outcome being strong unanimous support. The proposed project includes the construction of a caretaker cottage and carport on the Wandoan Showgrounds to enable attraction of a caretaker to provide a site presence for security and the welcoming of visitors, and to perform routine grounds maintenance tasks including managing the use of recycled water. The first year of this project will include all design, formalise position and size, material change of use, National Construction Code requirements and purchase of the building.	100%	0%	0%	Jul/24	Jun/25	168,664	-	-	-
<b>Total Showgrounds</b>									<b>435,327</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Swimming/Fitness Centres</b>												
	Regional	Swimming/Fitness Centres Renewal Program	Swimming/Fitness Centres Renewal Program	0%	100%	0%	Jul/24	Jun/25	975,985	-	-	-
	Chinchilla	Chinchilla Aquatic Centre Detailed Design and Site Preparation	Construction of the new facility is due to commence in 2026/27. Detailed design is required to ensure the project is ready for construction as scheduled. Site preparation will also be required during this period with clearing the site and identifying any potential latent site conditions prior to construction commencing. As per Council report dated 16 August 2023, Chinchilla Aquatic Centre was identified as first priority for replacement. Refer Council resolution dated 16 August 2023, Council resolved to "amend the Capital Budget Ten (10) year forecasts for the aquatic facilities to reflect the revised order of priority". This is year one of detailed design.	0%	70%	30%	Jul/24	Jun/25	849,345	-	-	-
	Tara	Tara Aquatic Centre Storage	Since the opening of the Tara Aquatic Centre, it has been identified that equipment storage for pool management is limited, making it difficult to efficiently operate the facility. The shed will house the pool blankets when not in use along with other equipment necessary to operate the facility. Ventilation will be necessary for this storage as much of the equipment is wet when stored away.	100%	0%	0%	Jul/24	Jun/25	56,399	-	-	-
	Wandoan	Wandoan Pool Heating	Following a review of outdoor pool heating across the region, it was recommended that Wandoan be fitted with solar thermal pool heating. This was resolved by Council on 15/11/2023.	100%	0%	0%	Jul/24	Jun/25	46,733	-	-	-



	District	Project Description	Project Justification	N %	R %	U %	Project Start	Project End	Expenditure		Income	
									Project Total	Grant / Sub	Contributions	Revenue Total
	Wandoan	Wandoan Aquatic Centre Remediation Works	Complete the construction works identified by the Delos Delta report for upgrades to the Wandoan Swimming Pool. Identified as remediation works to ensure the pool remains functional, safe and attractive for the remainder of its useful life.	10%	90%	0%	Jul/24	Jun/25	318,225	-	-	-
<b>Total Swimming/Fitness Centres</b>									<b>2,246,687</b>	-	-	-
<b>Sport &amp; Rec Grounds</b>												
	Regional	Sport & Recreation Grounds Renewal Program	Sport & Recreation Grounds Renewal Program	0%	100%	0%	Jul/24	Jun/25	25,333	-	-	-
	Chinchilla	Chinchilla Weir Camp Kitchen Handrail	Due to erosion under the ramp, the height above ground level has now exceeded the Australian Standard for requiring a handrail. This project will ensure safety requirements are met. This safety issue was raised by Council's safety team during an inspection	100%	0%	0%	Jul/24	Jun/25	45,700	-	-	-
<b>Total Sport &amp; Rec Grounds</b>									<b>71,033</b>	-	-	-
<b>Civic Centres</b>												
	Regional	Civic Centres Renewal Program	Civic Centres Renewal Program	0%	100%	0%	Jul/24	Jun/25	396,006	-	-	-
	Dalby	Dalby Cultural Precinct	Dalby Cultural Precinct construction. Design has been budgeted under Communities (\$450,000)	100%	0%	0%	Jul/24	Jun/25	10,000,000	(1,000,000)	-	(1,000,000)
	Dalby	Dalby Events Centre Linen Storage Room A/C	The safety and wellbeing of staff is being impacted through lack of ventilation or cooling in the existing Event Centre storeroom. Staff conduct a lot of work within the storage room, unpacking and sorting linen and supplies for scheduled events. There is no cooling or air circulation within this area making work unbearable in the warmer months.	100%	0%	0%	Jul/24	Jun/25	5,340	-	-	-
	Chinchilla	Chinchilla Cultural Precinct Auditorium Acoustic Panelling	Installing soundproof batts will reduce sound transfer between rooms reducing the risk of complaints from hirers and cinema patrons.	100%	0%	0%	Jul/24	Jun/25	219,665	-	-	-
	Chinchilla	Chinchilla Cinema Perfect Fryer	The addition of a fryer at the Chinchilla Cinema will provide Council with the opportunity to increase its service offering, with the sale of fried goods having the potential to boost average candy bar expenditure per admission and draw in new customers and moviegoers. The proposed unit is easy to use, self-contained, and prevents the operator from coming into contact with hot oil while cooking or cleaning and does not require mechanical ventilation. It also surpasses all safety requirements.	100%	0%	0%	Jul/24	Jun/25	20,000	-	-	-
<b>Total Civic Centres</b>									<b>10,641,011</b>	<b>(1,000,000)</b>	-	<b>(1,000,000)</b>
<b>Community Halls</b>												
	Regional	Community Halls Renewal Program	Community Halls Renewal Program	0%	100%	0%	Jul/24	Jun/25	204,530	-	-	-
<b>Total Community Halls</b>									<b>204,530</b>	-	-	-
<b>Council Housing</b>												
	Regional	Council Housing Renewal Program	Council Housing Renewal Program	0%	100%	0%	Jul/24	Jun/25	25,333	-	-	-
	Tara	Tara Beardmore Street Perimeter Fencing	The three Council houses currently do not have fences to allow for child safety or to enable tenants to have pets. The erection of an 1500mm high chainmesh fence would assist in the aesthetics of the properties and allow for the tenants to securely store their valuables in their yard. All 3 houses are built on 14SP193579, known as 30 Beardmore Street and the Tara Works Depot. The house blocks are a considerable size and can accommodate a fence without impacting on the depot or other houses.	100%	0%	0%	Jul/24	Jun/25	70,333	-	-	-
<b>Total Council Housing</b>									<b>95,666</b>	-	-	-
<b>Customer Service Centres</b>												
	Regional	Customer Service Centres Renewal Program	Customer Service Centres Renewal Program	0%	100%	0%	Jul/24	Jun/25	484,046	-	-	-
<b>Total Customer Service Centres</b>									<b>484,046</b>	-	-	-
<b>Cultural Facilities</b>												
	Regional	Cultural Facilities Renewal Program	Cultural Facilities Renewal Program	0%	100%	0%	Jul/24	Jun/25	101,732	-	-	-
<b>Total Cultural Facilities</b>									<b>101,732</b>	-	-	-
<b>Disaster Management Facilities</b>												
	Regional	Disaster Management Renewal Program	Disaster Management Renewal Program	0%	100%	0%	Jul/24	Jun/25	25,333	-	-	-
	Miles	Miles SES Sewer Connection	Project benefits include reduction of waste pumping and disposal costs and increased safety for the users due to raw sewerage on site when overflow. During heavy rain events the existing septic system does not drain adequately, often resulting in the toilet backing up.	0%	0%	100%	Jul/24	Jun/25	32,466	-	-	-
<b>Total Disaster Management Facilities</b>									<b>57,799</b>	-	-	-
<b>VIC Facilities</b>												
	Regional	VIC Facilities Renewal Program	VIC Facilities Renewal Program	0%	100%	0%	Jul/24	Jun/25	25,333	-	-	-
<b>Total VIC Facilities</b>									<b>25,333</b>	-	-	-
<b>Total Community Facilities - Capital</b>									<b>15,478,428</b>	<b>(1,985,000)</b>	-	<b>(1,985,000)</b>
<b>Saleyards - Capital</b>												
	Dalby	Saleyards Renewal Program	Saleyards Renewal Program	0%	100%	0%	Jul/24	Jun/25	507,328	-	-	-

	District	Project Description	Project Justification	N %	R %	U %	Project Start	Project End	Expenditure		Income	
									Project Total	Grant / Sub	Contributions	Revenue Total
	Dalby	Dalby Saleyards Electronic Lot Identification Panel Scanners	Investing in additional equipment will support continued operational efficiencies that will assist the saleyard and animal movement teams to improve its speedy and efficient weighing by allowing the team to weigh out of sale order and thus reducing the time taken to deliver cattle to holding pens for trucking after they move off the scales.	100%	0%	0%	Jul/24	Jun/25	220,665	-	-	-
<b>Total Saleyards</b>									<b>727,993</b>	-	-	-
<b>Total Saleyards - Capital</b>									<b>727,993</b>	-	-	-
<b>Aerodromes - Capital</b>												
	Regional	Aerodromes Renewal Program	Aerodromes Renewal Program	0%	100%	0%	Jul/24	Jun/25	25,333	-	-	-
	Chinchilla	Chinchilla Aerodrome Driveway Carpark & Bus Zone	The project will improve the appearance of the main entrance to the facility, prevent damage to the vehicles using the car park and bus zone. The improved drainage will mitigate the ongoing maintenance and repair costs and ensure the bus zone is safe for passengers. The Chinchilla Aerodrome consistently has the second highest recorded landings and passenger numbers for the Western Downs region. The design component of this project is being completed in the 23/24FY.	0%	80%	20%	Jul/24	Jun/25	145,333	-	-	-
<b>Total Aerodrome</b>									<b>170,666</b>	-	-	-
<b>Total Aerodromes - Capital</b>									<b>170,666</b>	-	-	-
<b>Total Facilities - Capital</b>									<b>16,377,087</b>	<b>(1,985,000)</b>	-	<b>(1,985,000)</b>
<b>Information Technology - Capital</b>												
<b>Hardware Support</b>												
	Regional	Office Photocopier/Printer Replacement	Replace Office Printers (20% fleet each year)	0%	100%	0%	Jul/24	Jun/25	50,000	-	-	-
	Dalby	UPS Replacement Server Room Dalby	Replace UPS equipment which is at the end of server life	0%	100%	0%	Jul/24	Jun/25	60,000	-	-	-
	Regional	Committee and Meeting Room AV replacement	Replace and maintain committee room equipment for Teams Rooms compatibility	0%	70%	30%	Jul/24	Jun/25	139,000	-	-	-
	Regional	Upgrade and Improvement of the CCTV Network	Upgrade and improve Council's CCTV Network	0%	60%	40%	Jul/24	Jun/25	49,000	-	-	-
	Regional	SCADA Firewall Architecture Changes Phase 2	Following the completion of priority sites being upgraded in Phase 1, Phase 2 will continue with the upgrades of firewalls at the remaining Water Treatment Plants.	40%	40%	20%	Jul/24	Jun/25	78,200	-	-	-
	Dalby	Corporate Office & Saleyards Server Replacements	Replace end of life servers at warranted life.	0%	100%	0%	Jul/24	Jun/25	351,000	-	-	-
<b>Total Hardware Support</b>									<b>727,200</b>	-	-	-
<b>Total Information Technology - Capital</b>									<b>727,200</b>	-	-	-
<b>Total Corporate Services - Capital</b>									<b>17,104,287</b>	<b>(1,985,000)</b>	-	<b>(1,985,000)</b>
<b>Infrastructure Services - Capital</b>												
<b>Technical Services - Capital</b>												
<b>Design</b>												
	Regional	Replace Survey Equipment - RTK	Existing Design Office Survey Unity which was purchased in 2014 may be deemed to be uneconomical to repair. This equipment is used by the design office for minor survey set outs and feature surveys when required. The existing machine has a fault in the Z reading and can no longer be relied on for accuracy.	0%	100%	0%	Jul/24	Jun/25	75,000	-	-	-
<b>Total Design</b>									<b>75,000</b>	-	-	-
<b>Utilities - Capital</b>												
<b>Water - Capital</b>												
<b>Bores</b>												
	Dalby	Dalby Water Supply Upgrade - Bore Development	Dalby Water Supply Upgrade - Install Bore Pumps (15,17 &18)	100%	0%	0%	Jul/24	Jun/25	825,000	-	-	-
<b>Total Bores</b>									<b>825,000</b>	-	-	-
<b>Treatment</b>												
	Regional	Regional Asset replacement	Regional Asset replacement for Treatment plants	0%	100%	0%	Jul/24	Jun/25	435,000	-	-	-
	Chinchilla	Chinchilla Water Security Development Stage 1 - Surface Water	Chinchilla Water Security Off Stream Storage Year 1 - Development Tender Development and Project Management Year 2 - Design and Construct	100%	0%	0%	Jul/24	Jun/25	250,000	-	-	-
	Dalby	Dalby Water Supply Upgrade - Treatment Development	Dalby Treatment Plant Development, Evaporation Ponds & Dalby Water Plant Modification.	100%	0%	0%	Jul/24	Jun/25	10,438,000	-	-	-
	Condamine	Condamine Weir Raising	Condamine Weir Raising -Raise Weir height by 0.5m.	40%	30%	30%	Jul/24	Jun/25	300,000	-	-	-
<b>Total Treatment</b>									<b>11,423,000</b>	-	-	-
<b>Distribution</b>												
	Regional	Water Regional Mains Replacement	Regional Water Mains replacements ongoing regional asset replacements	0%	100%	0%	Jul/24	Jun/25	2,400,000	-	-	-
	Regional	Regional Water Meter Replacement Program	Water Meters Replacement as per Water Meter Refreshable Network	0%	100%	0%	Jul/24	Jun/25	200,000	-	-	-
	Dalby	Dalby Water Supply Upgrade - Pipeline Corridor	Dalby Treated Water Rising Main Replacement and Extension. Dalby Raw Water Transfer Main	30%	70%	0%	Jul/24	Jun/25	1,987,000	-	-	-
<b>Total Distribution</b>									<b>4,587,000</b>	-	-	-
<b>Total Water - Capital</b>									<b>16,835,000</b>	-	-	-
<b>Wastewater - Capital</b>												

	District	Project Description	Project Justification	N %	R %	U %	Project Start	Project End	Expenditure		Income			
									Project Total	Grant / Sub	Contributions	Revenue Total		
<b>Treatment</b>														
	Regional	Waste Water Regional Asset Replacement	Waste Water Regional Asset Replacement	0%	100%	0%	Jul/24	Jun/25	200,000	-	-	-	-	-
<b>Total Treatment</b>									<b>200,000</b>	-	-	-	-	-
<b>Mains</b>														
	Regional	Regional Sewer Assets Relining	Regional Asset renewal of Sewer Mains Relining Program including manhole relining and jump up replacements	0%	100%	0%	Jul/24	Jun/25	1,200,000	-	-	-	-	-
<b>Total Mains</b>									<b>1,200,000</b>	-	-	-	-	-
<b>Total Wastewater - Capital</b>									<b>1,400,000</b>	-	-	-	-	-
<b>Total Utilities - Capital</b>									<b>18,235,000</b>	-	-	-	-	-
<b>Works - Capital</b>														
<b>Fleet - Capital</b>														
<b>Fleet Control Account</b>														
	Regional	24/25 White Fleet Replacement Program	24/25 White Fleet Replacement Program - Flagged as per policy	0%	100%	0%	Jul/24	Jun/25	1,400,000	-	-	-	-	-
	Regional	New - Ute Parks & Rec	New - Ute Parks & Rec	100%	0%	0%	Jul/24	Jun/25	47,000	-	-	-	-	-
	Regional	2527 - JCB 3CX Backhoe	2527 - JCB 3CX Backhoe - As per policy	0%	100%	0%	Jul/24	Jun/25	230,000	-	-	-	-	-
	Regional	2528 - JCB 3CX Backhoe-Loader	2528 - JCB 3CX Backhoe-Loader - As per policy	0%	100%	0%	Jul/24	Jun/25	230,000	-	-	-	-	-
	Regional	3275 - JCB 8018 CTS Mini Excavator	3275 - JCB 8018 CTS Mini Excavator - As per policy	0%	100%	0%	Jul/24	Jun/25	150,000	-	-	-	-	-
	Regional	3276 - Aspinall Mini Excavator Trailer	3276 - Aspinall Mini Excavator Trailer - As per policy	0%	100%	0%	Jul/24	Jun/25	30,000	-	-	-	-	-
	Regional	2778 - Grader Caterpillar 140M	2778 - Grader Caterpillar 140M - As per policy	0%	100%	0%	Jul/24	Jun/25	530,000	-	-	-	-	-
	Regional	3416 - Komatsu WA480-6 Loader JQ	3416 - Komatsu WA480-6 Loader JQ - As per policy	0%	100%	0%	Jul/24	Jun/25	600,000	-	-	-	-	-
	Regional	3062 - Komatsu WA430-6 Loader	3062 - Komatsu WA430-6 Loader - As per policy	0%	100%	0%	Jul/24	Jun/25	370,000	-	-	-	-	-
	Regional	2997 - Dynapac CA252D Vibrating Roller	2997 - Dynapac CA252D Vibrating Roller - Early Replacement due to drum damage resulting in quality issues.	0%	100%	0%	Jul/24	Jun/25	205,000	-	-	-	-	-
	Regional	3159 - John Deere 6230 Tractor	3159 - John Deere 6230 Tractor - As per policy	0%	100%	0%	Jul/24	Jun/25	128,000	-	-	-	-	-
	Regional	3164 - John Deere 6230 Tractor	3164 - John Deere 6230 Tractor - As per policy	0%	100%	0%	Jul/24	Jun/25	128,000	-	-	-	-	-
	Regional	3165 - John Deere 6230 Tractor	3165 - John Deere 6230 Tractor - As per policy	0%	100%	0%	Jul/24	Jun/25	128,000	-	-	-	-	-
	Regional	2467 - Hydropower 1800mm Road Stabilizer	2467 - Hydropower 1800mm Road Stabilizer - As per policy	0%	100%	0%	Jul/24	Jun/25	180,000	-	-	-	-	-
	Regional	2059 - Superior 6ft Slasher T139	2059 - Superior 6ft Slasher T139 - As per policy	0%	100%	0%	Jul/24	Jun/25	30,000	-	-	-	-	-
	Regional	3000 - Superior LCT84 Slasher	3000 - Superior LCT84 Slasher - As per policy	0%	100%	0%	Jul/24	Jun/25	30,000	-	-	-	-	-
	Regional	2406 - 6' Superior Slasher	2406 - 6' Superior Slasher - As per policy	0%	100%	0%	Jul/24	Jun/25	30,000	-	-	-	-	-
	Regional	3686 - Spray units	3686 - Spray units - As per policy	0%	100%	0%	Jul/24	Jun/25	15,000	-	-	-	-	-
	Regional	3997 - Spray units	3997 - Spray units - As per policy	0%	100%	0%	Jul/24	Jun/25	15,000	-	-	-	-	-
	Regional	2989 - John Deere D130 Ride On Mower	2989 - John Deere D130 Ride On Mower - As per policy	0%	100%	0%	Jul/24	Jun/25	35,000	-	-	-	-	-
	Regional	3155 - John Deere 997 Mower - Miles	3155 - John Deere 997 Mower - Miles - As per policy	0%	100%	0%	Jul/24	Jun/25	35,000	-	-	-	-	-
	Regional	2250 - Box/Spray Tandem Trailer C839	2250 - Box/Spray Tandem Trailer C839 - As per policy	0%	100%	0%	Jul/24	Jun/25	4,500	-	-	-	-	-
	Regional	3249 - Western Star 4864 FS2 Prime Mover	3249 - Western Star 4864 FS2 Prime Mover - As per policy	0%	100%	0%	Jul/24	Jun/25	400,000	-	-	-	-	-
	Regional	3250 - Western Star 4864 FS2 Prime Mover	3250 - Western Star 4864 FS2 Prime Mover - As per policy	0%	100%	0%	Jul/24	Jun/25	400,000	-	-	-	-	-
	Regional	3190 - Hino 700 FS2844 Body/Tip Truck	3190 - Hino 700 FS2844 Body/Tip Truck - As per policy	0%	100%	0%	Jul/24	Jun/25	250,000	-	-	-	-	-
	Regional	3191 - Peak Eng Quad Axle Dog Trailer	3191 - Peak Eng Quad Axle Dog Trailer - As per policy	0%	100%	0%	Jul/24	Jun/25	150,000	-	-	-	-	-
	Regional	3592 - Fuso Canter 815 Crew Truck	3592 - Fuso Canter 815 Crew Truck - As per policy	0%	100%	0%	Jul/24	Jun/25	200,000	-	-	-	-	-
	Regional	2001 - Isuzu F3 FRR500 Single Cab T2	2001 - Isuzu F3 FRR500 Single Cab T2 - As per policy	0%	100%	0%	Jul/24	Jun/25	200,000	-	-	-	-	-
	Regional	2910 - Fuso Fighter FK 6.0 Works Truck	2910 - Fuso Fighter FK 6.0 Works Truck - As per policy	0%	100%	0%	Jul/24	Jun/25	200,000	-	-	-	-	-
	Regional	3380 - Fuso Fighter 1024 Crew Truck/Crane	3380 - Fuso Fighter 1024 Crew Truck/Crane - As per policy	0%	100%	0%	Jul/24	Jun/25	200,000	-	-	-	-	-
	Regional	3327 Bobcat Saleyards Skid Steer	3327 Bobcat Saleyards Skid Steer - As per policy	0%	100%	0%	Jul/24	Jun/25	130,000	-	-	-	-	-
	Regional	3385 - Hino FE1426 Job Truck	3385 - Hino FE1426 Job Truck - As per policy	0%	100%	0%	Jul/24	Jun/25	200,000	-	-	-	-	-
<b>Total Fleet Control Account</b>									<b>6,880,500</b>	-	-	-	-	-
<b>Total Fleet - Capital</b>									<b>6,880,500</b>	-	-	-	-	-
<b>Works - Capital</b>														
<b>Footpaths</b>														
	Wandoan	Stiller St ( Weldon to North St)	Stiller St Footpath Construction Weldon St to North St, 250m to 340m, RHS potentially part of recreational walking link.	100%	0%	0%	Jul/24	Jun/25	24,300	-	-	-	-	-
	Wandoan	Weldon St (Willacy to Stiller St)	Weldon St Footpath Construction Willacy St to Stiller St 210m, 330m to 540m, LHS potentially part of recreational walking link.	100%	0%	0%	Jul/24	Jun/25	56,700	-	-	-	-	-
	Wandoan	Willacy St (Longford St to Weldon St)	Willacy St Footpath Construction Longford St to Weldon St 58m, 140m to 198m, LHS potentially part of recreational walking link.	100%	0%	0%	Jul/24	Jun/25	15,660	-	-	-	-	-
	Dalby	Thorne St footpath (Hall to Raff St)	Thorne St, Warra footpath 95m to 250m (Hall to Raff St) 1.5m, Southern Side	100%	0%	0%	Jul/24	Jun/25	32,400	-	-	-	-	-
	Dalby	Robinson St Footpath (Best St to Lytton St) upgrade	Robinson St, Warra Footpath 0m to 302m (Best St to Lytton St) Upgrade Western Side	100%	0%	0%	Jul/24	Jun/25	58,800	-	-	-	-	-
	Dalby	Sandalwood Avenue (New Footpath) - LRCI Phase 4	Approved LRCI Phase 4 project. Design to be completed in 2023-24 and construction in 2024-25.	100%	0%	0%	Jan/24	Jun/25	700,000	(380,000)	-	-	(380,000)	-
	Chinchilla	Price St footpath (Fraser St to Zeller St)	Price St footpath construction (Fraser St to Zeller St) Stage 2	100%	0%	0%	Jul/24	Jun/25	108,000	-	-	-	-	-
	Chinchilla	Leichhardt St (Gormley Rd to Heeney St) LHS	Leichhardt St (Gormley Rd to Heeney St) LHS 20m to 530m 1.5 wide	100%	0%	0%	Jul/24	Jun/25	137,700	-	-	-	-	-
	Chinchilla	Slessar Street - New Footpath (LRCI Part A)	Approved LRCI Phase 4 project. Design to be completed in 2023-24 and construction in 2024-25.	100%	0%	0%	Jan/24	Jun/25	350,000	(244,730)	-	-	(244,730)	-
<b>Total Footpaths</b>									<b>1,483,560</b>	<b>(624,730)</b>	-	-	<b>(624,730)</b>	-
<b>Roads</b>														
	Regional	Reseal Prep - Regional	Reseal Prep - Regional - Major Maintenance for Reseals	0%	100%	0%	Jul/24	Jun/25	750,000	-	-	-	-	-

	District	Project Description	Project Justification	N %	R %	U %	Project Start	Project End	Expenditure		Income	
									Project Total	Grant / Sub	Contributions	Revenue Total
	Chinchilla	Wheeler St (0 - 0.424) - Reconstruct	Wheeler St - Dorney to Windmill (0 - 0.424) - Reconstruct to urban access standard (R2R \$235,000)	0%	85%	15%	Jul/24	Jun/25	97,695	-	-	-
	Chinchilla	Dorney St (0 - 0.473) Reconstruct	Dorney St - Glasson to Zeller (0 - 0.473) - Reconstruct to urban access standard (R2R \$265,000)	0%	85%	15%	Jul/24	Jun/25	108,985	-	-	-
	Miles	Redmarley Rd (0.0 - 3.00) - Reconstruct	Redmarley Rd (0.0 - 3.00) Reconstruct to Rural Feeder Standard (R2R - \$100,000)	0%	70%	30%	Jul/24	Jun/25	672,000	(100,000)	-	(100,000)
	Dalby	Woollett's Rd (1.5 - 2.0) - Reconstruct	Woollett's Rd (1.5 - 2.0) Reconstruct to Rural Feeder Standard	0%	100%	0%	Jul/24	Jun/25	112,000	-	-	-
	Dalby	Kupunn Duleen Rd (0.0 - 2.30) - Reconstruct	Kupunn Duleen Rd (0.0 - 2.30) Reconstruct to Rural Access Standard	0%	100%	0%	Jul/24	Jun/25	515,200	-	-	-
	Miles	Dulacca South Rd (16.1 - 22.6) Reconstruct	Dulacca South Rd (16.1 - 22.6) Reconstruct to Rural Collector Standard (RRG - \$550,000 & R2R - \$550,000)	0%	100%	0%	Jul/24	Jun/25	1,170,000	(1,100,000)	-	(1,100,000)
	Chinchilla	Burra Burri Creek Rd (27.8 - 30.2) Reconstruct	Burra Burri Creek Rd (27.8 - 30.2) Reconstruct to Rural Collector Standard.	0%	100%	0%	Jul/24	Jun/25	480,000	-	-	-
	Wandoan	Roche Creek RD (15.76 - 17.21) - Reconstruct	Roche Creek RD (15.76 - 17.21) - Reconstruct to rural collector standard. (RRG - 185,000 & R2R - \$185,000)	0%	80%	20%	Jul/24	Jun/25	383,040	(370,000)	-	(370,000)
	Chinchilla	Brigalow - Canaga Rd (5.03 - 8.50) - Reconstruct	Brigalow - Canaga Rd (5.03 - 8.50) - Reconstruct to rural collector standard (RRG - \$375,000 & R2R \$375,000)	0%	100%	0%	Jul/24	Jun/25	777,280	(750,000)	-	(750,000)
	Wandoan	Booral Rd (2.65 - 5.69) - Reconstruct	Booral Rd (2.65 - 5.69) - Reconstruct to Rural Feeder Standard (R2R - \$325,000)	0%	100%	0%	Jul/24	Jun/25	680,960	(325,000)	-	(325,000)
	Regional	Regional Reseal Budget	Regional Reseal Budget	0%	100%	0%	Jul/24	Jun/25	3,700,000	-	-	-
	Dalby	Grassdale Rd (3.37 to 3.99) - Reconstruction	Grassdale Rd (3.37 to 3.99) - Reconstruction to Rural Feeder standard	0%	100%	0%	Jul/24	Jun/25	138,880	-	-	-
	Dalby	Markham's Hill Rd (2592m to 5041m) - Upgrade	Markham's Hill Rd, Moola (2592m to 5041m) - Upgrade to Rural Collector Standard (R2R \$365,000)	0%	60%	40%	Jul/24	Jun/25	601,897	-	-	-
	Regional	Regional Resheet Budget	Regional Resheet Budget	0%	100%	0%	Jul/24	Jun/25	4,000,000	-	-	-
	Dalby	Old Rosevale Rd (17.0 -18.7) - Reconstruction	Old Rosevale Rd (17.0 -18.7) - Reconstruction to Rural Access Standard (R2R - \$100,000)	0%	100%	0%	Jul/24	Jun/25	380,800	(100,000)	-	(100,000)
	Dalby	Springvale Rd (13.0 to 13.8) - Reconstruction	Springvale Rd (13.0 to 13.8) - Reconstruction to Rural Collector standard	0%	100%	0%	Jul/24	Jun/25	224,000	-	-	-
	Chinchilla	Dickman St (0 - 0.12) - Reconstruct	Dickman St - Evans St to Windmill St (0 - 0.12) - Reconstruct to Urban Access Standard	0%	85%	15%	Jul/24	Jun/25	35,000	-	-	-
	Chinchilla	Evans St (0 - 0.597) - Reconstruct	Evans St - Hypatia St to Zeller St (0 - 0.597) - Reconstruct to Urban Access Standard	0%	85%	15%	Jul/24	Jun/25	71,625	-	-	-
	Chinchilla	Fraser St (0 - 0.198) - Reconstruct	Fraser St - Windmill St to Atkins St (0 - 0.198) - Reconstruct to Urban Access Standard	0%	85%	15%	Jul/24	Jun/25	22,750	-	-	-
	Chinchilla	Gaske St (0 - 0.221) - Reconstruct	Gaske St - Windmill St to Atkins St (0 - 0.221) - Reconstruct to Urban Access Standard	0%	85%	15%	Jul/24	Jun/25	48,625	-	-	-
	Chinchilla	Turner St (0 - 0.091) - Reconstruct	Turner St - Covington St to Wood St (0 - 0.091) - Reconstruct to urban access standard (R2R \$80,000)	0%	85%	15%	Jul/24	Jun/25	34,563	-	-	-
	Chinchilla	Windmill Rd (0 - 0.623) - Reconstruct	Windmill Rd - Glasson St to Zeller St (0 - 0.623) - Reconstruct to Urban Collector Standard	0%	85%	15%	Jul/24	Jun/25	700,875	-	-	-
	Chinchilla	Atkins St (0 - 0.588) - Reconstruct	Atkins St - Barber St to Zeller St (0 - 0.588) - Reconstruct to Urban Access Standard	0%	85%	15%	Jul/24	Jun/25	661,500	-	-	-
	Chinchilla	Little St- Park to Wambo (0 - 0.162) - Reconstruct	Little St- Park to Wambo (0 - 0.162) Reconstruct to Urban Access Standard	0%	85%	15%	Jul/24	Jun/25	182,250	-	-	-
	Tara	Southwood Rd (17.00 - 22.20) - Reconstruct & Widening	Southwood Rd (17.00 - 22.20) - Reconstruct & Widening. (RRG - \$550,000 & R2R \$550,000)	0%	70%	30%	Jul/24	Jun/25	1,164,800	(1,100,000)	-	(1,100,000)
	Chinchilla	Burra Burri - Darr Creek Rd (8.5 - 10.0) Reconstruct	Burra Burri - Darr Creek Rd (8.5 - 10.0) Reconstruct	0%	80%	20%	Jul/24	Jun/25	312,000	-	-	-
	Regional	Regional Kerb & Channel Reconstruction Budget	Regional Kerb & Channel reconstruction Budget - Asset Management	0%	100%	0%	Jul/24	Jun/25	200,000	-	-	-
	Dalby	Burke Street - (0.31 - 0.46) Reconstruct	Burke Street - Ch 310 to the end of the street (0.31 - 0.46) Reconstruct to urban access standard	0%	100%	0%	Jul/24	Jun/25	34,563	-	-	-
	Tara	Cambridge Crossing Rd (26.2 - 27.4) - Reconstruct	Cambridge Crossing Rd (26.2 - 27.4) Reconstruct to Rural Collector Standard. (RRG - \$125,000 & R2R - \$125,000)	0%	100%	0%	Jul/24	Jun/25	288,000	(250,000)	-	(250,000)
	Tara	Upper Humbug Road (0.00 - 0.00) (Resource Funded - QGC)	Upper Humbug Road (0.00 - 0.00) (Resource Funded - QGC)	0%	50%	50%	Jul/24	Jun/25	409,621	-	-	-
	Tara	McCaskers Road (0.00 - 0.00) (Resource Funded - QGC)	McCaskers Road (0.00 - 0.00) (Resource Funded - QGC)	0%	50%	50%	Jul/24	Jun/25	1,000,000	-	(1,000,000)	(1,000,000)
	Dalby	Brigalow Street (230 - 290) Reconstruct to Urban Access	Brigalow Street (230 - 290) Reconstruct to Urban Access	0%	60%	40%	Jul/24	Jun/25	13,800	-	-	-
	Dalby	Brigalow Street (370 - 460) Reconstruct to Urban Access	Brigalow Street (370 - 460) Reconstruct to Urban Access	0%	60%	40%	Jul/24	Jun/25	20,160	-	-	-
	Dalby	Coxen St (1.153 - 1.354) Bitumen Upgrade to Urban Access	Coxen St (1153 - 1354) Bitumen Upgrade to Urban Access	0%	80%	20%	Jul/24	Jun/25	48,240	-	-	-
	Chinchilla	Cuddihy St (0.00 - 0.287) - Upgrade	Cuddihy St - Zeller St to End of road (0.00 - 0.287) - Bitumen upgrade to gravel road in town environment	0%	60%	40%	Jul/24	Jun/25	86,100	-	-	-
	Wandoan	Grosmont Rd (10200 to 10400) Bitumen Dust Suppression	Grosmont Rd (10200 to 10400) Bitumen Dust Suppression	0%	80%	20%	Jul/24	Jun/25	44,800	-	-	-
	Wandoan	Grosmont Rd (7395 to 7600) Bitumen Dust Suppression	Grosmont Rd (7395 to 7600) Bitumen Dust Suppression	0%	80%	20%	Jul/24	Jun/25	45,920	-	-	-
	Wandoan	Grosmont Rd (9300 - 9500) Bitumen Dust Suppression	Grosmont Rd (9300 - 9500) Bitumen Dust Suppression	0%	80%	20%	Jul/24	Jun/25	44,800	-	-	-
	Dalby	Hayden St (0.690 - 1.31) - Upgrade	Hayden St (0.690 - 1.31) - Upgrade to rural access	0%	60%	40%	Jul/24	Jun/25	138,800	-	-	-
	Dalby	Hill St (0 - 277) Reconstruct to Urban Access	Hill St (0 - 277) Reconstruct to Urban Access	0%	60%	40%	Jul/24	Jun/25	62,048	-	-	-
	Dalby	Jandowae Pool Access (344 - 500) Reconstruct to Urban Access	Jandowae Pool Access (344 - 500) Reconstruct to Urban Access	0%	60%	40%	Jul/24	Jun/25	34,944	-	-	-
	Chinchilla	Surcingle Rd (2640 - 2840) Bitumen Dust Suppression	Surcingle Rd (2640 to 2840) Bitumen Dust Suppression	0%	80%	20%	Jul/24	Jun/25	44,800	-	-	-
	Dalby	Wambo Street ( 0.36 - 0.481) - Dust Suppression Extension	Wambo Street ( 0.36 - 0.481) - Dust suppression Extension	0%	80%	20%	Jul/24	Jun/25	27,104	-	-	-
	Dalby	Wambo Street (00- 0.16) - Dust Suppression Extension	Wambo Street (00- 0.16) - Dust suppression Extension	0%	80%	20%	Jul/24	Jun/25	35,840	-	-	-
	Dalby	Woollett's Rd (3.486 - 7.799) Bitumen Upgrade to Rural Feeder	Woollett's Rd (3.486 - 7.799) Bitumen Upgrade to Rural Feeder	0%	60%	40%	Jul/24	Jun/25	966,112	-	-	-
	Wandoan	L Road (4.0 - 4.6) Bitumen Dust Suppression	L Road (4.0 - 4.6) Bitumen Dust Suppression	0%	80%	20%	Jul/24	Jun/25	134,400	-	-	-
	Chinchilla	Zeller St (0.00 - 0.156) - Upgrade	Zeller St - Campbell St to Zeller St (0.00 - 0.156) - Bitumen upgrade to gravel road in town environment. Brigalow.	0%	60%	40%	Jul/24	Jun/25	46,800	-	-	-
	Wandoan	Clifford Rd, Wandoan (3.0 - 13.75) - LRCI Phase 4	Approved LRCI project. Design in 2023-24 and construction in 2024-25	0%	70%	30%	Jan/24	Jun/25	2,000,000	(950,000)	-	(950,000)

	District	Project Description	Project Justification	N %	R %	U %	Project Start	Project End	Expenditure		Income	
									Project Total	Grant / Sub	Contributions	Revenue Total
	Tara	Glenern Rd, Glenmorgan (20.5 - 30.00) - LRCI Phase 4	Approved LRCI project. Design in 2023-24 and construction in 2024-25	0%	70%	30%	Jan/24	Jun/25	2,300,000	(1,100,000)	-	(1,100,000)
	Wandoan	Bundi Road, Wandoan (39 - 44) - LRCI Phase 4	Approved LRCI project. Design in 2023-24 and construction in 2024-25	0%	70%	30%	Jan/24	Jun/25	900,000	(300,000)	-	(300,000)
<b>Total Roads</b>									<b>26,953,577</b>	<b>(6,445,000)</b>	<b>(1,000,000)</b>	<b>(7,445,000)</b>
<b>Bridges</b>												
	Regional	Regional Bridge Rehabilitation and Replacement Program	Regional Bridge Rehabilitation and Replacement Program	0%	100%	0%	Jul/24	Jun/25	50,000	-	-	-
<b>Total Bridges</b>									<b>50,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Stormwater Drainage</b>												
	Dalby	Mary Street area Dalby (Stage 3)	Mary St area Dalby Stormwater Drainage Program Stage 3	0%	0%	100%	Jul/24	Jun/25	330,707	-	-	-
	Chinchilla	Malduf St / Warrego Hwy Stormwater Project	Malduf St / Warrego Hwy Stormwater Project	100%	0%	0%	Jul/24	Jun/25	200,000	-	-	-
<b>Total Stormwater Drainage</b>									<b>530,707</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Works - Capital</b>									<b>29,017,844</b>	<b>(7,069,730)</b>	<b>(1,000,000)</b>	<b>(8,069,730)</b>
<b>Council Depots</b>												
	Regional	Regional Depot Fencing Replacement	Replace fencing and gates at Council's Works depots	0%	100%	0%	Jul/24	Jun/25	125,000	-	-	-
	Regional	Regional Depot Chemical Storage Bunding	Bunded storage and shelves at Works Depots	100%	0%	0%	Jul/24	Jun/25	40,000	-	-	-
	Regional	Regional Depot Bird Netting for Sheds	Installation of bird netting in Works Depots sheds	50%	50%	0%	Jul/24	Jun/25	25,000	-	-	-
	Tara	Replacement of Depot Fuel Tank	Replacement of Fuel Tank in Meandarra Works Depot	0%	100%	0%	Jul/24	Jun/25	30,000	-	-	-
<b>Total Council Depots</b>									<b>220,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Council Depots - Capital</b>									<b>220,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Works - Capital</b>									<b>36,118,344</b>	<b>(7,069,730)</b>	<b>(1,000,000)</b>	<b>(8,069,730)</b>
<b>Total Infrastructure Services - Capital</b>									<b>54,428,344</b>	<b>(7,069,730)</b>	<b>(1,000,000)</b>	<b>(8,069,730)</b>
<b>Total Capital Works</b>									<b>73,018,256</b>	<b>(9,054,730)</b>	<b>(1,000,000)</b>	<b>(10,054,730)</b>



**Western Downs Regional Council  
2025-2026 Capital Works Programme  
Adopt Budget 2024-25**

	District	Project Description	Project Justification	N %	R %	U %	Expenditure	Income		
							Project Total (nominal dollars)	Grant / Sub	Contributions	Revenue Total
<b>Community &amp; Liveability - Capital</b>										
<b>Planning &amp; Environment - Capital</b>										
<b>Waste Management - Capital</b>										
<b>Waste Landfills</b>										
	Regional	Waste Asset Management	Ten Year Waste Management Asset Management Plan - output from Regional Asset Replacement Program spreadsheet prepared by Tech Services 03/11/17 (2025 - Dalby \$11665, KBun \$5190; 2028 Condamine \$11105; 2028 Dalby \$159194, KBun \$20160, Jandowae \$12800). Other Ad-hoc asset replacement items will remain in Capital Budget	0%	100%	0%	16,855	-	-	-
	Wandoan	Rebuild of Wandoan Landfill Resource Recovery Area Transfer Station Back Wall	With the provision of a weighbridge at the Wandoan Landfill in 23/24 the existing front of house Transfer Station requires relocation and rebuilding as the original was constructed in-house with operational funds and never intended to be a long term option. The existing concrete block wall has moved considerably and requires rebuilding in a location more suited to overall site operations	0%	100%	0%	20,000	-	-	-
	Tara	Rebuild of Tara Landfill Resource Recovery Area Transfer Station Block Wall	With the provision of a weighbridge at the Tara Landfill in 2023/24, the existing front of house Transfer Station requires relocation and rebuilding as the original was constructed in-house with operational funds and never intended to be a long term option. The existing concrete block wall has moved considerably and requires rebuilding in a location more suited to overall site operations.	0%	100%	0%	30,000	-	-	-
<b>Total Waste Landfills</b>							<b>66,855</b>	-	-	-
<b>Transfer Stations</b>										
	Miles	Reseal of internal roadways at Miles Waste and Recycling Centre	Eight years since original construction of Miles Waste & Recycling Centre. High traffic area with internal roadways likely to require a reseal after 8 years due to original roadways constructed to a price. 9,500 m2 @ \$6/m2 + 20% Preparation (Note- to be confirmed during Asset Management Process) This item was previously listed for 20/21 however it was postponed 3 years on the advice of Carl Bacon, Infrastructure Services.	0%	100%	0%	68,400	-	-	-
	Tara	Upgrade Waste Transfer Station 60m3 Moonie	Engineering investigation of a new waste and recycling centre (transfer station) at Moonie to replace the existing Transfer Station which utilises a 34m3 waste bin. Constructing a 60m bin Transfer Station will significantly reduce operational costs.	0%	0%	100%	330,000	-	-	-
<b>Total Transfer Stations</b>							<b>398,400</b>	-	-	-
<b>Total Waste Management - Capital</b>							<b>465,255</b>	-	-	-
<b>Total Planning &amp; Environment - Capital</b>							<b>465,255</b>	-	-	-
<b>Community Development - Capital</b>										
<b>Community Programmes</b>										
	Regional	Regional Sculpture Trail/Public Art	Build on from the existing sculpture trail and placemaking by adding a minimum of one piece of public art a year for the next 10 years. Sculptures would include Jimbour House, Dingo at Jandowae, Chainsaw at Tara, Mick the dog at Wandoan, Condamine Bell at Condamine, Giant Yabbie at Moonie, Artwork at the Bell Gardens, Hugh Sawert Walk at Kogan and Me and Darra Statue at Meandarra.	100%	0%	0%	50,000	-	-	-
	Dalby	Dalby Cunningham Street Revitalisation	Progress with the implementation of the design outcomes from the master plan project action plan that came from the 2023/24 design project.	20%	40%	40%	350,000	-	-	-
<b>Total Community Programmes</b>							<b>400,000</b>	-	-	-
<b>Total Community Development - Capital</b>							<b>400,000</b>	-	-	-
<b>Parks and Recreation - Capital</b>										
<b>Parks &amp; Gardens</b>										
	Dalby	Thomas Jack Playground	Design and construction of playground at Thomas Jack Park	0%	80%	20%	3,497,789	-	-	-
	Regional	Parks & Gardens Replacement Program	Parks & Gardens Replacement Program	0%	100%	0%	232,000	-	-	-
	Chinchilla	Chinchilla Botanic Parklands Indigenous Cultural Area Stage 1	The Indigenous Cultural Area formed part of the original masterplans, but due to budget constraints this element was never delivered. The intent is to create an engaging, respectful and meaningful space for ceremonial use and indigenous education for Indigenous families, locals and visitors.	100%	0%	0%	735,000	-	-	-
	Chinchilla	Middleton Park Shade Shelter, BBQ, Seating & Footpath	Middleton Park currently doesn't have a fixed shade shelter/table - only the shade sails over the playground with a couple of old chairs.	90%	0%	10%	90,265	-	-	-
	Miles	Dogwood Creek - Chinaman's Lagoon Stage 1	The original masterplans for this site were commissioned in response to a request from the Mile's Chamber of Commerce. The delivery of the masterplan will address known issues with the site, make it more user friendly and aesthetically appealing - therefore increasing the tourism and visitors to the region which boosts the local economy.	30%	0%	70%	3,061,800	-	-	-
	Regional	Regional Installation Shelters BBQ's	Across the region there are 27 BBQ's that require a shade structure to mitigate safety concerns, provide better maintained BBQ's and to provide sun safety to visitors utilising the BBQ's.	100%	0%	0%	80,250	-	-	-
	Regional	Regional Park Signage	Replace park signs at various parks across the region	0%	50%	50%	40,000	-	-	-
<b>Total Parks &amp; Gardens</b>							<b>7,737,104</b>	-	-	-
<b>Cemetery</b>										

	District	Project Description	Project Justification	N %	R %	U %	Expenditure	Income		
							Project Total (nominal dollars)	Grant / Sub	Contributions	Revenue Total
Total Cemetery	Regional	Cemetery Replacement Program	Cemetery Replacement Program	0%	100%	0%	109,000	-	-	-
							109,000	-	-	-
Total Parks and Recreation - Capital							7,846,104	-	-	-
Total Community & Liveability - Capital							8,711,359	-	-	-
<b>Corporate Services - Capital</b>										
<b>Facilities - Capital</b>										
Community Facilities - Capital										
Commercial Properties										
Total Commercial Properties	Regional	Commercial Properties Renewal Program	Commercial Properties Renewal Program	0%	100%	0%	62,431	-	-	-
							62,431	-	-	-
Public Conveniences Management										
Total Public Conveniences Management	Regional	Public Conveniences Renewal Program	Public Conveniences Renewal Program	0%	100%	0%	137,687	-	-	-
							137,687	-	-	-
Showgrounds										
	Regional	Showgrounds Renewal Program	Showgrounds Renewal Program	0%	100%	0%	464,210	-	-	-
	Dalby	Dalby Showgrounds Capital Reserve Allocation	Dalby Showgrounds Capital Reserve Allocation Annual allocation for use on request of Showgrounds Management Committees for agreed upgrade projects	50%	0%	50%	20,000	-	-	-
	Miles	Miles 'Showgrounds Capital Reserve Allocation	Miles 'Showgrounds Capital Reserve Allocation Annual allocation for use on request of Showgrounds Management Committees for agreed upgrade projects	50%	0%	50%	20,000	-	-	-
	Tara	Tara 'Showgrounds Capital Reserve Allocation	Tara 'Showgrounds Capital Reserve Allocation Annual allocation for use on request of Showgrounds Management Committees for agreed upgrade projects	50%	0%	50%	20,000	-	-	-
	Regional	Jandowae Showgrounds Capital Reserve Allocation	Jandowae Showgrounds Capital Reserve Allocation Annual allocation for use on request of Showgrounds Management Committees for agreed upgrade projects	50%	0%	50%	20,000	-	-	-
	Wandoan	Wandoan Showgrounds Capital Reserve Allocation	Wandoan Showgrounds Capital Reserve Allocation Annual allocation for use on request of Showgrounds Management Committees for agreed upgrade projects	50%	0%	50%	20,000	-	-	-
	Regional	Bell Showgrounds Capital Reserve Allocation	Bell Showgrounds Capital Reserve Allocation Annual allocation for use on request of Showgrounds Management Committees for agreed upgrade projects	50%	0%	50%	20,000	-	-	-
	Wandoan	Wandoan Showgrounds Caretakers Residence	A showgrounds caretaker model was a recommendation within the Showgrounds Strategy 2023- 2038 adopted By Council in June 2023. Extensive consultation was undertaken with internal and external stakeholders during the development of the strategy, with the outcome being strong unanimous support. The proposed project includes the construction of a caretaker cottage and carport on the Wandoan Showgrounds to enable attraction of a caretaker to provide a site presence for security and the welcoming of visitors, and to perform routine grounds maintenance tasks including managing the use of recycled water. Phase 2 of this project will include construction of the building, septic system and all remaining scope.	100%	0%	0%	168,664	-	-	-
Total Showgrounds							752,874	-	-	-
Swimming/Fitness Centres										
	Regional	Swimming/Fitness Centres Renewal Program	The remediation works will address the priority works recommended from condition assessments to extend the lives of the assets. Continued investment will keep the facilities compliant with relevant standards and requirements for the operation of public pools, reduce operating/running costs and support Councils commitment to ensure our recreational spaces and community facilities are attractive and safe for users. Refer to Council resolution dated Wednesday 16 August 2023 for Council endorsement	0%	100%	0%	1,530,600	-	-	-
	Chinchilla	Chinchilla Aquatic Centre Detailed Design and Site Preparation	Construction of the new facility is due to commence in 2026/27. Detailed design is required to ensure the project is ready for construction as scheduled. Site preparation will also be required during this period with clearing the site and identifying any potential latent site conditions prior to construction commencing. As per Council report dated 16 August 2023, Chinchilla Aquatic Centre was identified as first priority for replacement. Refer Council resolution dated 16 August 2023, Council resolved to "amend the Capital Budget Ten (10) year forecasts for the aquatic facilities to reflect the revised order of priority". This is year two of detailed design.	0%	70%	30%	1,236,720	-	-	-
	Wandoan	Wandoan Aquatic Centre Remediation Works	Complete the construction works identified by the Delos Delta report for upgrades to the Wandoan Swimming Pool. Identified as remediation works to ensure the pool remains functional, safe and attractive for the remainder of its useful life.	10%	90%	0%	1,224,480	-	-	-
Total Swimming/Fitness Centres							3,991,800	-	-	-
Sport & Rec Grounds										
Total Sport & Rec Grounds	Regional	Sport & Recreation Grounds Renewal Program	Sport & Recreation Grounds Renewal Program	0%	100%	0%	380,821	-	-	-
							380,821	-	-	-
Civic Centres										
	Regional	Civic Centres Renewal Program	Civic Centres Renewal Program	0%	100%	0%	122,499	-	-	-
	Dalby	Dalby Events Centre Storage	Storage is not adequate for the site causing health and safety issues with lifting heavy linen boxes in and around other equipment onto shelves. Reduction in stress in the management of the facility and increased safety manual handling operations. Tidy site presentation and increased functionality. Hirers are also gaining access to items they should not have access to.	100%	0%	0%	59,399	-	-	-
	Dalby	Dalby Cultural Precinct	Dalby Cultural Precinct construction. Design has been budgeted under Communities (\$450,000)	100%	0%	0%	25,000,000	(6,550,000)	-	(6,550,000)
Total Civic Centres							25,181,898	(6,550,000)	-	(6,550,000)

	District	Project Description	Project Justification	N %	R %	U %	Expenditure		Income			
							Project Total (nominal dollars)	Grant / Sub	Contributions	Revenue Total		
<b>Community Halls</b>												
	Regional	Community Halls Renewal Program	Community Halls Renewal Program	0%	100%	0%	254,346	-	-	-		
<b>Total Community Halls</b>							<b>254,346</b>	-	-	-		
<b>Council Housing</b>												
	Regional	Council Housing Renewal Program	Council Housing Renewal Program	0%	100%	0%	103,405	-	-	-		
<b>Total Council Housing</b>							<b>103,405</b>	-	-	-		
<b>Customer Service Centres</b>												
	Dalby	Dalby Corporate Office Level 3 Meeting Space	Meeting rooms are becoming increasingly difficult to book, especially on short notice. Booking large meeting rooms for one person to undertake online training or two people for a brief PAPER catch-up is impractical. It is proposed that the rooms be fitted with a small desk and chair and wiring to allow the staff member to bring their laptop in for use.	100%	0%	0%	49,399	-	-	-		
	Regional	Customer Service Centres Renewal Program	Customer Service Centres Renewal Program	0%	100%	0%	448,915	-	-	-		
<b>Total Customer Service Centres</b>							<b>498,314</b>	-	-	-		
<b>Cultural Facilities</b>												
	Regional	Cultural Facilities Renewal Program	Cultural Facilities Renewal Program	0%	100%	0%	457,282	-	-	-		
<b>Total Cultural Facilities</b>							<b>457,282</b>	-	-	-		
<b>VIC Facilities</b>												
	Regional	VIC Facilities Renewal Program	VIC Facilities Renewal Program	0%	100%	0%	46,727	-	-	-		
<b>Total VIC Facilities</b>							<b>46,727</b>	-	-	-		
<b>Disaster Management Facilities</b>												
	Chinchilla	Chinchilla SES Perimeter Fencing	Erection of perimeter fencing to provide a secure area for vital disaster management equipment.	100%	0%	0%	24,266	-	-	-		
<b>Total Disaster Management Facilities</b>							<b>24,266</b>	-	-	-		
<b>Total Community Facilities - Capital</b>							<b>31,891,851</b>	<b>(6,550,000)</b>	-	<b>(6,550,000)</b>		
<b>Saleyards - Capital</b>												
	Dalby	Saleyards Renewal Program	Saleyards Renewal Program	0%	100%	0%	317,984	-	-	-		
<b>Total Saleyards</b>							<b>317,984</b>	-	-	-		
<b>Total Saleyards - Capital</b>							<b>317,984</b>	-	-	-		
<b>Aerodromes - Capital</b>												
	Regional	Aerodromes Renewal Program	Aerodromes Renewal Program	0%	100%	0%	282,412	-	-	-		
<b>Total Aerodrome</b>							<b>282,412</b>	-	-	-		
<b>Total Aerodromes - Capital</b>							<b>282,412</b>	-	-	-		
<b>Total Facilities - Capital</b>							<b>32,492,247</b>	<b>(6,550,000)</b>	-	<b>(6,550,000)</b>		
<b>Information Technology - Capital</b>												
<b>Hardware Support</b>												
	Regional	Office Photocopier/Printer Replacement	Replace Office Printers (20% fleet each year)	0%	100%	0%	69,000	-	-	-		
	Regional	Committee and Meeting Room AV replacement	Replace and maintain committee room equipment.	0%	50%	50%	80,000	-	-	-		
	Regional	Weranga solar	Replace Solar equipment at Weranga tower	0%	100%	0%	50,000	-	-	-		
	Regional	Replace Firewall	Replace Firewall solution	0%	100%	0%	150,000	-	-	-		
	Regional	Corporate WAPs	Replace Corporate WAPS solution	0%	100%	0%	150,000	-	-	-		
	Regional	Upgrade and Improvement of the CCTV Network	Upgrade and improve Council's CCTV Network	0%	60%	40%	49,000	-	-	-		
	Regional	SCADA Server and Ups Replacement	Replace SCADA end of useful life	0%	100%	0%	17,000	-	-	-		
	Regional	Wi-Fi Public Access	Replace end of life Public Wi-Fi WAPs and software	0%	100%	0%	5,000	-	-	-		
<b>Total 0650. Hardware Support</b>							<b>570,000</b>	-	-	-		
<b>Total Information Technology - Capital</b>							<b>570,000</b>	-	-	-		
<b>Total Corporate Services - Capital</b>							<b>33,062,247</b>	<b>(6,550,000)</b>	-	<b>(6,550,000)</b>		
<b>Infrastructure Services - Capital</b>												
<b>Utilities - Capital</b>												
<b>Water - Capital</b>												
<b>Treatment</b>												
	Regional	Regional asset replacement	Regional asset replacement for treatment plant	0%	100%	0%	470,000	-	-	-		
	Chinchilla	Chinchilla Water Depot Switchboard Upgrade	Chinchilla Water Depot Switchboard Upgrade	0%	100%	0%	80,000	-	-	-		
	Chinchilla	Chinchilla Water Security Development Stage 1 - Surface Water	Chinchilla Water Security Off Stream Storage Year 1 - Development Tender Development and Project Management Year 2 - Design and Construct	100%	0%	0%	750,000	-	-	-		
	Dalby	Dalby Water Supply Upgrade - Treatment Development	Dalby Waste Transfer Station Treatment Plant Development, Evaporation Ponds & Dalby Water Plant Modification.	100%	0%	0%	12,969,000	-	-	-		
	Condamine	Condamine Weir Raising	Condamine Weir Raising -Raise Weir height by 0.5m.	40%	30%	30%	900,000	-	-	-		
<b>Total Treatment</b>							<b>15,169,000</b>	-	-	-		



	District	Project Description	Project Justification	N %	R %	U %	Expenditure		Income			
							Project Total (nominal dollars)	Grant / Sub	Contributions	Revenue Total		
<b>Storage</b>												
	Dalby	Raise Jandowae Spillway	Raise Jandowae Spillway	0%	50%	50%	300,000	-	-	-		
<b>Total Storage</b>							<b>300,000</b>	-	-	-		
<b>Distribution</b>												
	Regional	Water Regional Mains Replacement	Regional Water Mains replacements ongoing regional asset replacements	0%	100%	0%	2,500,000	-	-	-		
	Regional	Regional Water Meter Replacement Program	Water Meters Replacement as per Water Meter Refreshable Network	0%	100%	0%	250,000	-	-	-		
<b>Total Distribution</b>							<b>2,750,000</b>	-	-	-		
<b>Total Water - Capital</b>							<b>18,219,000</b>	-	-	-		
<b>Wastewater - Capital Treatment</b>												
	Regional	Waste Water Regional Asset Replacement	Waste Water Regional Asset Replacement	0%	100%	0%	300,000	-	-	-		
<b>Total Treatment</b>							<b>300,000</b>	-	-	-		
<b>Mains</b>												
	Regional	Regional Sewer Assets Relining	Regional Asset renewal of Sewer Mains Relining Program including manhole relining and jump up replacements	0%	100%	0%	1,200,000	-	-	-		
<b>Total Mains</b>							<b>1,200,000</b>	-	-	-		
<b>Total Wastewater - Capital</b>							<b>1,500,000</b>	-	-	-		
<b>Total Utilities - Capital</b>							<b>19,719,000</b>	-	-	-		
<b>Works - Capital</b>												
<b>Fleet - Capital</b>												
<b>Fleet Control Account</b>												
	Regional	Fleet Replacement	Fleet Replacement - As per Councils fleet replacement policy	0%	100%	0%	7,000,000	-	-	-		
<b>Total Fleet Control Account</b>							<b>7,000,000</b>	-	-	-		
<b>Total Fleet - Capital</b>							<b>7,000,000</b>	-	-	-		
<b>Works - Capital</b>												
<b>Footpaths</b>												
	Dalby	Cassidy St footpath upgrade (Ensor St to Biblical Gardens)	Cassidy St footpath upgrade 78m to 117m (Ensor St to Biblical Gardens) Eastern side	100%	0%	0%	10,530	-	-	-		
	Dalby	Condamine St (Bunya St to Nolan St)	Condamine St (Bunya St to Nolan St). Asset Management based on a condition rating of 8 and substandard width of 1.0m. Widen to 1.5m. Eastern side	0%	70%	30%	32,400	-	-	-		
	Regional	Regional Footpath Program	Regional Footpath Program	0%	80%	20%	188,057	-	-	-		
	Tara	The Gums school footpath upgrade (drop off area at school located opposite Surat Development Rd)	The Gums school footpath upgrade 105m long (drop off area at school located opposite Surat Development Rd) 1.5m, Northern side.	100%	0%	0%	34,650	-	-	-		
	Chinchilla	Price St footpath (Zeller St to Bridgeman Pde)	Price St footpath construction (Warrego Hwy to existing footpath Bridgeman Pde) Stage 3 Zeller St to Bridgeman Pde	100%	0%	0%	137,700	-	-	-		
	Chinchilla	Mackie St Footpath Extension (existing footpath to Zeller St footpath)	Mackie St Footpath Extension (existing footpath to Zeller St footpath), 630m to 890m, LHS.	100%	0%	0%	72,900	-	-	-		
	Chinchilla	Zeller St (Price to Ginnivan St)	Zeller St (Price to Ginnivan St) Extension of the footpath to better like houses and mining camp. LHS. Northern side	100%	0%	0%	87,750	-	-	-		
<b>Total Footpaths</b>							<b>563,987</b>	-	-	-		
<b>Roads</b>												
	Regional	Reseal Prep - Regional	Reseal Prep - Regional - Major Maintenance for Reseals	0%	100%	0%	750,000	-	-	-		
	Chinchilla	Burra Burri Creek Rd (17.16 - 20.4) Reconstruct	Burra Burri Creek Rd (17.16 - 20.40) Reconstruct to Rural Collector Standard.	0%	80%	20%	725,760	-	-	-		
	Dalby	Dalby - Nungil Rd (1.00 - 5.00) Reconstruct	Dalby - Nungil Rd (1.00 - 5.00) Reconstruct to Rural Collector Standard.	0%	90%	10%	896,000	-	-	-		
	Tara	Bullock Head Rd (34.20 - 37.56) - Reconstruct	Bullock Head Rd (34.20 - 37.56) - Reconstruct to a rural collector standard. Asset condition rating 9.	0%	80%	20%	752,640	-	-	-		
	Dalby	Dalby-Nungil/Saltwell Rd - Intersection Reconstruction	Intersection realignment and upgrade to PBS3 standard for B-Double access.	0%	70%	30%	120,000	-	-	-		
	Regional	Regional Reseal Budget	Regional Reseal Budget	0%	100%	0%	3,000,000	-	-	-		
	Dalby	Warra - Marnhull Rd/Warra Canaga Ck Rd - Intersection upgrade	Warra - Marnhull Rd/Warra Canaga Ck Rd - Intersection Realignment and Upgrade	0%	70%	30%	300,000	-	-	-		
	Dalby	Warra - Marnhull Rd/Tuckerang Rd - Intersection Upgrade	Warra - Marnhull Rd/Tuckerang Rd Intersection Realignment and Upgrade	0%	70%	30%	120,000	-	-	-		
	Regional	Regional Dust Suppression Budget	Regional Dust Suppression Budget	0%	80%	20%	300,000	-	-	-		
	Regional	Regional Resheet Budget	Regional Resheet Budget	0%	100%	0%	8,300,000	(6,099,581)	-	(6,099,581)		
	Regional	Regional Resheet Budget 24/25	Regional Resheet Budget 24/25	0%	100%	0%	1,000,000	-	-	-		
	Wandoan	Nathan Rd (16.80 - 20.7) - Reconstruct	Nathan Rd (16.80 - 20.70) - Reconstruct to Rural Collector Standard. (RRG)	0%	90%	10%	939,120	-	-	-		
	Chinchilla	Fitzgerald St - Fraser to Nevell (0 - 0.147) - Reconstruct	Fitzgerald - Fraser to Nevell (0 - 0.147) - Reconstruct to Urban Access Standard	0%	85%	15%	200,000	-	-	-		
	Chinchilla	Fraser St - Atkins St to Sheriff St (0.198 - 0.629) - Reconstruct	Fraser St - Atkins St to Sheriff St (0.198 - 0.629) Reconstruct to Urban Access Standard	0%	85%	15%	425,000	-	-	-		
	Chinchilla	Burra Burri - Darr Creek Rd (4.0 - 8.5) Reconstruct	Burra Burri - Darr Creek Rd (4.0 - 8.5) Reconstruct to Rural Feeder Standard	0%	80%	20%	936,000	-	-	-		
	Chinchilla	Barber St (0.00 - 0.76) - Reconstruct	Barber St - Zanolini to Price St (0.00 - 0.76) - Reconstruct to Urban Access Standard	0%	85%	15%	855,000	-	-	-		
	Chinchilla	Dickman St (0 - 0.12) - Reconstruct 24/25	Dickman St - Evans St to Windmill St (0 - 0.12) - Reconstruct to Urban Access Standard	0%	85%	15%	100,000	-	-	-		
	Chinchilla	Evans St (0 - 0.597) - Reconstruct 24/25	Evans St - Hypatia St to Zeller St (0 - 0.597) - Reconstruct to Urban Access Standard	0%	85%	15%	600,000	-	-	-		
	Chinchilla	Fraser St (0 - 0.198) - Reconstruct 24/25	Fraser St - Windmill St to Atkins St (0 - 0.198) - Reconstruct to Urban Access Standard	0%	85%	15%	200,000	-	-	-		
	Chinchilla	Gaske St (0 - 0.221) - Reconstruct 24/25	Gaske St - Windmill St to Atkins St (0 - 0.221) - Reconstruct to Urban Access Standard	0%	85%	15%	200,000	-	-	-		

	District	Project Description	Project Justification	N %	R %	U %	Expenditure	Income		
							Project Total (nominal dollars)	Grant / Sub	Contributions	Revenue Total
	Chinchilla	Beutel St. Glasson St to Zeller St (00 - 0.782) - Reconstruct	Beutel St. Glasson St to Zeller St (00 - 0.782) - Reconstruct to urban access standard	0%	85%	15%	879,750	-	-	-
	Dalby	Dalby - Nungil Rd (5.0 - 10.30 In Sections) - Reconstruct	Dalby - Nungil Rd (5.0 - 10.30 In Sections) - Reconstruct and Stabilisation of Pavement failures and Upgrade of Intersection to PBS3 standard	0%	100%	0%	400,000	-	-	-
	Miles	Dulacca South Rd (10.552 - 14.1) Reconstruct and Widening	Dulacca South Rd (10.552 - 14.1) Reconstruct and Widening to Rural Collector Standard.	0%	70%	30%	532,200	-	-	-
	Dalby	Sandalwood Rd (1.07 - 2.06)	Sandalwood Rd (1.07 - 2.06) Upgrade to Rural Access Standard.	0%	80%	20%	221,760	-	-	-
	Chinchilla	Sheriff St (0.00 - 0.56) - Reconstruct in sections	Sheriff St - Glasson to Stevenson St (0.00 - 0.56) - Reconstruct to Urban Access Standard in sections	0%	80%	20%	303,750	-	-	-
	Dalby	Knight St (0.4 - 1.09) - Reconstruct	Knight St - Jandowae to Cooper (0.04 - 1.09) - Reconstruct to Rural collector standard	0%	100%	0%	325,200	-	-	-
	Dalby	Warra - Marnhull Rd (12.5 - 18.0) - Reconstruct	Warra - Marnhull Rd (12.5 - 18.0) - Reconstruct to rural collector standard	0%	90%	10%	1,232,000	-	-	-
	Dalby	Warra - Marnhull Rd (6.925 - 12.495) Reconstruct	Warra - Marnhull Rd (6.925 - 12.495) Reconstruct to Rural Collector Standard	0%	90%	10%	1,247,680	-	-	-
	Dalby	Broadwater Rd (6 - 7.75) - Reconstruct	Broadwater Rd (6 - 7.75) - Reconstruct to Rural Feeder Standard	0%	100%	0%	393,750	-	-	-
	Dalby	Broadwater Rd (8.5 - 9.5) - Reconstruct	Broadwater Rd (8.5 - 9.5) - Reconstruct to Rural Feeder Standard	0%	100%	0%	225,000	-	-	-
	Chinchilla	Wheildon Wy (00 - 95) - Reconstruction	Wheildon Way (0 - 95) - Reconstruct to Urban Access Standard	0%	90%	10%	21,280	-	-	-
<b>Total Roads</b>							<b>26,501,890</b>	<b>(6,099,581)</b>	<b>-</b>	<b>(6,099,581)</b>
<b>Bridges</b>										
	Wandoan	Bungaban Rd (Ch 18.76km) Major culvert upgrade	Bungaban Rd (Ch 18.76km) Major culvert upgrade. Replace concrete floodway with a culvert structure	0%	0%	100%	400,000	-	-	-
<b>Total Bridges</b>							<b>400,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Stormwater Drainage</b>										
	Dalby	Mary St area Dalby (Stage 3) 24/25	Mary St area Dalby Stormwater Drainage Program Stage 3	0%	0%	100%	300,000			
	Chinchilla	Malduf St / Warrego Hwy Stormwater Project 24/25	Malduf St / Warrego Hwy Stormwater Project	100%	0%	0%	200,000			
	Regional	Stormwater Refurbishment and Replacement Program	Stormwater Refurbishment and Replacement Program	0%	100%	0%	630,707	-	-	-
<b>Total Stormwater Drainage</b>							<b>1,130,707</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Works - Capital</b>							<b>28,596,584</b>	<b>(6,099,581)</b>	<b>-</b>	<b>(6,099,581)</b>
<b>Council Depots</b>										
	Regional	Depot Capital Works	Depot Capital Works - General Budget	0%	100%	0%	356,506	-	-	-
<b>Total Council Depots</b>							<b>356,506</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Council Depots - Capital</b>							<b>356,506</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Works - Capital</b>							<b>35,953,090</b>	<b>(6,099,581)</b>	<b>-</b>	<b>(6,099,581)</b>
<b>Total Infrastructure Services - Capital</b>							<b>55,672,090</b>	<b>(6,099,581)</b>	<b>-</b>	<b>(6,099,581)</b>
<b>Total Capital Works</b>							<b>97,445,696</b>	<b>(12,649,581)</b>	<b>-</b>	<b>(12,649,581)</b>



Western Downs Regional Council  
2026-2027 Capital Works Programme  
Adopt Budget 2024-25

	District	Project Description	Project Justification	N %	R %	U %	Expenditure	Income		
							Project Total (nominal dollars)	Grant / Sub	Contributions	Revenue Total
<b>Community &amp; Liveability - Capital</b>										
<b>Planning &amp; Environment - Capital</b>										
Waste Management - Capital										
Transfer Stations										
	Dalby	Upgrade Waste Transfer Bin to 60m3 Kaimkillenbun	Construction of a new waste and recycling centre (transfer station) at Kaimkillenbun to replace the existing Transfer Station which utilises a 34m3 waste bin. Constructing a 60m bin Transfer Station will significantly reduce operational costs.	0%	0%	100%	300,000	-	-	-
Total Transfer Stations							300,000	-	-	-
Total Waste Management - Capital							300,000	-	-	-
Total Planning & Environment - Capital							300,000	-	-	-
<b>Community Development - Capital</b>										
Community Programmes										
	Regional	Regional Sculpture Trail/Public Art	Build on from the existing sculpture trail and placemaking by adding a minimum of one piece of public art a year for the next 10 years. Sculptures would include Jimbour House, Dingo at Jandowae, Chainsaw at Tara, Mick the dog at Wandoan, Condamine Bell at Condamine, Giant Yabbie at Moonie, Artwork at the Bell Gardens, Hugh Sawert Walk at Kogan and Me and Darra Statue at Meandarra.	100%	0%	0%	50,000	-	-	-
	Dalby	Dalby Cunningham Street Revitalisation	Progress with the implementation of the design outcomes from the master plan project action plan that came from the 2023/24 design project.	20%	40%	40%	3,781,000	-	-	-
Total Community Programmes							3,831,000	-	-	-
Total Community Development - Capital							3,831,000	-	-	-
<b>Parks and Recreation - Capital</b>										
	Regional	Parks & Gardens Replacement Program	Parks & Gardens Replacement Program	0%	100%	0%	232,000	-	-	-
Total Parks & Gardens							232,000	-	-	-
Cemetery										
	Regional	Cemetery Replacement Program	Cemetery Replacement Program	0%	100%	0%	109,000	-	-	-
Total Cemetery							109,000	-	-	-
Total Parks and Recreation - Capital							341,000	-	-	-
Total Community & Liveability - Capital							4,472,000	-	-	-
<b>Corporate Services - Capital</b>										
<b>Facilities - Capital</b>										
Community Facilities - Capital										
Commercial Properties										
	Regional	Commercial Properties Renewal Program	Commercial Properties Renewal Program	0%	100%	0%	62,431	-	-	-
Total Commercial Properties							62,431	-	-	-
Public Conveniences Management										
	Regional	Public Conveniences Renewal Program	Public Conveniences Renewal Program	0%	100%	0%	137,687	-	-	-
Total Public Conveniences Management							137,687	-	-	-
Showgrounds										
	Regional	Showgrounds Renewal Program	Showgrounds Renewal Program	0%	100%	0%	464,210	-	-	-
	Dalby	Dalby Showgrounds Capital Reserve Allocation	Dalby Showgrounds Capital Reserve Allocation Annual allocation for use on request of Showgrounds Management Committees for agreed upgrade projects	50%	0%	50%	20,000	-	-	-
	Miles	Miles 'Showgrounds Capital Reserve Allocation	'Miles' Showgrounds Capital Reserve Allocation Annual allocation for use on request of Showgrounds Management Committees for agreed upgrade projects	50%	0%	50%	20,000	-	-	-
	Tara	Tara 'Showgrounds Capital Reserve Allocation	'Tara' Showgrounds Capital Reserve Allocation Annual allocation for use on request of Showgrounds Management Committees for agreed upgrade projects	50%	0%	50%	20,000	-	-	-
	Regional	Jandowae Showgrounds Capital Reserve Allocation	'Jandowae Showgrounds Capital Reserve Allocation Annual allocation for use on request of Showgrounds Management Committees for agreed upgrade projects	50%	0%	50%	20,000	-	-	-
	Wandoan	Wandoan Showgrounds Capital Reserve Allocation	'Wandoan Showgrounds Capital Reserve Allocation Annual allocation for use on request of Showgrounds Management Committees for agreed upgrade projects	50%	0%	50%	20,000	-	-	-
	Regional	Bell Showgrounds Capital Reserve Allocation	'Bell Showgrounds Capital Reserve Allocation Annual allocation for use on request of Showgrounds Management Committees for agreed upgrade projects	50%	0%	50%	20,000	-	-	-
Total Showgrounds							584,210	-	-	-

	District	Project Description	Project Justification	N %	R %	U %	Expenditure	Income		
							Project Total (nominal dollars)	Grant / Sub	Contributions	Revenue Total
<b>Swimming/Fitness Centres</b>										
	Regional	Swimming/Fitness Centres Renewal Program	The remediation works will address the priority works recommended from condition assessments to extend the lives of the assets. Continued investment will keep the facilities compliant with relevant standards and requirements for the operation of public pools, reduce operating/running costs and support Councils commitment to ensure our recreational spaces and community facilities are attractive and safe for users. Refer to Council resolution dated Wednesday 16 August 2023 for Council endorsement	0%	100%	0%	920,676	-	-	-
	Chinchilla	Chinchilla Aquatic Centre Construction	Construction of new Chinchilla Aquatic Centre. As per Council report dated 16 August 2023, Chinchilla Aquatic Centre was identified as first priority for replacement. Refer Council resolution dated 16 August 2023, Council resolved to "amend the Capital Budget Ten (10) year forecasts for the aquatic facilities to reflect the revised order of priority".	0%	70%	30%	17,245,100	-	-	-
<b>Total Swimming/Fitness Centres</b>							<b>18,165,776</b>	-	-	-
<b>Sport &amp; Rec Grounds</b>										
	Regional	Sport & Recreation Grounds Renewal Program	Sport & Recreation Grounds Renewal Program	0%	100%	0%	380,821	-	-	-
<b>Total Sport &amp; Rec Grounds</b>							<b>380,821</b>	-	-	-
<b>Civic Centres</b>										
	Regional	Civic Centres Renewal Program	Civic Centres Renewal Program	0%	100%	0%	122,499	-	-	-
	Dalby	Dalby Cultural Precinct	Dalby Cultural Precinct construction. Design has been budgeted under Communities (\$450,000)	100%	0%	0%	25,000,000	(6,550,000)	-	(6,550,000)
<b>Total Civic Centres</b>							<b>25,122,499</b>	-	-	-
<b>Community Halls</b>										
	Regional	Community Halls Renewal Program	Community Halls Renewal Program	0%	100%	0%	254,346	-	-	-
<b>Total Community Halls</b>							<b>254,346</b>	-	-	-
<b>Council Housing</b>										
	Regional	Council Housing Renewal Program	Council Housing Renewal Program	0%	100%	0%	103,405	-	-	-
<b>Total Council Housing</b>							<b>103,405</b>	-	-	-
<b>Customer Service Centres</b>										
	Regional	Customer Service Centres Renewal Program	Customer Service Centres Renewal Program	0%	100%	0%	448,915	-	-	-
<b>Total Customer Service Centres</b>							<b>448,915</b>	-	-	-
<b>Cultural Facilities</b>										
	Regional	Cultural Facilities Renewal Program	Cultural Facilities Renewal Program	0%	100%	0%	457,282	-	-	-
<b>Total Cultural Facilities</b>							<b>457,282</b>	-	-	-
<b>VIC Facilities</b>										
	Regional	VIC Facilities Renewal Program	VIC Facilities Renewal Program	0%	100%	0%	46,727	-	-	-
<b>Total VIC Facilities</b>							<b>46,727</b>	-	-	-
<b>Total Community Facilities - Capital</b>							<b>45,764,099</b>	<b>(6,550,000)</b>	-	<b>(6,550,000)</b>
<b>Saleyards - Capital</b>										
	Dalby	Saleyards Renewal Program	Saleyards Renewal Program	0%	100%	0%	317,984	-	-	-
<b>Total Saleyards</b>							<b>317,984</b>	-	-	-
<b>Total Saleyards - Capital</b>							<b>317,984</b>	-	-	-
<b>Aerodromes - Capital</b>										
	Regional	Aerodromes Renewal Program	Aerodromes Renewal Program	0%	100%	0%	282,412	-	-	-
<b>Total Aerodrome</b>							<b>282,412</b>	-	-	-
<b>Total Aerodromes - Capital</b>							<b>282,412</b>	-	-	-
<b>Total Facilities - Capital</b>							<b>46,364,495</b>	<b>(6,550,000)</b>	-	<b>(6,550,000)</b>
<b>Information Technology - Capital</b>										
<b>Hardware Support</b>										
	Regional	22-23 Kodak i1440 Scanners Replacement	Replace A3 Scanner at the end of useful life.	0%	100%	0%	40,000	-	-	-
	Regional	22-23 HP DesignJet T2300 Replacement	Replace Design plotter at end of warranted life.	0%	100%	0%	18,000	-	-	-
	Regional	Committee and Meeting Room AV replacement	Replace and maintain committee room equipment.	0%	50%	50%	50,000	-	-	-
	Regional	Domain Controller replacement	Replace Domain Controllers at remote sites	0%	100%	0%	60,000	-	-	-
	Regional	Upgrade and Improvement of the CCTV Network	Upgrade and improve Council's CCTV Network	0%	60%	40%	49,000	-	-	-
<b>Total Hardware Support</b>							<b>217,000</b>	-	-	-
<b>Total Information Technology - Capital</b>							<b>217,000</b>	-	-	-
<b>Total Corporate Services - Capital</b>							<b>46,581,495</b>	<b>(6,550,000)</b>	-	<b>(6,550,000)</b>
<b>Infrastructure Services - Capital</b>										

	District	Project Description	Project Justification	N %	R %	U %	Expenditure	Income		
							Project Total (nominal dollars)	Grant / Sub	Contributions	Revenue Total
<b>Utilities - Capital</b>										
<b>Water - Capital</b>										
<b>Treatment</b>										
	Regional	Water Regional Asset Replacement - Treatment	Regional treatment asset replacement.	0%	100%	0%	1,200,000	-	-	-
	Chinchilla	Chinchilla Water Security Development Stage 1 - Surface Water	Chinchilla Water Security Off Stream Storage Year 1 - Development Tender Development and Project Management Year 2 - Design and Construct	100%	0%	0%	7,000,000	-	-	-
	Dalby	Dalby Water Supply Upgrade - Treatment Development	Dalby Waste Transfer Station Treatment Plant Development, Evaporation Ponds & Dalby Water Plant Modification.	0%	100%	0%	4,264,694	-	-	-
<b>Total Treatment</b>							<b>12,464,694</b>	-	-	-
<b>Storage</b>										
	Dalby	Dalby Water Supply Upgrade - Reservoir Storage Increase	Dalby Waste Transfer Station Treatment Plant - 3ML reservoir for town storage increase	100%	0%	0%	5,000,000	-	-	-
	Jandowae	Raise Jandowae Spillway	Raise Jandowae Spillway	0%	50%	50%	900,000	-	-	-
<b>Total Storage</b>							<b>5,900,000</b>	-	-	-
<b>Distribution</b>										
	Regional	Water Regional Mains Replacement	Regional Water Mains replacements ongoing regional asset replacements	0%	100%	0%	2,560,000	-	-	-
	Regional	Regional Water Meter Replacement Program (27/28)	Water Meters Replacement as per Water Meter Refreshable Network	0%	100%	0%	250,000	-	-	-
<b>Total Distribution</b>							<b>2,810,000</b>	-	-	-
<b>Total Water - Capital</b>							<b>21,174,694</b>	-	-	-
<b>Wastewater - Capital</b>										
<b>Treatment</b>										
	Regional	Waste Water Regional Asset Replacement	Waste Water Regional Asset Replacement	0%	100%	0%	500,000	-	-	-
<b>Total Treatment</b>							<b>500,000</b>	-	-	-
<b>Mains</b>										
	Regional	Regional Sewer Assets Relining	Regional Asset renewal of Sewer Mains Relining Program including manhole relining and jump up replacements	0%	100%	0%	1,200,000	-	-	-
<b>Total Mains</b>							<b>1,200,000</b>	-	-	-
<b>Total Wastewater - Capital</b>							<b>1,700,000</b>	-	-	-
<b>Total Utilities - Capital</b>							<b>22,874,694</b>	-	-	-
<b>Works - Capital</b>										
<b>Fleet - Capital</b>										
<b>Fleet Control Account</b>										
	Regional	Fleet Replacement	Fleet Replacement - As per Councils fleet replacement policy	0%	100%	0%	6,500,000	-	-	-
<b>Total Fleet Control Account</b>							<b>6,500,000</b>	-	-	-
<b>Total Fleet - Capital</b>							<b>6,500,000</b>	-	-	-
<b>Works - Capital</b>										
<b>Footpaths</b>										
	Regional	Regional Footpath Program	Regional Footpath Program	80%	20%	0%	230,987	-	-	-
	Chinchilla	Fraser St Footpath (Windmill to Price St)	Fraser St Footpath (Windmill to Price St), 10m to 850m, RHS	100%	0%	0%	226,800	-	-	-
<b>Total Footpaths</b>							<b>457,787</b>	-	-	-
<b>Roads</b>										
	Regional	Reseal Prep - Regional	Reseal Prep - Regional - Major Maintenance for Reseals	0%	100%	0%	900,000	-	-	-
	Chinchilla	Zeller St (1.73 - 2.76) - Reconstruct	Zeller St - Price to Carmichael (1.73 - 2.762) - Reconstruct to Urban collector standard.	0%	70%	30%	1,161,000	-	-	-
	Dalby	Kents Rd (0.0 - 2.5) - Reconstruct	Kents Rd (0.0 - 2.5) - Reconstruct to rural feeder standard	0%	100%	0%	560,000	-	-	-
	Chinchilla	Brigalow - Canaga Rd (0.0 - 5.03) Reconstruct	Brigalow - Canaga Rd (0.0 - 5.03) Reconstruct to rural collector standard. (RRG)	0%	100%	0%	1,126,720	-	-	-
	Dalby	Kupunn Rd (0.0 - 2.00) Reconstruct	Kupunn Rd (0.0 - 2.00) Reconstruct to Rural Feeder Standard	0%	100%	0%	448,000	-	-	-
	Chinchilla	Burra Burri Creek Rd (30.2 - 31.7) Reconstruct	Burra Burri Creek Rd (30.2 - 31.7) Reconstruct to Rural Collector Standard. (RRG)	0%	80%	20%	336,000	-	-	-
	Dalby	Marble St (0.22 - 0.56) - Reconstruct	Marble St (0.22 - 0.56) - Reconstruct to urban access standard	0%	100%	0%	425,000	-	-	-
	Regional	Regional Reseal Budget	Regional Reseal Budget	0%	100%	0%	3,700,000	-	-	-
	Regional	Regional Dust Suppression Budget	Regional Dust Suppression Budget	0%	80%	20%	300,000	-	-	-
	Regional	Regional Resheet Budget	Regional Resheet Budget	0%	100%	0%	8,300,000	(6,099,581)	-	(6,099,581)
	Dalby	Bunya St (2.631 - 2.943) Upgrade to gravel formation	Bunya St (2.631 - 2.943) Upgrade to Rural Access Standard	0%	0%	100%	50,000	-	-	-
	Chinchilla	Chances Plains Rd (2.5 - 4.0) Reconstruct	Chances Plains Rd (2.5 - 4.0) Reconstruct to Rural Feeder Standard	0%	90%	10%	336,000	-	-	-
	Chinchilla	Hopeland School Rd (9.8 - 10.8) Reconstruct	Hopeland School Rd (9.8 - 10.8) Reconstruct to Rural Access Standard	0%	90%	10%	224,000	-	-	-
	Chinchilla	Price St (1.345 - 1.435) Reconstruct	Price St (1.345 - 1.435) Reconstruct to Urban Feeder Standard	0%	80%	20%	101,250	-	-	-
	Chinchilla	Windmill Rd (0.93 - 1.075) Reconstruct	Windmill Rd (0.93 - 1.075) Reconstruct to urban Collector Standard	0%	85%	15%	163,125	-	-	-
	Chinchilla	Condamine St Reconstruct (0.226 - 0.342)	Condamine St, Heeney St to Birkett St (0.226 - 0.342) - Reconstruct to Urban Access Stand	0%	85%	15%	142,850	-	-	-
	Wandoan	Murrays Rd (0.00 - 3.4) Reconstruct	Murrays Rd (0.00 - 3.40) Reconstruct to Rural Access Standard	0%	100%	0%	571,200	-	-	-
	Chinchilla	Cameby Rd (1.9 - 6.23) Reconstruct	Cameby Rd (1.9 - 6.23) Reconstruct and widen to Rural Collector Standard	0%	70%	30%	969,920	-	-	-
	Dalby	Alfred St (0 - 0.232) Reconstruct	Alfred St - Condamine to Cunningham (0 - 0.232) Reconstruct to Urban Access Standard	0%	100%	0%	261,000	-	-	-
	Chinchilla	Carmichael St (0.03 - 0.46) - Reconstruct	Carmichael St - Zeller St to Warrego Hwy (0.03 - 0.46) - Reconstruct to Urban Collector standard. Kerb and channel to be constructed in sections	0%	70%	30%	483,750	-	-	-

	District	Project Description	Project Justification	N %	R %	U %	Expenditure	Income		
							Project Total (nominal dollars)	Grant / Sub	Contributions	Revenue Total
	Chinchilla	Price St (0.00 - 0.76) - Reconstruct in sections	Price St - Warrego Hwy to Campbell St (0.00 - 0.76) - Reconstruct to Urban Feeder Standard	0%	80%	20%	506,250	-	-	-
	Chinchilla	Burncluith Rd (12.2 - 13.5 & 14.1 - 14.35) - Reconstruct	Burncluith Rd (12.2 - 13.5 & 14.1 - 14.35) Reconstruct to Rural Collector Standard. (RRG)	15%	85%	0%	347,200	-	-	-
	Tara	Payne St (0.53 - 0.83) Reconstruction	Payne St (0.53 - 0.83) Reconstruction to Urban Access Standard	90%	10%	0%	337,500	-	-	-
	Tara	Southwood Rd (22.2 - 28.23) - Reconstruct & Widening	Southwood Rd (22.2 - 28.23) - Reconstruct & Widening	70%	30%	0%	1,145,700	-	-	-
	Chinchilla	Burra Burri Creek Rd (8.95 - 13.55) Widening	Burra Burri Creek Rd (8.95 - 13.55) Widening to Rural Collector Standard.	80%	20%	0%	1,030,400	-	-	-
	Chinchilla	Sheriff St (0.00 - 0.56) - Reconstruct in sections	Sheriff St - Glasson to Stevenson St (0.00 - 0.56) - Reconstruct to Urban Access Standard in sections	80%	20%	0%	303,750	-	-	-
<b>Total Roads</b>							<b>24,230,615</b>	<b>(6,099,581)</b>	-	<b>(6,099,581)</b>
<b>Bridges</b>										
	Wandoan	Grosmont Rd (Ch 6.4km) Major culvert upgrade	Grosmont Rd (Ch 6.4km) Major culvert upgrade at Wooleebee Creek	0%	85%	15%	550,000	-	-	-
<b>Total Bridges</b>							<b>550,000</b>	-	-	-
<b>Stormwater Drainage</b>										
	Regional	Stormwater Refurbishment and Replacement Program	Stormwater Refurbishment and Replacement Program	0%	100%	0%	630,707	-	-	-
<b>Total Stormwater Drainage</b>							<b>630,707</b>	-	-	-
<b>Total Works - Capital</b>							<b>25,869,109</b>	<b>(6,099,581)</b>	-	<b>(6,099,581)</b>
<b>Council Depots</b>										
	Regional	Depot Capital Works	Depot Capital Works - General Budget	0%	100%	0%	356,506	-	-	-
<b>Total Council Depots</b>							<b>356,506</b>	-	-	-
<b>Total Council Depots - Capital</b>							<b>356,506</b>	-	-	-
<b>Total Works - Capital</b>							<b>32,725,615</b>	<b>(6,099,581)</b>	-	<b>(6,099,581)</b>
<b>Total Infrastructure Services - Capital</b>							<b>55,600,309</b>	<b>(6,099,581)</b>	-	<b>(6,099,581)</b>
<b>Total Capital Works</b>							<b>106,653,804</b>	<b>(12,649,581)</b>	-	<b>(12,649,581)</b>

**QTC Financial Forecast Template—Western Downs Regional Council**  
**Statement of Comprehensive Income**

Line item	Amounts in Thousands										
	Annual result Jun-24A	Jun-25B	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F	Jun-32F	Jun-33F	Jun-34F
<b>Income</b>											
<b>Revenue</b>											
<b>Operating revenue</b>											
General rates	87,557.92	91,105.48	94,294.17	97,594.47	101,010.28	104,545.64	108,204.73	111,991.90	115,911.62	119,968.52	124,167.42
Water	6,608.62	6,839.92	7,079.31	7,327.09	7,583.54	7,848.96	8,123.68	8,408.00	8,702.28	9,006.86	9,322.10
Water consumption, rental and sundries	7,681.80	7,950.66	8,228.94	8,516.95	8,815.04	9,123.57	9,442.89	9,773.40	10,115.46	10,469.51	10,835.94
Sewerage	10,019.22	10,369.88	10,732.83	11,108.47	11,497.27	11,899.68	12,316.16	12,747.23	13,193.38	13,655.15	14,133.08
Waste management	6,330.01	6,551.56	6,780.87	7,018.20	7,263.83	7,518.07	7,781.20	8,053.54	8,335.42	8,627.15	8,929.11
Less: discounts	(5,531.48)	(5,742.03)	(5,943.00)	(6,151.00)	(6,366.29)	(6,589.11)	(6,819.73)	(7,058.42)	(7,305.46)	(7,561.15)	(7,825.79)
Less: pensioner remissions	(400.00)	(400.00)	(400.00)	(400.00)	(400.00)	(400.00)	(400.00)	(400.00)	(400.00)	(400.00)	(400.00)
Net rates, levies and charges	112,266.08	116,675.48	120,773.12	125,014.18	129,403.67	133,946.80	138,648.94	143,515.65	148,552.70	153,766.04	159,161.86
Other fees and charges	8,367.52	8,629.98	8,888.88	9,155.55	9,430.21	9,703.69	9,985.10	10,274.66	10,572.63	10,879.24	11,194.73
Fees and charges	8,367.52	8,629.98	8,888.88	9,155.55	9,430.21	9,703.69	9,985.10	10,274.66	10,572.63	10,879.24	11,194.73
Other rental income	990.58	663.87	683.78	704.30	725.42	746.46	768.11	790.38	813.31	836.89	861.16
Rental income	990.58	663.87	683.78	704.30	725.42	746.46	768.11	790.38	813.31	836.89	861.16
Interest from overdue rates, levies and charges	210.00	215.00	221.45	228.09	234.94	241.75	248.76	255.97	263.40	271.04	278.90
Interest received from investments	8,010.34	6,989.57	4,863.84	2,879.94	1,614.69	1,506.09	1,847.28	2,105.28	2,277.30	2,509.46	2,968.63
Interest received	8,220.34	7,204.57	5,085.29	3,108.04	1,849.62	1,747.84	2,096.04	2,361.25	2,540.70	2,780.50	3,247.52
Other sales revenue	25,498.76	20,943.88	21,579.72	22,227.12	22,873.94	23,520.89	24,186.19	24,870.36	25,573.95	26,297.50	27,041.58
Sales revenue	25,498.76	20,943.88	21,579.72	22,227.12	22,873.94	23,520.89	24,186.19	24,870.36	25,573.95	26,297.50	27,041.58
Dividends from investments	7,859.43	7,221.94	7,663.01	8,112.18	8,567.73	9,027.79	9,490.35	9,976.99	10,488.99	11,027.67	11,594.45
Other income	1,622.61	1,533.74	1,579.75	1,627.14	1,675.95	1,724.56	1,774.57	1,826.03	1,878.99	1,933.48	1,989.55
Other income	9,482.04	8,755.67	9,242.76	9,739.32	10,243.69	10,752.35	11,264.92	11,803.03	12,367.97	12,961.15	13,584.00
General purpose grants	15,604.00	15,604.00	16,103.33	16,586.43	17,001.09	17,426.12	17,861.77	18,308.31	18,766.02	19,235.17	19,716.05
State subsidies and grants—operating	3,291.76	1,937.83	1,995.97	2,055.85	2,117.52	2,178.93	2,242.12	2,307.14	2,374.05	2,442.89	2,513.74
Grants, subsidies, contributions and donations	18,895.76	17,541.83	18,099.29	18,642.27	19,118.61	19,605.05	20,103.89	20,615.45	21,140.07	21,678.07	22,229.79
Total operating revenue	183,721.06	180,415.28	184,352.84	188,590.77	193,645.17	200,023.07	207,053.18	214,230.80	221,561.32	229,199.38	237,320.64
<b>Capital revenue</b>											
Commonwealth subsidies and grants—capital	64,847.99	21,322.38	12,649.58	12,649.58	6,099.58	6,099.58	-	-	-	-	-
Contributions—capital	568.00	1,000.00	-	-	-	-	-	-	-	-	-
Grants, subsidies, contributions and donations	65,415.99	22,322.38	12,649.58	12,649.58	6,099.58	6,099.58	-	-	-	-	-
<b>Total revenue</b>	<b>249,137.05</b>	<b>202,737.65</b>	<b>197,002.43</b>	<b>201,240.35</b>	<b>199,744.75</b>	<b>206,122.65</b>	<b>207,053.18</b>	<b>214,230.80</b>	<b>221,561.32</b>	<b>229,199.38</b>	<b>237,320.64</b>
<b>Capital income</b>											

**QTC Financial Forecast Template—Western Downs Regional Council**  
**Statement of Comprehensive Income**

Line item	Annual result	Amounts in Thousands									
	Jun-24A	Jun-25B	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F	Jun-32F	Jun-33F	Jun-34F
Profit/(loss) on disposal of property, plant & equipment	180.00	-	-	-	-	-	-	-	-	-	-
Total Capital Income	180.00	-	-	-	-	-	-	-	-	-	-
<b>Total income</b>	<b>249,317.05</b>	<b>202,737.65</b>	<b>197,002.43</b>	<b>201,240.35</b>	<b>199,744.75</b>	<b>206,122.65</b>	<b>207,053.18</b>	<b>214,230.80</b>	<b>221,561.32</b>	<b>229,199.38</b>	<b>237,320.64</b>
<b>Expenses</b>											
<b>Operating expenses</b>											
Total staff wages and salaries	58,642.08	55,362.96	56,747.03	58,165.71	59,619.85	61,110.34	62,638.10	64,204.06	65,809.16	67,454.39	69,140.75
Councillors' remuneration	725.99	845.63	862.54	879.80	897.39	915.34	933.65	952.32	971.37	990.79	1,010.61
Less: capitalised employee expenses	(5,796.16)	-	-	-	-	-	-	-	-	-	-
Total employee related expenses	53,571.92	56,208.59	57,609.57	59,045.50	60,517.24	62,025.68	63,571.75	65,156.37	66,780.52	68,445.18	70,151.35
Employee benefits	53,571.92	56,208.59	57,609.57	59,045.50	60,517.24	62,025.68	63,571.75	65,156.37	66,780.52	68,445.18	70,151.35
Materials and services	69,420.51	69,717.32	71,102.66	72,515.72	74,007.03	75,344.71	78,728.32	79,159.03	81,138.01	83,166.46	85,245.62
Finance costs	618.54	678.54	698.89	719.86	741.46	762.96	785.08	807.85	831.28	855.39	880.19
Land improvements	2,329.85	2,700.84	2,713.59	3,039.74	3,126.59	3,198.59	3,217.35	3,240.01	3,406.25	3,586.29	3,626.98
Buildings	4,690.00	5,682.03	6,024.07	6,732.48	7,766.89	8,316.70	8,377.50	8,583.33	8,803.62	9,042.07	9,302.34
Plant & equipment	4,750.00	5,066.92	5,282.73	5,518.11	5,735.87	5,943.34	6,331.28	6,453.74	6,772.78	7,111.07	7,579.49
Furniture & fittings	53.00	50.00	50.00	50.00	-	-	-	-	-	-	-
Roads, drainage & bridge network	27,398.01	28,137.43	28,618.13	29,127.28	29,631.24	30,184.03	30,768.30	31,392.92	32,063.14	32,778.32	33,518.80
Water	5,641.44	6,054.67	6,360.67	6,709.75	6,735.80	6,901.05	7,083.65	7,266.07	7,459.70	7,665.25	7,883.46
Sewerage	2,900.60	3,033.11	3,081.97	3,135.41	3,195.29	3,258.45	3,325.03	3,395.16	3,468.99	3,546.67	3,628.36
Miscellaneous	300.00	326.10	334.41	343.09	352.16	361.64	371.56	381.95	392.82	404.20	416.13
Amortisation of intangible assets	28.00	20.76	20.76	20.76	20.76	20.76	20.76	20.76	20.76	20.76	20.76
Right of use assets	240.00	-	-	-	-	-	-	-	-	-	-
Depreciation and amortisation	48,330.90	51,071.85	52,486.33	54,676.63	56,564.60	58,184.58	59,495.43	60,733.93	62,388.07	64,154.63	65,976.31
Bad and doubtful debts	100.00	103.38	239.12	247.25	255.68	264.18	273.14	282.34	291.93	301.63	311.87
Other expenses	100.00	103.38	239.12	247.25	255.68	264.18	273.14	282.34	291.93	301.63	311.87
Total operating expenses	172,041.86	177,779.67	182,136.58	187,204.95	192,086.00	196,582.10	202,853.72	206,139.53	211,429.80	216,923.29	222,565.35
<b>Capital expenses</b>											
Restoration & rehabilitation provision expense	7.32	-	-	-	-	-	-	-	-	-	-
Other capital expenses	11,067.31	-	-	-	-	-	-	-	-	-	-
Total Capital expenses	11,074.63	-	-	-	-	-	-	-	-	-	-
<b>Total expenses</b>	<b>183,116.49</b>	<b>177,779.67</b>	<b>182,136.58</b>	<b>187,204.95</b>	<b>192,086.00</b>	<b>196,582.10</b>	<b>202,853.72</b>	<b>206,139.53</b>	<b>211,429.80</b>	<b>216,923.29</b>	<b>222,565.35</b>



**QTC Financial Forecast Template—Western Downs Regional Council**  
**Statement of Comprehensive Income**

Line item	Annual result		Amounts in Thousands								
	Jun-24A	Jun-25B	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F	Jun-32F	Jun-33F	Jun-34F
<b>Net result</b>	66,200.56	24,957.99	14,865.84	14,035.40	7,658.75	9,540.55	4,199.46	8,091.26	10,131.52	12,276.09	14,755.29
<b>Other comprehensive income</b>											
<b>Items that will not be reclassified to net result</b>											
Increase (decrease) in asset revaluation surplus	40,201.00	-	-	-	-	-	-	-	-	-	-
<b>Total other comprehensive income for the year</b>	40,201.00	-	-	-	-	-	-	-	-	-	-
<b>Total comprehensive income for the year</b>	106,401.56	24,957.99	14,865.84	14,035.40	7,658.75	9,540.55	4,199.46	8,091.26	10,131.52	12,276.09	14,755.29
<b>Operating result</b>											
Operating revenue	183,721.06	180,415.28	184,352.84	188,590.77	193,645.17	200,023.07	207,053.18	214,230.80	221,561.32	229,199.38	237,320.64
Operating expenses	172,041.86	177,779.67	182,136.58	187,204.95	192,086.00	196,582.10	202,853.72	206,139.53	211,429.80	216,923.29	222,565.35
Operating result	11,679.20	2,635.61	2,216.26	1,385.81	1,559.17	3,440.97	4,199.46	8,091.26	10,131.52	12,276.09	14,755.29

**QTC Financial Forecast Template—Western Downs Regional Council**  
**Statement of Financial Position**

Line item	Amounts in Thousands										
	Annual result Jun-24A	Jun-25B	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F	Jun-32F	Jun-33F	Jun-34F
<b>Assets</b>											
<b>Current assets</b>											
Unrestricted component	165,000.00	137,780.57	99,031.36	50,657.17	42,640.87	58,151.50	69,446.41	76,106.61	85,318.53	106,794.28	119,466.71
Cash and cash equivalents	165,000.00	137,780.57	99,031.36	50,657.17	42,640.87	58,151.50	69,446.41	76,106.61	85,318.53	106,794.28	119,466.71
Trade receivables	14,068.68	13,642.91	14,104.48	14,578.40	15,018.67	15,554.58	16,065.76	16,593.91	17,092.76	17,703.39	18,285.92
Trade and other receivables	14,068.68	13,642.91	14,104.48	14,578.40	15,018.67	15,554.58	16,065.76	16,593.91	17,092.76	17,703.39	18,285.92
Inventories held for distribution	4,741.89	4,741.89	4,741.89	4,741.89	4,741.89	4,741.89	4,741.89	4,741.89	4,741.89	4,741.89	4,741.89
Inventories	4,741.89	4,741.89	4,741.89	4,741.89	4,741.89	4,741.89	4,741.89	4,741.89	4,741.89	4,741.89	4,741.89
Contract Assets	907.00	-	-	-	-	-	-	-	-	-	-
Prepayments	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00
Other current assets	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00
Non-current assets held for sale	200.00	-	-	-	-	-	-	-	-	-	-
<b>Total current assets</b>	<b>186,402.57</b>	<b>157,650.37</b>	<b>119,362.74</b>	<b>71,462.46</b>	<b>63,886.43</b>	<b>79,932.97</b>	<b>91,739.07</b>	<b>98,927.41</b>	<b>108,638.18</b>	<b>130,724.56</b>	<b>143,979.52</b>
<b>Non-current assets</b>											
Land	38,166.14	39,120.29	40,098.30	41,100.76	42,128.27	43,181.48	44,261.02	45,367.54	46,501.73	47,664.28	48,855.88
Land improvements	31,650.00	55,698.07	56,411.94	63,814.32	67,157.34	69,628.47	69,752.41	69,839.56	78,251.22	86,975.02	86,733.68
Buildings	119,640.00	131,361.36	144,494.50	175,807.21	222,451.88	243,335.30	245,481.04	247,702.45	249,990.78	252,475.61	255,276.03
Plant & equipment	40,951.00	37,739.28	40,857.56	43,870.58	46,040.89	47,358.19	49,683.88	51,588.26	53,330.30	54,461.82	55,458.01
Furniture & fittings	168.14	118.14	68.14	18.14	18.14	18.14	18.14	18.14	18.14	18.14	18.14
Roads, drainage & bridge network	1,138,294.00	1,203,521.16	1,235,646.97	1,269,172.06	1,301,398.87	1,335,978.04	1,371,291.24	1,408,210.44	1,447,020.52	1,487,644.40	1,528,853.92
Water	168,127.00	179,072.83	194,582.63	212,247.39	234,044.38	237,843.14	241,601.77	245,407.30	249,367.87	253,480.76	257,742.68
Sewerage	131,756.00	136,554.76	138,395.70	140,453.51	142,826.49	145,318.94	147,932.64	150,669.36	153,530.89	156,518.97	159,635.37
Miscellaneous	17,534.48	17,646.74	17,761.66	17,879.12	17,999.03	18,121.26	18,245.67	18,372.08	18,500.34	18,630.25	18,761.57
Work in progress	121,488.57	73,018.30	100,258.08	111,975.24	67,836.80	47,616.47	47,953.18	57,450.52	58,600.70	50,082.76	62,790.64
Property, plant & equipment	1,807,775.33	1,873,850.93	1,968,575.47	2,076,338.34	2,141,902.10	2,188,399.44	2,236,220.98	2,294,625.66	2,355,112.48	2,407,952.01	2,474,125.92
Intangible assets	1,204.35	1,183.59	1,162.83	1,142.07	1,121.31	1,100.55	1,079.79	1,059.03	1,038.27	1,017.51	996.75
Other non-current assets	115,000.00	120,000.00	123,600.00	127,308.00	131,127.24	135,061.06	139,112.89	143,286.28	147,584.86	152,012.41	156,572.78
Other non-current assets	116,204.35	121,183.59	124,762.83	128,450.07	132,248.55	136,161.61	140,192.68	144,345.31	148,623.14	153,029.92	157,569.54
<b>Total non-current assets</b>	<b>1,923,979.68</b>	<b>1,995,034.53</b>	<b>2,093,338.30</b>	<b>2,204,788.41</b>	<b>2,274,150.66</b>	<b>2,324,561.05</b>	<b>2,376,413.66</b>	<b>2,438,970.97</b>	<b>2,503,735.62</b>	<b>2,560,981.93</b>	<b>2,631,695.46</b>
<b>Total assets</b>	<b>2,110,382.25</b>	<b>2,152,684.90</b>	<b>2,212,701.04</b>	<b>2,276,250.87</b>	<b>2,338,037.09</b>	<b>2,404,494.02</b>	<b>2,468,152.73</b>	<b>2,537,898.38</b>	<b>2,612,373.80</b>	<b>2,691,706.49</b>	<b>2,775,674.98</b>
<b>Liabilities</b>											
<b>Current liabilities</b>											

## QTC Financial Forecast Template—Western Downs Regional Council

### Statement of Financial Position

Line item	Amounts in Thousands										
	Annual result Jun-24A	Jun-25B	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F	Jun-32F	Jun-33F	Jun-34F
Employee payables	5,254.00	2,155.95	2,209.68	2,264.76	2,314.87	2,379.07	2,438.37	2,499.15	2,554.45	2,625.29	2,690.74
Other payables	15,980.00	5,785.96	5,901.50	6,019.36	6,126.93	6,255.42	6,535.35	6,572.62	6,718.79	6,905.90	7,078.83
Trade and other payables	21,234.00	7,941.91	8,111.18	8,284.12	8,441.79	8,634.49	8,973.72	9,071.77	9,273.24	9,531.20	9,769.57
Contract Liabilities	12,266.65	-	-	-	-	-	-	-	-	-	-
Lease Liabilities	165.00	-	-	-	-	-	-	-	-	-	-
Borrowings	165.00	-	-	-	-	-	-	-	-	-	-
Employee	7,954.00	7,540.00	7,728.50	7,921.71	8,119.76	8,322.75	8,530.82	8,744.09	8,962.69	9,186.76	9,416.43
Restoration & rehabilitation	640.00	847.00	934.00	242.00	252.00	205.00	112.00	96.00	93.00	360.00	168.00
Provisions	8,594.00	8,387.00	8,662.50	8,163.71	8,371.76	8,527.75	8,642.82	8,840.09	9,055.69	9,546.76	9,584.43
<b>Total current liabilities</b>	<b>42,259.65</b>	<b>16,328.91</b>	<b>16,773.68</b>	<b>16,447.83</b>	<b>16,813.55</b>	<b>17,162.24</b>	<b>17,616.53</b>	<b>17,911.86</b>	<b>18,328.93</b>	<b>19,077.96</b>	<b>19,354.00</b>
<b>Non-current liabilities</b>											
Trade and other payables	1,757.00	879.00	-	-	-	-	-	-	-	-	-
Lease Liabilities	120.00	215.00	155.00	85.00	-	-	-	-	-	-	-
Borrowings	120.00	215.00	155.00	85.00	-	-	-	-	-	-	-
Employee	1,554.00	1,968.00	1,779.50	1,586.29	1,388.24	1,185.25	977.18	763.91	545.31	321.24	91.57
Restoration & rehabilitation	6,397.00	5,933.00	4,834.00	4,494.00	4,268.00	3,994.00	3,864.00	3,769.00	3,661.00	3,302.00	3,130.00
Provisions	7,951.00	7,901.00	6,613.50	6,080.29	5,656.24	5,179.25	4,841.18	4,532.91	4,206.31	3,623.24	3,221.57
Other non-current liabilities	-	-	-	-	-	-	-	-	-	-	-
<b>Total non-current liabilities</b>	<b>9,828.00</b>	<b>8,995.00</b>	<b>6,768.50</b>	<b>6,165.29</b>	<b>5,656.24</b>	<b>5,179.25</b>	<b>4,841.18</b>	<b>4,532.91</b>	<b>4,206.31</b>	<b>3,623.24</b>	<b>3,221.57</b>
<b>Total liabilities</b>	<b>52,087.65</b>	<b>25,323.91</b>	<b>23,542.18</b>	<b>22,613.12</b>	<b>22,469.79</b>	<b>22,341.49</b>	<b>22,457.72</b>	<b>22,444.77</b>	<b>22,535.24</b>	<b>22,701.20</b>	<b>22,575.57</b>
<b>Net community assets</b>	<b>2,058,294.61</b>	<b>2,127,360.99</b>	<b>2,189,158.86</b>	<b>2,253,637.75</b>	<b>2,315,567.30</b>	<b>2,382,152.53</b>	<b>2,445,695.02</b>	<b>2,515,453.61</b>	<b>2,589,838.56</b>	<b>2,669,005.29</b>	<b>2,753,099.41</b>
<b>Community equity</b>											
Asset revaluation surplus	911,441.05	955,549.44	1,002,481.47	1,052,924.97	1,107,195.77	1,164,240.45	1,223,583.48	1,285,250.81	1,349,504.24	1,416,394.88	1,485,733.70
Retained surplus	1,146,853.56	1,171,811.55	1,186,677.39	1,200,712.79	1,208,371.53	1,217,912.08	1,222,111.54	1,230,202.80	1,240,334.32	1,252,610.41	1,267,365.70
<b>Total community equity</b>	<b>2,058,294.61</b>	<b>2,127,360.99</b>	<b>2,189,158.86</b>	<b>2,253,637.75</b>	<b>2,315,567.30</b>	<b>2,382,152.53</b>	<b>2,445,695.02</b>	<b>2,515,453.61</b>	<b>2,589,838.56</b>	<b>2,669,005.29</b>	<b>2,753,099.41</b>

## QTC Financial Forecast Template—Western Downs Regional Council

### Statement of Cash Flows

Line item	Amounts in Thousands										
	Annual result Jun-24A	Jun-25B	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F	Jun-32F	Jun-33F	Jun-34F
<b>Cash flows from operating activities</b>											
Receipts from customers	159,357.00	148,058.77	152,168.23	157,349.13	162,724.25	168,142.01	173,853.25	179,720.10	185,827.56	192,015.08	198,540.65
Payments to suppliers and employees	(128,547.00)	(139,896.53)	(129,241.86)	(132,108.14)	(135,108.05)	(137,940.65)	(142,745.93)	(145,025.21)	(148,548.34)	(152,209.06)	(156,038.79)
Proceeds from sale of land held as inventory	-	200.00	-	-	-	-	-	-	-	-	-
Dividends received	-	7,221.94	7,663.01	8,112.18	8,567.73	9,027.79	9,490.35	9,976.99	10,488.99	11,027.67	11,594.45
Interest received	8,225.97	7,204.57	5,085.29	3,108.04	1,849.62	1,747.84	2,096.04	2,361.25	2,540.70	2,780.50	3,247.52
Rental income	980.58	665.57	682.15	702.61	723.85	744.57	766.33	788.55	811.60	834.77	859.17
Non-capital grants and contributions	18,895.76	17,586.83	18,053.48	18,597.65	19,083.75	19,560.77	20,062.89	20,573.41	21,101.70	21,629.10	22,184.44
Borrowing costs	(568.00)	-	-	-	-	-	-	-	-	-	-
Payment of provision	-	(257.00)	(1,012.00)	(1,032.00)	(216.00)	(321.00)	(223.00)	(111.00)	(111.00)	(92.00)	(364.00)
Other cash flows from operating activities	-	(878.00)	(879.00)	-	-	-	-	-	-	-	-
<b>Net cash inflow from operating activities</b>	<b>58,344.30</b>	<b>39,906.14</b>	<b>52,519.29</b>	<b>54,729.47</b>	<b>57,625.16</b>	<b>60,961.33</b>	<b>63,299.93</b>	<b>68,284.10</b>	<b>72,111.21</b>	<b>75,986.05</b>	<b>80,023.44</b>
<b>Cash flows from investing activities</b>											
Payments for property, plant and equipment	(103,933.00)	(73,018.30)	(100,258.08)	(111,975.24)	(67,836.80)	(47,616.47)	(47,953.18)	(57,450.52)	(58,600.70)	(50,082.76)	(62,790.64)
Proceeds from sale of property, plant and equipment	902.00	-	-	-	-	-	-	-	-	-	-
Grants, subsidies, contributions and donations	45,065.00	10,962.73	12,649.58	12,649.58	6,099.58	6,099.58	-	-	-	-	-
Other cash flows from investing activities	-	(5,000.00)	(3,600.00)	(3,708.00)	(3,819.24)	(3,933.82)	(4,051.83)	(4,173.39)	(4,298.59)	(4,427.55)	(4,560.37)
<b>Net cash inflow from investing activities</b>	<b>(57,966.00)</b>	<b>(67,055.57)</b>	<b>(91,208.50)</b>	<b>(103,033.66)</b>	<b>(65,556.46)</b>	<b>(45,450.71)</b>	<b>(52,005.01)</b>	<b>(61,623.91)</b>	<b>(62,899.29)</b>	<b>(54,510.31)</b>	<b>(67,351.01)</b>
<b>Cash flows from financing activities</b>											
Repayment of leases	(215.00)	(70.00)	(60.00)	(70.00)	(85.00)	-	-	-	-	-	-
<b>Net cash inflow from financing activities</b>	<b>(215.00)</b>	<b>(70.00)</b>	<b>(60.00)</b>	<b>(70.00)</b>	<b>(85.00)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total cash flows</b>											
<b>Net increase in cash and cash equivalent held</b>	<b>163.30</b>	<b>(27,219.43)</b>	<b>(38,749.21)</b>	<b>(48,374.19)</b>	<b>(8,016.30)</b>	<b>15,510.63</b>	<b>11,294.92</b>	<b>6,660.20</b>	<b>9,211.92</b>	<b>21,475.75</b>	<b>12,672.43</b>
<b>Opening cash and cash equivalents</b>	<b>278,683.00</b>	<b>165,000.00</b>	<b>137,780.57</b>	<b>99,031.36</b>	<b>50,657.17</b>	<b>42,640.87</b>	<b>58,151.50</b>	<b>69,446.41</b>	<b>76,106.61</b>	<b>85,318.53</b>	<b>106,794.28</b>
<b>Closing cash and cash equivalents</b>	<b>165,000.00</b>	<b>137,780.57</b>	<b>99,031.36</b>	<b>50,657.17</b>	<b>42,640.87</b>	<b>58,151.50</b>	<b>69,446.41</b>	<b>76,106.61</b>	<b>85,318.53</b>	<b>106,794.28</b>	<b>119,466.71</b>

**QTC Financial Forecast Template—Western Downs Regional Council**  
**Statement of Changes in Equity**

Line item	Amounts in Thousands										
	Annual result Jun-24A	Jun-25B	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F	Jun-32F	Jun-33F	Jun-34F
<b>Asset revaluation surplus</b>											
Opening balance		911,441.05	955,549.44	1,002,481.47	1,052,924.97	1,107,195.77	1,164,240.45	1,223,583.48	1,285,250.81	1,349,504.24	1,416,394.88
Net result		na	na	na	na	na	na	na	na	na	na
Increase in asset revaluation surplus		44,108.39	46,932.03	50,443.49	54,270.80	57,044.68	59,343.03	61,667.33	64,253.43	66,890.64	69,338.82
Internal payments made		na	na	na	na	na	na	na	na	na	na
Adjustment for Initial Recognition of Accounting Standards		na	na	na	na	na	na	na	na	na	na
Closing balance	911,441.05	955,549.44	1,002,481.47	1,052,924.97	1,107,195.77	1,164,240.45	1,223,583.48	1,285,250.81	1,349,504.24	1,416,394.88	1,485,733.70
<b>Retained surplus</b>											
Opening balance		1,146,853.56	1,171,811.55	1,186,677.39	1,200,712.79	1,208,371.53	1,217,912.08	1,222,111.54	1,230,202.80	1,240,334.32	1,252,610.41
Net result		24,957.99	14,865.84	14,035.40	7,658.75	9,540.55	4,199.46	8,091.26	10,131.52	12,276.09	14,755.29
Increase in asset revaluation surplus		na	na	na	na	na	na	na	na	na	na
Internal payments made		-	-	-	-	-	-	-	-	-	-
Adjustment for Initial Recognition of Accounting Standards		-	na	na	na	na	na	na	na	na	na
Closing balance	1,146,853.56	1,171,811.55	1,186,677.39	1,200,712.79	1,208,371.53	1,217,912.08	1,222,111.54	1,230,202.80	1,240,334.32	1,252,610.41	1,267,365.70
<b>Total</b>											
Opening balance		2,058,294.61	2,127,360.99	2,189,158.86	2,253,637.75	2,315,567.30	2,382,152.53	2,445,695.02	2,515,453.61	2,589,838.56	2,669,005.29
Net result		24,957.99	14,865.84	14,035.40	7,658.75	9,540.55	4,199.46	8,091.26	10,131.52	12,276.09	14,755.29
Increase in asset revaluation surplus		44,108.39	46,932.03	50,443.49	54,270.80	57,044.68	59,343.03	61,667.33	64,253.43	66,890.64	69,338.82
Internal payments made		-	-	-	-	-	-	-	-	-	-
Adjustment for Initial Recognition of Accounting Standards		-	na	na	na	na	na	na	na	na	na
Closing balance	2,058,294.61	2,127,360.99	2,189,158.86	2,253,637.75	2,315,567.30	2,382,152.53	2,445,695.02	2,515,453.61	2,589,838.56	2,669,005.29	2,753,099.41